

Grantee: Wisconsin

Grant: B-08-DF-55-0001

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-08-DF-55-0001

Obligation Date:

09/11/2008

Award Date:

07/22/2009

Grantee Name:

Wisconsin

Contract End Date:**Review by HUD:**

Reviewed and Approved

LOCCS Authorized Amount:

\$24,057,378.00

Grant Status:

Active

QPR Contact:

Garry Werra

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$24,057,378.00

Disasters:

Declaration Number

FEMA-1768-DR-WI

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qIkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$23,582,488.63
Total Budget	(\$52,731.64)	\$23,582,488.63
Total Obligated	\$0.00	\$22,774,587.58
Total Funds Drawdown	\$6,579.83	\$22,580,507.50
Program Funds Drawdown	\$6,579.83	\$22,580,507.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150.00	\$22,321,286.67
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		59.22%
Overall Benefit Percentage (Actual)		58.84%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,608,606.70	\$0.00
Limit on Admin/Planning	\$1,202,868.90	\$634,191.60
Limit on State Admin	\$0.00	\$634,191.60

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Through the end of the Quarter, The Department's CDBG-Midwest Disaster Recovery fund obligations for flood related activities total \$23,535,220 (97.8%) and expended \$22,591,674 (93.9%) of CDBG-Midwest Disaster Recovery funds for flood related activities. Over 56% of CDBG DR-Midwest activities qualify for the LMI national objective benefit. With the performance periods of several CDBG-Midwest Disaster Recovery projects having ended December 31, 2013, a priority for program managers is grant closeout activities. One CDBG experienced staff person continues as a project employee and one limited-term employee continue to assist permanent staff with project close-outs and reporting for the Emergency Assistance/Disaster Recovery program.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$0.00	\$875,236.00	\$816,875.63
2, bucket FEMA HMGP	\$0.00	\$4,505,450.00	\$3,951,543.18
3, bucket Pub Fac Low/Mod	\$0.00	\$6,479,773.00	\$6,298,937.94
4, bucket PF ULN	\$0.00	\$7,000,000.00	\$6,902,446.74
5, Bucket PF Mitigation L/M	\$0.00	\$1,861,727.00	\$1,800,602.41
6, bucket PF Mitigation ULN	\$0.00	\$2,365,928.00	\$2,175,910.00
7, State Administration	\$6,579.83	\$719,075.00	\$634,191.60



Activities

Project # / Title: 1 / bucket hsg rehab ind prop

Grantee Activity Number: MDHR8051 JUNEAU CO HSG REHAB

Activity Title: JUNEAU CO HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

06/05/2008

Benefit Type:

Direct (Household)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket hsg rehab ind prop

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

JUNEAU COUNTY

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$268,317.49

Total Budget

\$0.00

\$268,317.49

Total Obligated

\$0.00

\$268,317.49

Total Funds Drawdown

\$0.00

\$268,317.49

Program Funds Drawdown

\$0.00

\$268,317.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$268,317.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

JUNEAU COUNTY

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	9/9	
# of Singlefamily Units	0	9/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	3/3	9/9	100.00
# Owner Households	0	0	0	6/6	3/3	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2 / bucket FEMA HMGP

Grantee Activity Number:	MDHMG8421 ELROY, CITY OF HMGP
Activity Title:	ELROY, CITY OF HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Elroy, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$32,593.00



Total Budget	\$0.00	\$32,593.00
Total Obligated	\$0.00	\$32,593.00
Total Funds Drawdown	\$0.00	\$32,593.00
Program Funds Drawdown	\$0.00	\$32,593.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,593.00
Elroy, City of	\$0.00	\$32,593.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% of the local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

Elroy, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		5/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		5/5	
# of Singlefamily Units	1		5/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/5	4/0	5/5	100.00
# Owner Households	0	1	1	1/5	4/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3 / bucket Pub Fac Low/Mod

Grantee Activity Number:	MDPFL816 1 LA FARGE EMER/COMM FAC
Activity Title:	LA FARGE EMER/COMM FACILITY

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3

Project Title:

bucket Pub Fac Low/Mod

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

LA FARGE

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,749,475.00

Total Budget

\$0.00

\$1,749,475.00

Total Obligated

\$0.00

\$1,749,475.00

Total Funds Drawdown

\$0.00

\$1,749,475.00

Program Funds Drawdown

\$0.00

\$1,749,475.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,749,475.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a facility which will house the Village Fire Station, Emergency Services Facility, and the Community Center.

