

**Grantee: State of Wisconsin**

**Grant: B-08-DF-55-0001**

**April 1, 2012 thru June 30, 2012 Performance Report**

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**Grant Number:**

B-08-DF-55-0001

**Obligation Date:**

09/11/2008

**Award Date:**

07/22/2009

**Grantee Name:**

State of Wisconsin

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$24,057,378.00

**Grant Status:**

Active

**QPR Contact:**

Jeanne Storm

**Estimated P/RL Funds:**

\$0.00

**Total Budget:**

\$24,057,378.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

### Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,926,614.00
<b>Total Budget</b>	\$30,154.00	\$23,926,614.00
<b>Total Obligated</b>	\$966,307.01	\$19,383,731.43
<b>Total Funds Drawdown</b>	\$1,941,587.32	\$18,692,250.54
<b>Program Funds Drawdown</b>	\$1,941,587.32	\$18,692,250.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,783,751.72
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		57.88%
<b>Overall Benefit Percentage (Actual)</b>		59.76%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$3,608,606.70	\$0.00
<b>Limit on Admin/Planning</b>	\$1,202,868.90	\$453,567.56
<b>Limit on State Admin</b>	\$0.00	\$453,567.56

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

To date, the Department has committed \$23,924,038 (99.5%) of CDBG Disaster Recovery - Midwest funds to local units of government for flood related activities. 55.7% of CDBG DR-MW activities qualify for the LMI national objective benefit.

Staff continue to spend significant time on grantee monitoring as high percentages of activities near completion. The permanent staff vacancy for our CDBG Emergency Assistance/Disaster recovery position has been hired and 2 CDBG-experienced LTEs continue to assist with reporting and projects closeout.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$48,418.00	\$930,236.00	\$746,932.49
2, bucket FEMA HMGP	\$291,579.00	\$4,441,292.00	\$3,936,249.18
3, bucket Pub Fac Low/Mod	\$295,652.00	\$6,479,773.00	\$5,814,281.94
4, bucket PF ULN	\$662,143.00	\$7,578,771.00	\$5,704,206.37
5, Bucket PF Mitigation L/M	\$35,867.00	\$1,550,727.00	\$360,532.00
6, bucket PF Mitigation ULN	\$576,668.00	\$2,365,928.00	\$1,676,481.00
7, State Administration	\$31,260.32	\$708,075.00	\$453,567.56



## Activities

**Grantee Activity Number:** MDGA8141 JEFFERSON CO ADMIN

**Activity Title:** JEFFERSON CO ADMIN

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

JEFFERSON CO

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$10,500.00

**Total Budget**

\$0.00

\$10,500.00

**Total Obligated**

\$0.00

\$935.00

**Total Funds Drawdown**

\$255.00

\$935.00

**Program Funds Drawdown**

\$255.00

\$935.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$628.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

JEFFERSON CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8161 LA FARGE ADMIN

**Activity Title:** LA FARGE ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

LA FARGE

**Overall**

**Apr 1 thru Jun 30, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total Budget**

\$0.00

\$6,000.00

**Total Obligated**

\$0.00

\$6,000.00

**Total Funds Drawdown**

\$100.00

\$6,000.00

**Program Funds Drawdown**

\$100.00

\$6,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,900.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

LA FARGE

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: MDGA8171 SPRING GREEN ADMIN**

**Activity Title: SPRING GREEN ADMIN**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

SPRING GREEN

**Overall**

**Apr 1 thru Jun 30, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$12,000.00

**Total Budget**

\$0.00

\$12,000.00

**Total Obligated**

\$1,571.00

\$12,000.00

**Total Funds Drawdown**

\$1,728.00

\$12,000.00

**Program Funds Drawdown**

\$1,728.00

\$12,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$8,412.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

SPRING GREEN

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8221 ROCK SPRINGS ADMIN

**Activity Title:** ROCK SPRINGS ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Rock Springs, Village of

**Overall**

**Apr 1 thru Jun 30, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$12,000.00

**Total Budget**

\$0.00

\$12,000.00

**Total Obligated**

\$2,487.00

\$9,684.00

**Total Funds Drawdown**

\$3,462.00

\$9,684.00

**Program Funds Drawdown**

\$3,462.00

\$9,684.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,717.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

ROCK SPRINGS

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8231 MAUSTON ADMIN

**Activity Title:** MAUSTON ADMIN

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mauston, City of

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

(\$2,790.00)

