

Grantee: Wisconsin

Grant: B-08-DF-55-0001

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-08-DF-55-0001

Obligation Date:

09/11/2008

Award Date:

07/22/2009

Grantee Name:

Wisconsin

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$24,057,378.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$24,057,378.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$24,057,378.00

Disasters:

Declaration Number

FEMA-1768-DR-WI

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qIkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$23,480,626.26
Total Budget	\$44,779.00	\$23,480,626.26
Total Obligated	\$107,153.00	\$22,947,108.26
Total Funds Drawdown	\$0.00	\$22,607,954.76
Program Funds Drawdown	\$0.00	\$22,607,954.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114,748.00	\$22,427,407.78
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		59.06%
Overall Benefit Percentage (Actual)		58.81%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,608,606.70	\$0.00
Limit on Admin/Planning	\$1,202,868.90	\$676,497.90
Limit on State Admin	\$0.00	\$676,497.90

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Through the end of the Quarter, The Department’s CDBG-Midwest Disaster Recovery fund obligations for flood related activities total \$23,552,344 (97.9%) and expended \$22,725,663 (94.5%) of CDBG-Midwest Disaster Recovery funds for flood-related activities. Over 55% of CDBG DR-Midwest activities qualify for the LMI national objective benefit. The priorities for program managers include: reconciliation of awards and expenditures, updating public facilities and mitigation activity timetables, and closeout of completed activities. One CDBG experienced staff person continues as a project employee to assist permanent staff with project reconciliation, close-outs and reporting for the Emergency Assistance/Disaster Recovery program.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$0.00	\$875,236.00	\$816,875.63
2, bucket FEMA HMGP	\$0.00	\$4,505,450.00	\$3,936,631.46
3, bucket Pub Fac Low/Mod	\$0.00	\$6,479,773.00	\$6,298,937.94
4, bucket PF ULN	\$0.00	\$7,000,000.00	\$6,902,499.42
5, Bucket PF Mitigation L/M	\$0.00	\$1,914,457.00	\$1,800,602.41
6, bucket PF Mitigation ULN	\$0.00	\$2,365,928.00	\$2,175,910.00
7, State Administration	\$0.00	\$780,000.00	\$676,497.90



Activities

Project # / Title: 1 / bucket hsg rehab ind prop

Grantee Activity Number: MDHR8131 WALWORTH CO. HSG REHAB

Activity Title: WALWORTH CO. HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

06/05/2008

Benefit Type:

Direct (Household)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket hsg rehab ind prop

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

06/30/2010

Responsible Organization:

Walworth County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$113,967.14

Total Budget

\$0.00

\$113,967.14

Total Obligated

\$0.00

\$113,967.14

Total Funds Drawdown

\$0.00

\$113,967.14

Program Funds Drawdown

\$0.00

\$113,967.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$113,967.14

 Walworth County

\$0.00

\$113,967.14

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Walworth County

Activity Progress Narrative:

Corrects duplicate reporting from prior quarter. Total number of units assisted is 4; all four units were low-income, owner-occupied.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-3	4/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-3	4/4
# of Singlefamily Units	-3	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-3	0	4/4	0/0	7/4	57.14
# Owner Households	0	-3	0	4/4	0/0	7/4	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2 / bucket FEMA HMGP

Grantee Activity Number:	MDHMG8131 WALWORTH CO. HMGP
Activity Title:	WALWORTH CO. HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Walworth County



Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$111,948.26
Total Budget	\$0.00	\$111,948.26
Total Obligated	\$0.00	\$121,639.00
Total Funds Drawdown	\$0.00	\$111,948.26
Program Funds Drawdown	\$0.00	\$111,948.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,302.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

Walworth County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDHMG8221 ROCK SPRINGS HMGP
Activity Title:	ROCK SPRINGS HMGP MATCH

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2

Projected Start Date:
06/05/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
bucket FEMA HMGP

Projected End Date:
12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
Rock Springs, Village of

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$314,100.00
Total Budget	\$0.00	\$314,100.00
Total Obligated	\$0.00	\$314,100.00
Total Funds Drawdown	\$0.00	\$172,107.51
Program Funds Drawdown	\$0.00	\$172,107.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,107.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing acquisition funds to be used as the 12.5% Local Match required under HMGP as funded by FEMA. All occupants of housing units to be acquired will have incomes at 80% or below the County Median Income limits.

Location Description:

Rock Springs, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/10	
# of Singlefamily Units	0		8/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/5	7/5	8/10	100.00
# Owner Households	0	0	0	1/5	7/5	8/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3 / bucket Pub Fac Low/Mod

Grantee Activity Number: MDPFL8131 WALWORTH CO PF ROAD REPAIRS
Activity Title: WALWORTH CO PF ROAD REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

09/30/2013

Responsible Organization:

Walworth County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$220,440.00



Total Budget	\$0.00	\$220,440.00
Total Obligated	\$0.00	\$220,440.00
Total Funds Drawdown	\$0.00	\$220,440.00
Program Funds Drawdown	\$0.00	\$220,440.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$220,440.00
Walworth County	\$0.00	\$220,440.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of roads damaged by the disaster.

Location Description:

WALWORTH COUNTY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	648	1998/1998

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 5 / Bucket PF Mitigation L/M

Grantee Activity Number: MDMTL7071 VERNON CO MIT/DEMO

Activity Title: VERNON CO HIT/DEMO

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

5

Projected Start Date:

06/01/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket PF Mitigation L/M

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$107,730.00
Total Budget	\$52,730.00	\$107,730.00
Total Obligated	\$107,153.00	\$107,730.00
Total Funds Drawdown	\$0.00	\$577.00
Program Funds Drawdown	\$0.00	\$577.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107,153.00	\$107,730.00
VERNON COUNTY	\$107,153.00	\$107,730.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 7 / State Administration

Grantee Activity Number: MDGA8551 WALWORTH CO ADMIN

Activity Title: WALWORTH CO ADMIN

Activity Category:

Administration

Activity Status:

Completed

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2013

Benefit Type:

()

Completed Activity Actual End Date:

09/30/2013

National Objective:

N/A

Responsible Organization:

Walworth County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Walworth County	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

WALWORTH CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MWDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Project Number:

7

Projected Start Date:

07/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/30/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF WISCONSIN

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$538,842.54
Program Funds Drawdown	\$0.00	\$538,842.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,595.00	\$426,328.56
STATE OF WISCONSIN	\$7,595.00	\$426,328.56
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	17
Monitoring Visits	0	17
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	55
Report/Letter Issued	0	1