Location Description:

VILLAGE OF LA FARGE

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDPFL8211 BELOIT, CITY TRANSFORMERS
Activity Title: BELOIT, CITY PF TRANSFORMERS

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3
Projected Start Date:
 06/05/2008
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 bucket Pub Fac Low/Mod
Projected End Date:
 12/31/2013
Completed Activity Actual End Date:

Responsible Organization:
 BELOIT

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$47,418.00
Total Budget	\$0.00	\$47,418.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$45,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assit in raising the electrical transformers for the City's main lift station which pumps 70% of the City's wastewater this is an LMI community

Location Description:

Beloit, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 4 / bucket PF ULN

Grantee Activity Number: MDPFU815 1 LAKE DELTON WW TREAT PLANT

Activity Title: LAKE DELTON WW TREAT PLANT

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

4

Projected Start Date:

05/08/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

bucket PF ULN

Projected End Date:

12/13/2012

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

LAKE DELTON

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$179,930.00

Total Budget

\$0.00

\$179,930.00

Total Obligated

\$0.00

\$179,930.00

Total Funds Drawdown

\$0.00

\$179,930.00

Program Funds Drawdown

\$0.00

\$179,930.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,930.00
LAKE DELTON	\$0.00	\$179,930.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Wastewater Treatment Plan damaged by the flood event, including replacement of the Outfall Pipe with 160 feet of ball and socket joint pipe into the Wisconsin River and armored with riprap.

Location Description:

LAKE DELTON

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDPFU815 2 LAKE DELTON WI RIVER DREDGING
Activity Title:	LAKE DELTON WI RIVER DREDGING

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
4

Projected Start Date:
05/08/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
bucket PF ULN

Projected End Date:
12/31/2012

Completed Activity Actual End Date:
12/31/2012

Responsible Organization:
LAKE DELTON

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$382,515.00
Total Budget	\$0.00	\$382,515.00
Total Obligated	\$0.00	\$382,515.00
Total Funds Drawdown	\$0.00	\$382,515.00
Program Funds Drawdown	\$0.00	\$382,515.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$382,515.00
LAKE DELTON	\$0.00	\$382,515.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Dredge a channel in the Wisconsin River to restore the mixing channel necessary for the proper function of the Wastewater Treatment Plant.

Location Description:

LAKE DELTON

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1500/1500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDPFU818 1 BAYSIDE PF
Activity Title:	BAYSIDE CULVERT/DITCH SYSTEM

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
4

Projected Start Date:
06/05/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
bucket PF ULN

Projected End Date:
12/31/2011

Completed Activity Actual End Date:
12/31/2011

Responsible Organization:
BAYSIDE

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$59,198.36
Total Budget	(\$1.64)	\$59,198.36
Total Obligated	\$0.00	\$59,198.36
Total Funds Drawdown	\$0.00	\$59,198.36
Program Funds Drawdown	\$0.00	\$59,198.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,198.36
BAYSIDE	\$0.00	\$59,198.36
Match Contributed	\$0.00	\$0.00

Activity Description:
Repairs to the culvert and ditching system within the Village.

Location Description:
VILLAGE OF BAYSIDE

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4156/4156



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDPFU8401 RANDALL, TOWN OF PF DRAINAGE DITCH

Activity Title: RANDALL, TOWN OF PF DRAINAGE DITCH

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2011

National Objective:

Urgent Need

Responsible Organization:

Randall

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$96,000.00
Total Budget	\$0.00	\$96,000.00
Total Obligated	\$0.00	\$96,000.00
Total Funds Drawdown	\$0.00	\$96,000.00
Program Funds Drawdown	\$0.00	\$96,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,000.00
Randall	\$0.00	\$96,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Install a drainage ditch from south side of 98th Street through the Nippersink Bowl areaa. A storm water pumping station will be installed at the southeast corner of the bowl area.

Location Description:

Randall, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2372/2372



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5 / Bucket PF Mitigation L/M

Grantee Activity Number: MDMTL8211 BELOIT RIP RAP

Activity Title: BELOIT RIP RAP ALONG ROCK RIVER

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

5

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket PF Mitigation L/M

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

BELOIT

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$309,320.00

Total Budget

\$0.00

\$309,320.00

Total Obligated

\$0.00

\$309,320.00

Total Funds Drawdown

\$0.00

\$309,320.00

Program Funds Drawdown

\$0.00

\$309,320.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$309,320.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Install rip rap along the East Bank of the Rock River between Public Avenue and the Fock River Dam. These areas were damaged by the diaster.

Location Description:

CITY OF BELOIT

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDMTL8421 ELROY MIT

Activity Title: ELROY MIT

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

5

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Bucket PF Mitigation L/M

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Elroy, City of

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$783,907.00
Total Budget	\$0.00	\$783,907.00
Total Obligated	\$0.00	\$783,907.00
Total Funds Drawdown	\$0.00	\$783,907.00
Program Funds Drawdown	\$0.00	\$783,907.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$783,907.00
Elroy, City of	\$0.00	\$783,907.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Floodproofing of electrical substation to mitigate future flood disasters.