\$30.00

\$30.00

\$0.00

\$0.00

\$0.00

**To Date**

\$6,000.00

\$6,000.00

\$3,210.00

\$3,210.00

\$3,210.00

\$0.00

\$0.00

\$3,180.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

MAUSTON

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8301 FOND DU LAC, CITY ADMIN

**Activity Title:** FOND DU LAC, CITY ADMIN

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fond du Lac, City of

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$1,009.00

\$1,009.00

\$1,009.00

\$0.00

\$0.00

\$0.00

**To Date**

\$3,000.00

\$3,000.00

\$1,009.00

\$1,009.00

\$1,009.00

\$0.00

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

FOND DU LAC

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: MDGA8341 FOX POINT ADMIN**

**Activity Title: FOX POINT ADMIN**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Fox Point

**Overall**

**Apr 1 thru Jun 30, 2012**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$2,000.00

**Total Budget**

\$0.00

\$2,000.00

**Total Obligated**

\$0.00

\$2,000.00

**Total Funds Drawdown**

\$2,000.00

\$2,000.00

**Program Funds Drawdown**

\$2,000.00

\$2,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

FOX POINT

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDHMG814 1 JEFFERSON CO HMGP

**Activity Title:** JEFFERSON CO. HMGP

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

JEFFERSON CO

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,994,000.00
<b>Total Budget</b>	\$0.00	\$1,994,000.00
<b>Total Obligated</b>	\$0.00	\$1,929,433.92
<b>Total Funds Drawdown</b>	\$287,943.00	\$1,929,433.92
<b>Program Funds Drawdown</b>	\$287,943.00	\$1,929,433.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,581,528.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding for up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

**Location Description:**

JEFFERSON CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/80

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/80
<b># of Singlefamily Units</b>	0	1/80



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/50	3/30	6/80	100.00
# Owner Households	0	0	0	3/50	3/30	6/80	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** MDHMG8171 SPRING GREEN HMGP

**Activity Title:** SPRING GREEN HMGP MATCH

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

SPRING GREEN

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$733,403.00
<b>Total Budget</b>	\$0.00	\$733,403.00
<b>Total Obligated</b>	\$167.00	\$643,932.00
<b>Total Funds Drawdown</b>	\$1,080.00	\$643,932.00
<b>Program Funds Drawdown</b>	\$1,080.00	\$643,932.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$634,022.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Fund up to 12.5% local match required for the FEMA home buyouts in flood-prone areas

**Location Description:**

SPRING GREEN

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/6
<b># of Singlefamily Units</b>	0	4/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	3/2	4/6	100.00
# Owner Households	0	0	0	1/4	3/2	4/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDHMG8291 REEDSBURG, CITY OF HMGP  
**Activity Title:** REEDSBURG, CITY OF HMGP

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Reedsburg

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$351,881.00
<b>Total Budget</b>	\$0.00	\$351,881.00
<b>Total Obligated</b>	\$2,556.00	\$245,818.00
<b>Total Funds Drawdown</b>	\$2,556.00	\$245,818.00
<b>Program Funds Drawdown</b>	\$2,556.00	\$245,818.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$243,262.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding for up to 12.5% local match required for the fema home buyouts in flood-prone areas.

**Location Description:**

Reedsburg, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	13/5
<b># of Singlefamily Units</b>	0	13/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/3	7/2	13/5	100.00
# Owner Households	0	0	0	6/3	7/2	13/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MDHR704 1 LaCrosse CO HSG REHAB</b>
<b>Activity Title:</b>	<b>La Crosse CO HOUSING REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
1

**Projected Start Date:**  
06/05/2008

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
bucket hsg rehab ind prop

**Projected End Date:**  
12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
LA CROSSE COUNTY

Overall	Apr 1 thru Jun 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$120,500.00
<b>Total Budget</b>	\$0.00	\$120,500.00
<b>Total Obligated</b>	\$0.00	\$120,500.00
<b>Total Funds Drawdown</b>	\$12,221.00	\$120,500.00
<b>Program Funds Drawdown</b>	\$12,221.00	\$120,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$90,329.47
LA CROSSE COUNTY	\$0.00	\$90,329.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

