

Grantee: Wisconsin

Grant: B-08-DF-55-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-08-DF-55-0001

Obligation Date:

09/11/2008

Award Date:

07/22/2009

Grantee Name:

Wisconsin

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$24,057,378.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$24,057,378.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$24,057,378.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$23,536,224.90
Total Budget	(\$44,910.51)	\$23,536,224.90
Total Obligated	\$191,653.14	\$22,667,656.98
Total Funds Drawdown	\$519,986.91	\$22,340,698.84
Program Funds Drawdown	\$519,986.91	\$22,340,698.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$571,560.14	\$22,214,206.07
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		59.33%
Overall Benefit Percentage (Actual)		58.84%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,608,606.70	\$0.00
Limit on Admin/Planning	\$1,202,868.90	\$586,607.17
Limit on State Admin	\$0.00	\$586,607.17

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

To date, the Department has committed \$23,184,283 (96.4%) and expended \$22,417,094 (93%) of CDBG-Midwest Disaster Recovery funds for flood related activities. 58% of CDBG DR-Midwest activities qualify for the LMI national objective benefit. Although spring came late to southern WI, construction activity has ramped up in the last half of the quarter and more projects are nearing completion. Two former CDBG experienced staff continue as limited term employees to assist permanent staff with project close outs and reporting for the Emergency Assistance/Disaster Recovery program.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$0.00	\$875,236.00	\$781,676.49
2, bucket FEMA HMGP	\$0.00	\$4,505,450.00	\$3,922,118.46
3, bucket Pub Fac Low/Mod	\$0.00	\$6,479,773.00	\$6,255,026.94
4, bucket PF ULN	\$0.00	\$7,000,000.00	\$6,824,175.37
5, Bucket PF Mitigation L/M	\$0.00	\$1,861,727.00	\$1,800,025.41
6, bucket PF Mitigation ULN	\$491,945.00	\$2,365,928.00	\$2,171,069.00
7, State Administration	\$28,041.91	\$719,075.00	\$586,607.17



Activities

Project # / Title: 1 / bucket hsg rehab ind prop

Grantee Activity Number: MDHR705 1 VERNON CO HSG REHAB

Activity Title: VERNON CO HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

06/05/2008

Benefit Type:

Direct (Household)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket hsg rehab ind prop

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$275,000.00

Total Budget

\$0.00

\$275,000.00

Total Obligated

\$6,160.00

\$193,233.00

Total Funds Drawdown

\$0.00

\$187,073.00

Program Funds Drawdown

\$0.00

\$187,073.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,067.00

\$193,140.00

VERNON COUNTY

\$6,067.00

\$193,140.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

VERNON COUNTY

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/10
# of Singlefamily Units	0	6/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/5	0/5	4/10	100.00
# Owner Households	0	0	0	4/5	0/5	4/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDHR8051 JUNEAU CO HSG REHAB

Activity Title: JUNEAU CO HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket hsg rehab ind prop

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

JUNEAU COUNTY

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$268,317.49
Total Budget	(\$682.51)	\$268,317.49
Total Obligated	\$0.00	\$268,317.49
Total Funds Drawdown	\$0.00	\$268,317.49
Program Funds Drawdown	\$0.00	\$268,317.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$268,317.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

JUNEAU COUNTY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/20
# of Singlefamily Units	0	9/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/15	3/5	9/20	100.00
# Owner Households	0	0	0	6/15	3/5	9/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDHR8131 WALWORTH CO. HSG REHAB
Activity Title: WALWORTH CO. HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket hsg rehab ind prop

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Walworth County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$118,915.00
Total Budget	\$0.00	\$118,915.00
Total Obligated	\$2.14	\$113,967.14
Total Funds Drawdown	\$0.00	\$113,965.00
Program Funds Drawdown	\$0.00	\$113,965.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.14	\$113,967.14
Walworth County	\$2.14	\$113,967.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Walworth County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	7/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	3	7/5
# of Singlefamily Units	3	7/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	4/5	3/0	7/5	100.00
# Owner Households	0	3	3	4/5	3/0	7/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2 / bucket FEMA HMGP