Location Description:

Elroy, WI

Activity Progress Narrative:

Beneficiary data reflects survey of electrical and water utility user households in the City of Elroy. The project flood-proofed the electrical substation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 6 / bucket PF Mitigation ULN

Grantee Activity Number:	MDMTU8151 LAKE DELTON REHAB/RECONST
Activity Title:	LAKE DELTON PUBLIC INFRASTRUCTURE MITIGATION

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

6

Projected Start Date:

05/08/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

bucket PF Mitigation ULN

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

LAKE DELTON

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$302,260.00

Total Budget

\$0.00

\$302,260.00

Total Obligated

\$0.00

\$302,260.00

Total Funds Drawdown

\$0.00

\$302,260.00



Program Funds Drawdown	\$0.00	\$302,260.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$302,260.00
LAKE DELTON	\$0.00	\$302,260.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reimbursement for restoration/repair of dam damaged by the disaster.

Location Description:

LAKE DELTON

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
# of Linear feet of Public Improvement	0	500/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDMTU8154 LAKE DELTON MIT RAVINES
Activity Title: LAKE DELTON MIT RAVINES

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 6
Projected Start Date:
 06/05/2008
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 bucket PF Mitigation ULN
Projected End Date:
 12/31/2012
Completed Activity Actual End Date:
 12/31/2012
Responsible Organization:
 LAKE DELTON

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$198,487.00
Total Budget	\$0.00	\$198,487.00
Total Obligated	\$0.00	\$198,487.00
Total Funds Drawdown	\$0.00	\$198,487.00
Program Funds Drawdown	\$0.00	\$198,487.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$198,487.00
LAKE DELTON	\$0.00	\$198,487.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Restoration and stabilization of several drainage ravines located near West Delevan Street and Alcan Drive.

Location Description:

Lake Delton, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDMTU8621 HUSTISFORD MIT
Activity Title:	HUSTISFORD DAM AND EMBANKMENT REPAIRS

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
6

Projected Start Date:
06/05/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
bucket PF Mitigation ULN

Projected End Date:
12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
Hustisford

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$51,584.00
Total Budget	\$0.00	\$51,584.00
Total Obligated	\$0.00	\$45,659.00
Total Funds Drawdown	\$0.00	\$45,659.00
Program Funds Drawdown	\$0.00	\$45,659.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,659.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Repair flood damaged dam that is critically important to public healthy and safety electrical transformer, wastewater treatment facility are located in the flood shadow.

Location Description:
Hustisford, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 7 / State Administration

Grantee Activity Number: MDGA7041 LACROSSE CO ADMIN

Activity Title: LACROSSE CO ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2009

Responsible Organization:

LA CROSSE COUNTY

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$6,000.00

Total Budget

\$0.00

\$6,000.00

Total Obligated

\$0.00

\$6,000.00

Total Funds Drawdown

\$0.00

\$6,000.00

Program Funds Drawdown

\$0.00

\$6,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000.00
LA CROSSE COUNTY	\$0.00	\$6,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

LACROSSE CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA7071 GAYS MILLS ADMIN

Activity Title: GAYS MILLS ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

GAYS MILLS

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$15,000.00

Total Budget

\$0.00

\$15,000.00

Total Obligated

\$0.00

\$15,000.00

Total Funds Drawdown

\$150.00

\$15,000.00

Program Funds Drawdown

\$150.00

\$15,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$150.00

\$15,000.00

 GAYS MILLS

\$150.00

\$15,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

GAYS MILLS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8051 JUNEAU CO ADMIN

Activity Title: JUNEAU CO ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

JUNEAU COUNTY

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$6,000.00

Total Budget

\$0.00

\$6,000.00

Total Obligated

\$0.00

\$6,000.00

Total Funds Drawdown

\$0.00

\$6,000.00

Program Funds Drawdown

\$0.00

\$6,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,000.00

 JUNEAU COUNTY

\$0.00

\$6,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JUNEAU CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8401 RANDALL, TOWN ADMIN

Activity Title: RANDALL, TOWN ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

Randall

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,000.00
Total Budget	\$0.00	\$4,000.00
Total Obligated	\$0.00	\$4,000.00
Total Funds Drawdown	\$0.00	\$4,000.00
Program Funds Drawdown	\$0.00	\$4,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000.00
Randall	\$0.00	\$4,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

RANDALL

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8421 ELROY ADMIN

Activity Title: ELROY ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Elroy, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$6,000.00

Total Budget

\$0.00

\$6,000.00

Total Obligated

\$0.00

\$6,000.00

Total Funds Drawdown

\$0.00

\$6,000.00

Program Funds Drawdown

\$0.00

\$6,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,000.00

 Elroy, City of

\$0.00

\$6,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

ELROY

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MWDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

07/01/2009

Projected End Date:

12/30/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF WISCONSIN

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$6,429.83	\$499,809.24
Program Funds Drawdown	\$6,429.83	\$499,809.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$415,774.41
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	17
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	50
Report/Letter Issued	0	0