**Location Description:**

LA CROSSE COUNTY

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	0/1
	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	5/1
<b># of Singlefamily Units</b>	0	5/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	4/1	3/0	7/1	100.00
# Owner Households	1	1	2	4/1	3/0	7/1	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
W7787 Schaller Drive	Onalaska		Wisconsin	54650-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: MDHR705 1 VERNON CO HSG REHAB**

**Activity Title: VERNON CO HSG REHAB**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

bucket hsg rehab ind prop

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

VERNON COUNTY

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$330,000.00
<b>Total Budget</b>	\$0.00	\$330,000.00
<b>Total Obligated</b>	\$0.00	\$152,329.00
<b>Total Funds Drawdown</b>	\$36,197.00	\$152,329.00
<b>Program Funds Drawdown</b>	\$36,197.00	\$152,329.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$44,789.55
VERNON COUNTY	\$0.00	\$44,789.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

VERNON COUNTY

**Activity Progress Narrative:**

Vernon Co anticipates completing 2 more housing rehab projects in next quarter with all funds being allocated and expended for this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	6/10
<b># of Singlefamily Units</b>	3	6/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	4/5	0/5	4/10	100.00
# Owner Households	1	0	1	4/5	0/5	4/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
406 N Garden Street	Ontario		Wisconsin	54651-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>MDMTL8211 BELOIT RIP RAP</b>
<b>Activity Title:</b>	<b>BELOIT RIP RAP ALONG ROCK RIVER</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
5

**Project Title:**  
Bucket PF Mitigation L/M

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**  
07/30/2012

**National Objective:**  
Low/Mod

**Responsible Organization:**  
BELOIT

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$309,320.00
<b>Total Budget</b>	\$0.00	\$309,320.00
<b>Total Obligated</b>	\$0.00	\$309,320.00
<b>Total Funds Drawdown</b>	\$0.00	\$309,320.00
<b>Program Funds Drawdown</b>	\$0.00	\$309,320.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$309,320.00
BELOIT	\$0.00	\$309,320.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install rip rap along the East Bank of the Rock River between Public Avenue and the Fock River Dam. These areas were damaged by the diaster.

**Location Description:**

CITY OF BELOIT

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** MDMTL8232 MAUSTON MIT. DETENTION BASIN  
**Activity Title:** MAUSTON MIT. DETENTION BASIN

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 5

**Project Title:**  
 Bucket PF Mitigation L/M

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2011

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Mauston

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$713,500.00
Total Budget	\$83,500.00	\$713,500.00
Total Obligated	\$21,212.00	\$51,212.00
Total Funds Drawdown	\$35,867.00	\$51,212.00
Program Funds Drawdown	\$35,867.00	\$51,212.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Construction of a stormwater detention pond in an area described as Area E (an LMI project area).

**Location Description:**

Mauston, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/50



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDMTU8154 LAKE DELTON MIT RAVINES

**Activity Title:** LAKE DELTON MIT RAVINES

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

6

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF Mitigation ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

06/30/2012

**Responsible Organization:**

LAKE DELTON

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$198,487.00
<b>Total Budget</b>	\$0.00	\$198,487.00
<b>Total Obligated</b>	\$0.00	\$195,844.00
<b>Total Funds Drawdown</b>	\$0.00	\$195,844.00
<b>Program Funds Drawdown</b>	\$0.00	\$195,844.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$195,844.00
LAKE DELTON	\$0.00	\$195,844.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Restoration and stabilization of several drainage ravines located near West Delevan Street and Alcan Drive.

**Location Description:**

Lake Delton, WI

**Activity Progress Narrative:**

Ravine restoration completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	4	5/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** MDMTU8171 SPRING GREEN DRAINAGE  
**Activity Title:** SPRING GREEN DRAINAGE SWALE/RUN OFF SYSTEM

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

6

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF Mitigation ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

SPRING GREEN

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$730,976.00

**Total Budget**

\$31,142.00

\$730,976.00

**Total Obligated**

\$31,142.00

\$730,976.00

**Total Funds Drawdown**

\$361,719.00

\$730,976.00

**Program Funds Drawdown**

\$361,719.00

\$730,976.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$186,122.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Fund up to 25% of Local Match required by US-EDA grant to install drainage swale to contain and direct storm water runoff.