Grantee Activity Number:	MDHMG8171 SPRING GREEN HMGP
Activity Title:	SPRING GREEN HMGP MATCH

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

SPRING GREEN

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$733,403.00
Total Budget	\$88,394.00	\$733,403.00
Total Obligated	\$0.00	\$645,009.00
Total Funds Drawdown	\$0.00	\$630,097.28



Program Funds Drawdown	\$0.00	\$630,097.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$645,009.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fund up to 12.5% local match required for the FEMA home buyouts in flood-prone areas

Location Description:

SPRING GREEN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/6	
# of Singlefamily Units	0		4/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	3/2	4/6	100.00
# Owner Households	0	0	0	1/4	3/2	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDHMG8221 ROCK SPRINGS HMGP
Activity Title:	ROCK SPRINGS HMGP MATCH

Activity Category:
Acquisition - buyout of residential properties

Project Number:
2

Projected Start Date:
06/05/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
bucket FEMA HMGP

Projected End Date:
12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
Rock Springs, Village of

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$314,100.00
Total Budget	\$0.00	\$314,100.00
Total Obligated	\$0.00	\$314,100.00
Total Funds Drawdown	\$0.00	\$172,107.51
Program Funds Drawdown	\$0.00	\$172,107.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,107.51
Rock Springs, Village of	\$0.00	\$172,107.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing acquisition funds to be used as the 12.5% Local Match required under HMGP as funded by FEMA. All occupants of housing units to be acquired will have incomes at 80% or below the County Median Income limits.

Location Description:

Rock Springs, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	8/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	8/10
# of Singlefamily Units	2	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	1/5	7/5	8/10	100.00
# Owner Households	0	2	2	1/5	7/5	8/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDHMG8291 REEDSBURG, CITY OF HMGP
Activity Title: REEDSBURG, CITY OF HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Reedsburg

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$351,881.00
Total Budget	\$0.00	\$351,881.00
Total Obligated	\$14,513.00	\$260,331.00
Total Funds Drawdown	\$0.00	\$245,818.00
Program Funds Drawdown	\$0.00	\$245,818.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,513.00	\$260,331.00
Reedsburg	\$14,513.00	\$260,331.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% local match required for the fema home buyouts in flood-prone areas.

Location Description:

Reedsburg, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	13/5
# of Singlefamily Units	0	13/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/3	7/2	13/5	100.00
# Owner Households	0	0	0	6/3	7/2	13/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3 / bucket Pub Fac Low/Mod

Grantee Activity Number:	MDPFL8131 WALWORTH CO PF ROAD REPAIRS
Activity Title:	WALWORTH CO PF ROAD REPAIRS

Activity Category: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 3	Project Title: bucket Pub Fac Low/Mod
Projected Start Date: 06/05/2008	Projected End Date: 12/31/2010
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Walworth County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$262,000.00
Total Budget	\$0.00	\$262,000.00
Total Obligated	\$0.00	\$220,440.00
Total Funds Drawdown	\$0.00	\$220,440.00



Program Funds Drawdown	\$0.00	\$220,440.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$220,440.00
Walworth County	\$0.00	\$220,440.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of roads damaged by the disaster.

Location Description:

WALWORTH COUNTY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1	1/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDPFL8211 BELOIT, CITY TRANSFORMERS
Activity Title: BELOIT, CITY PF TRANSFORMERS

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3
Projected Start Date:
 06/05/2008
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 bucket Pub Fac Low/Mod
Projected End Date:
 12/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 BELOIT

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$47,418.00
Total Budget	\$2,418.00	\$47,418.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$45,000.00
Program Funds Drawdown	\$0.00	\$45,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,000.00
BELOIT	\$0.00	\$45,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assit in raising the electrical transformers for the City's main lift station which pumps 70% of the City's wastewater this is an LMI community

Location Description:

Beloit, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDPFL8351 DANE CO. SEWER REPAIRS

Activity Title: DANE CO. SEWER REPAIRS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3

Project Title:

bucket Pub Fac Low/Mod

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dane County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,166,000.00

Total Budget

(\$124,000.00)

\$1,166,000.00

Total Obligated

\$0.00

\$1,150,725.00

Total Funds Drawdown

\$0.00

\$1,150,725.00

Program Funds Drawdown

\$0.00

\$1,150,725.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$967,305.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair damage to sewer lines caused by the disaster.