**Location Description:**

SPRING GREEN

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>MDMTU8252 WAUKESHA CO MIT RIVER STABLIZATION</b>
<b>Activity Title:</b>	<b>WAUKESHA CO MIT RIVER STABLIZATION</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
6

**Projected Start Date:**  
06/08/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
bucket PF Mitigation ULN

**Projected End Date:**  
12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Waukesha County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$230,000.00
<b>Total Budget</b>	\$0.00	\$230,000.00
<b>Total Obligated</b>	\$157,583.00	\$157,583.00
<b>Total Funds Drawdown</b>	\$157,583.00	\$157,583.00
<b>Program Funds Drawdown</b>	\$157,583.00	\$157,583.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Repair/stablization to Fox River stream banks damaged by disaster.

**Location Description:**  
WAUKESHA CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MDMTU8311 BEAVER DAM MT  
**Activity Title:** BEAVER DAM MITIGATION FLOODWALL

**Activity Category:**  
 Dike/dam/stream-river bank repairs

**Activity Status:**  
 Under Way

**Project Number:**  
 6

**Project Title:**  
 bucket PF Mitigation ULN

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2011

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 BEAVER DAM

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$176,000.00
Total Budget	\$0.00	\$176,000.00
Total Obligated	\$915.00	\$176,000.00
Total Funds Drawdown	\$915.00	\$176,000.00
Program Funds Drawdown	\$915.00	\$176,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$175,085.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Construct floodwall to protect downtown businesses from future flooding and also suffered damages in 2008 flood event.

**Location Description:**

BEAVER DAM

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MDMTU8341 FOX POINT MIT STORM OUTFALL RIPRAP

**Activity Title:** FOX POINT MIT STORM OUTFALL RIPRAP

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

bucket PF Mitigation ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2010

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Fox Point

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

**To Date**

N/A

\$73,000.00

**Total Budget**

\$0.00

\$73,000.00

**Total Obligated**

\$0.00

\$73,000.00

**Total Funds Drawdown**

\$20,178.00

\$73,000.00

**Program Funds Drawdown**

\$20,178.00

\$73,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Install storm grate on a storm outfall and riprap lining on a ravine, used as a drainage channel damaged by the disaster.

**Location Description:**

Fox Point, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	550/50



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MDMTU8621 HUSTISFORD MIT  
**Activity Title:** HUSTISFORD DAM AND EMBANKMENT REPAIRS

**Activity Category:**  
 Dike/dam/stream-river bank repairs

**Activity Status:**  
 Under Way

**Project Number:**  
 6

**Project Title:**  
 bucket PF Mitigation ULN

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2010

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Hustisford

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$51,584.00
Total Budget	\$0.00	\$51,584.00
Total Obligated	\$36,273.00	\$40,818.00
Total Funds Drawdown	\$36,273.00	\$40,818.00
Program Funds Drawdown	\$36,273.00	\$40,818.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,545.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Repair flood damaged dam that is critically important to public healthy and safety electrical transformer, wastewater treatment facility are located in the flood shadow.

**Location Description:**

Hustisford, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MDPFL707 3 GAYS MILLS COMM CENTER

**Activity Title:** GAYS MILLS COMMUNITY CENTER

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket Pub Fac Low/Mod

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

06/30/2012

**Responsible Organization:**

GAYS MILLS

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$285,000.00
<b>Total Budget</b>	\$0.00	\$285,000.00
<b>Total Obligated</b>	\$0.00	\$285,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$285,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$285,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$285,000.00
GAYS MILLS	\$0.00	\$285,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Community Center site development and community kitchen related costs.

**Location Description:**

GAYS MILLS

**Activity Progress Narrative:**

Project is complete. Library part of Commerce Center has been relocated & is operational. The community room is in regular use - minor kitchen equipment is waiting for delivery/installation.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	2/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** MDPFL707 4 GAYS MILLS FIRE STA

**Activity Title:** GAYS MILLS FIRE STATION/EMS

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket Pub Fac Low/Mod

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

06/30/2012

**Responsible Organization:**

GAYS MILLS

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$393,250.00
<b>Total Budget</b>	\$0.00	\$393,250.00
<b>Total Obligated</b>	\$0.00	\$393,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$393,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$393,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$110,300.00
GAYS MILLS	\$0.00	\$110,300.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct facility for fire station and EMS.

**Location Description:**

GAYS MILLS

**Activity Progress Narrative:**

Fire Station/EMS is completed & operational.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** MDPFL8131 WALWORTH CO PF ROAD REPAIRS  
**Activity Title:** WALWORTH CO PF ROAD REPAIRS

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket Pub Fac Low/Mod

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walworth County

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$262,000.00
<b>Total Budget</b>	\$0.00	\$262,000.00
<b>Total Obligated</b>	\$216,120.00	\$216,120.00
<b>Total Funds Drawdown</b>	\$216,120.00	\$216,120.00
<b>Program Funds Drawdown</b>	\$216,120.00	\$216,120.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of roads damaged by the disaster.

**Location Description:**

WALWORTH COUNTY

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MDPFL816 1 LA FARGE EMER/COMM FAC

**Activity Title:** LA FARGE EMER/COMM FACILITY

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket Pub Fac Low/Mod

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

06/30/2012

**Responsible Organization:**

LA FARGE

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,749,475.00
<b>Total Budget</b>	\$0.00	\$1,749,475.00
<b>Total Obligated</b>	\$0.00	\$1,749,475.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,749,475.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,749,475.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,749,475.00
LA FARGE	\$0.00	\$1,749,475.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a facility which will house the Village Fire Station, Emergency Services Facility, and the Community Center.

**Location Description:**

VILLAGE OF LA FARGE

**Activity Progress Narrative:**

Fire Station facility completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	2/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** MDPFL8351 DANE CO. SEWER REPAIRS

**Activity Title:** DANE CO. SEWER REPAIRS

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

bucket Pub Fac Low/Mod

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

05/01/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Dane County

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,290,000.00
<b>Total Budget</b>	\$0.00	\$1,290,000.00
<b>Total Obligated</b>	\$79,532.00	\$1,115,389.00
<b>Total Funds Drawdown</b>	\$79,532.00	\$1,115,389.00
<b>Program Funds Drawdown</b>	\$79,532.00	\$1,115,389.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$961,814.00
Dane County	\$0.00	\$961,814.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair damage to sewer lines caused by the disaster.

**Location Description:**

Morrisonville, WI

**Activity Progress Narrative:**

Project Complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	8725	8725/100



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MDPFU8142 JEFFERSON CO. PF  
**Activity Title:** JEFFERSON CO. REPAIR OF ERODED SWALE AND CULVERT

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

4

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF ULN

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

JEFFERSON CO

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$75,000.00

**Total Budget**

\$0.00

\$75,000.00

**Total Obligated**

\$0.00

\$283.00

**Total Funds Drawdown**

\$283.00

\$283.00

**Program Funds Drawdown**

\$283.00

\$283.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Repair eroded drainage swale and flood-damaged culvert in Arbor Ridge Subdivision.

**Location Description:**

Fort Atkinson, WI (Jefferson County)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MDPFU819 1 JANESVILLE PUB ASST

**Activity Title:** JANESVILLE PUBLIC ASSISTANCE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

4

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

06/30/2012

**Responsible Organization:**

JANESVILLE

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$411,747.00
<b>Total Budget</b>	\$0.00	\$411,747.00
<b>Total Obligated</b>	\$0.00	\$411,747.00
<b>Total Funds Drawdown</b>	\$0.00	\$411,747.00
<b>Program Funds Drawdown</b>	\$0.00	\$411,747.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$411,747.00
JANESVILLE	\$0.00	\$411,747.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

REIMBURSEMENT TO THE CITY FOR ELIGIBLE COSTS WHICH WERE UNREIMBURSED BY FEMA UNDER THEIR PUBLIC ASSISTANCE PROGRAM

**Location Description:**

CITY OF JANESVILLE

**Activity Progress Narrative:**

2,661' of (roadway) storm sewer, sanitary sewer, & water reconstruction completed.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** MDPFU8192 JANESVILLE REIMBURSE PF SEWERS

**Activity Title:** JANESVILLE REIMBURSE PF SEWERS

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

bucket PF ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

06/30/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

JANESVILLE

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$124,000.00

**Total Budget**

\$0.00

\$124,000.00

**Total Obligated**

\$0.00

\$124,000.00

**Total Funds Drawdown**

\$0.00

\$124,000.00

**Program Funds Drawdown**

\$0.00

\$124,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$124,000.00

JANESVILLE

\$0.00

\$124,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Reimbursement for repairs to sewer lines caused by the disaster.