Location Description:

Morrisonville, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	8725/100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDPFL8531 LONE ROCK PF STORM MANAGEMENT
Activity Title:	LONE ROCK PF STORM MANAGEMENT

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Lone Rock

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$43,911.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$356,089.00
Program Funds Drawdown	\$0.00	\$356,089.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,911.00	\$400,000.00
Lone Rock	\$43,911.00	\$400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of slip lining in sewer systems damaged by the disaster.

Location Description:

Lone Rock, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/500



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/292
# of Singlefamily Units	0	0/292

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 4 / bucket PF ULN

Grantee Activity Number: MDPFU818 1 BAYSIDE PF

Activity Title: BAYSIDE CULVERT/DITCH SYSTEM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

bucket PF ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

BAYSIDE

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$59,200.00

Total Budget

\$0.00

\$59,200.00

Total Obligated

\$0.00

\$59,198.36



Total Funds Drawdown	\$0.00	\$59,198.36
Program Funds Drawdown	\$0.00	\$59,198.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,198.36
BAYSIDE	\$0.00	\$59,198.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs to the culvert and ditching system within the Village.

Location Description:

VILLAGE OF BAYSIDE

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	4156	4156/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDPFU8254 WAUKESHA CO. POND VIEW STORM MANAGEMENT
Activity Title:	WAUKESHA CO. POND VIEW STORM MANAGEMENT

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
4

Project Title:
bucket PF ULN

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2011

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Waukesha County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$18,979.00
Total Budget	\$0.00	\$18,979.00
Total Obligated	\$0.00	\$18,979.00
Total Funds Drawdown	\$0.00	\$18,979.00
Program Funds Drawdown	\$0.00	\$18,979.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,979.00
Waukesha County	\$0.00	\$18,979.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair to stormwater management system damaged by the disaster.

Location Description:

Waukesha, Co.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MDPFU8292 REEDSBURG, CITY OF PF WELL
Activity Title: REEDSBURG, CITY OF PF WELL

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 4
Projected Start Date:
 06/05/2008
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 bucket PF ULN
Projected End Date:
 12/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 Reedsburg

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$404,000.00
Total Budget	\$0.00	\$404,000.00
Total Obligated	\$3,704.00	\$404,000.00
Total Funds Drawdown	\$0.00	\$400,296.00
Program Funds Drawdown	\$0.00	\$400,296.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,704.00	\$404,000.00
Reedsburg	\$3,704.00	\$404,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Construction of a new city well that is located outside of the floodplain.

Location Description:
 Reedsburg, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5 / Bucket PF Mitigation L/M

Grantee Activity Number: MDMTL7071 VERNON CO MIT/DEMO

Activity Title: VERNON CO HIT/DEMO

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

5

Projected Start Date:

06/01/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket PF Mitigation L/M

Projected End Date:

12/30/2012

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$55,000.00

Total Budget

\$0.00

\$55,000.00

Total Obligated

\$577.00

\$577.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$577.00	\$577.00
VERNON COUNTY	\$577.00	\$577.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 6 / bucket PF Mitigation ULN

Grantee Activity Number: MDMTU8251 WAUKESHA CO/PEWAUKEE DAM REPAIRS

Activity Title: WAUKESHA CO/PEWAUKEE DAM REPAIRS

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way



Project Number:

6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Project Title:

bucket PF Mitigation ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:**Responsible Organization:**

Waukesha County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2013**

N/A

To Date

\$223,621.00

Total Budget

\$0.00

\$223,621.00

Total Obligated

\$223,621.00

\$223,621.00

Total Funds Drawdown

\$223,621.00

\$223,621.00

Program Funds Drawdown

\$223,621.00

\$223,621.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$223,621.00

\$223,621.00

Waukesha County

\$223,621.00

\$223,621.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair to dam that was damaged during disaster.

Location Description:

WAUKESHA CO/PEWAUKEE, WI

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDMTU8253 WAUKESHA CO/MUKWONGO DAM REPAIRS
Activity Title:	WAUKESHA CO/MUKWONGO DAM REPAIRS

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
6

Projected Start Date:
06/05/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
bucket PF Mitigation ULN

Projected End Date:
12/31/2011

Completed Activity Actual End Date:

Responsible Organization:
Waukesha County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	(\$111,676.00)	\$268,324.00
Total Funds Drawdown	\$268,324.00	\$268,324.00
Program Funds Drawdown	\$268,324.00	\$268,324.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$268,324.00	\$268,324.00
Waukesha County	\$268,324.00	\$268,324.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Repair to Dam damaged during the disaster.

Location Description:
WAUKESHA CO/MUKWONGO

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	MDMTU8311 BEAVER DAM MT
Activity Title:	BEAVER DAM MITIGATION FLOODWALL

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
6

Projected Start Date:
06/05/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
bucket PF Mitigation ULN

Projected End Date:
12/31/2011

Completed Activity Actual End Date:

Responsible Organization:
BEAVER DAM

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$176,000.00
Total Budget	\$0.00	\$176,000.00
Total Obligated	\$0.00	\$176,000.00
Total Funds Drawdown	\$0.00	\$176,000.00
Program Funds Drawdown	\$0.00	\$176,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,000.00
BEAVER DAM	\$0.00	\$176,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Construct floodwall to protect downtown businesses from future flooding and also suffered damages in 2008 flood event.

Location Description:
BEAVER DAM

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MDMTU8621 HUSTISFORD MIT
Activity Title:	HUSTISFORD DAM AND EMBANKMENT REPAIRS

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
6

Projected Start Date:
06/05/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
bucket PF Mitigation ULN

Projected End Date:
12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
Hustisford

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$51,584.00
Total Budget	\$0.00	\$51,584.00
Total Obligated	\$4,841.00	\$45,659.00
Total Funds Drawdown	\$0.00	\$40,818.00
Program Funds Drawdown	\$0.00	\$40,818.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,841.00	\$45,659.00
Hustisford	\$4,841.00	\$45,659.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Repair flood damaged dam that is critically important to public healthy and safety electrical transformer, wastewater treatment facility are located in the flood shadow.

Location Description:
Hustisford, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 7 / State Administration

Grantee Activity Number: MDGA8221 ROCK SPRINGS ADMIN

Activity Title: ROCK SPRINGS ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Rock Springs, Village of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$18,000.00

Total Budget

(\$11,040.00)

\$18,000.00

Total Obligated

\$0.00

\$14,300.00

Total Funds Drawdown

\$0.00

\$14,300.00

Program Funds Drawdown

\$0.00

\$14,300.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,300.00

Match Contributed \$0.00 \$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

ROCK SPRINGS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MDGA8251 WAUKESHA CO ADMIN

Activity Title: WAUKESHA CO ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Waukesha County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$6,000.00

Total Budget

\$0.00

\$6,000.00

Total Obligated

\$6,000.00

\$6,000.00

Total Funds Drawdown

\$6,000.00

\$6,000.00

Program Funds Drawdown

\$6,000.00

\$6,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,000.00

\$6,000.00

Waukesha County

\$6,000.00

\$6,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

WAUKESHA CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MWDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Project Number:

7

Projected Start Date:

07/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

STATE OF WISCONSIN

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$22,041.91	\$455,701.04
Program Funds Drawdown	\$22,041.91	\$455,701.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$415,774.41
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	16
Monitoring Visits	0	8
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	40
Report/Letter Issued	0	0