**Location Description:**

Janesville, WI

**Activity Progress Narrative:**

sanitary sewer repairs completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1	2662/100



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>MDPFU8193 JANESVILLE/AFTON ROAD REPAIRS</b>
<b>Activity Title:</b>	<b>JANESVILLE/AFTON ROAD REPAIRS</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
4

**Project Title:**  
bucket PF ULN

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2010

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**  
06/30/2012

**National Objective:**  
Urgent Need

**Responsible Organization:**  
JANESVILLE

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$66,536.00
<b>Total Budget</b>	\$0.00	\$66,536.00
<b>Total Obligated</b>	\$0.00	\$66,536.00
<b>Total Funds Drawdown</b>	\$10,769.00	\$66,536.00
<b>Program Funds Drawdown</b>	\$10,769.00	\$66,536.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
JANESVILLE	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Repair to roads damaged by the disaster.

**Location Description:**  
Afton, WI

**Activity Progress Narrative:**  
Afton Road repairs completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	1258	1258/100



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MDPFU8223 ROCK SPRINGS PF SEWER REPAIRS  
**Activity Title:** ROCK SPRINGS PF SEWER REPAIRS

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 4

**Project Title:**  
 bucket PF ULN

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2011

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Rock Springs, Village of

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$997,000.00
Total Budget	\$0.00	\$997,000.00
Total Obligated	\$106,365.00	\$921,147.00
Total Funds Drawdown	\$257,326.00	\$921,147.00
Program Funds Drawdown	\$257,326.00	\$921,147.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$703,910.37
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds to repair flood damage to sewage treatment lagoons, lift station, sanitary sewers, and streets. These repairs address health issues related to elimination of sewage bypassing and continued sewage treatment.

**Location Description:**

Rock Springs, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MDPFU8231 Mauston, City of  
**Activity Title:** Mauston Culvert and Ditch Restoration

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 4

**Project Title:**  
 bucket PF ULN

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2010

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Mauston, City of

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$143,929.00
Total Budget	(\$61,071.00)	\$143,929.00
Total Obligated	(\$2,097.00)	\$142,903.00
Total Funds Drawdown	\$4,671.00	\$142,903.00
Program Funds Drawdown	\$4,671.00	\$142,903.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,232.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Replace the Townline Culvert and to make storm water ditch improvement.

**Location Description:**  
 City of Mauston

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	1600/60



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU8252 PEWAUKEE ROAD CONSTRUCTION  
**Activity Title:** PEWAUKEE ROAD CONSTRUCTION

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 4

**Project Title:**  
 bucket PF ULN

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2011

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Waukesha County

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$256,000.00
Total Budget	\$0.00	\$256,000.00
Total Obligated	\$256,000.00	\$256,000.00
Total Funds Drawdown	\$256,000.00	\$256,000.00
Program Funds Drawdown	\$256,000.00	\$256,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Reconstruction of roads damaged by the 2008 disaster.

**Location Description:**

Pewaukee, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** MDPFU8253 WAUKESHA CO SUMMIT LAKE  
OUTLET

**Activity Title:** WAUKESHA CO SUMMIT LAKE OUTLET

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

4

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waukesha County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$500,000.00

**Total Budget**

\$0.00

\$500,000.00

**Total Obligated**

\$39,987.00

\$499,575.00

**Total Funds Drawdown**

\$39,987.00

\$499,575.00

**Program Funds Drawdown**

\$39,987.00

\$499,575.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

CONSTRUCTION OF DRAGINAGE PUBLIC FACILITY TO MITIGATE FUTURE FLOODING.

**Location Description:**

WAUKSHEA COUNTY

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>MDPFU8254 WAUKESHA CO. POND VIEW STORM MANAGEMENT</b>
<b>Activity Title:</b>	<b>WAUKESHA CO. POND VIEW STORM MANAGEMENT</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

4

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waukesha County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$18,979.00

**Total Budget**

\$0.00

\$18,979.00

**Total Obligated**

\$18,979.00

\$18,979.00

**Total Funds Drawdown**

\$18,979.00

\$18,979.00

**Program Funds Drawdown**

\$18,979.00

\$18,979.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Repair to stormwater management system damaged by the disaster.

**Location Description:**

Waukesha, Co.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MDPFU8281 JEFFERSON (CITY) PF</b>
<b>Activity Title:</b>	<b>JEFFERSON (CITY) PF WASTERWATER PLANT</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
4

**Projected Start Date:**  
06/05/2008

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
bucket PF ULN

**Projected End Date:**  
12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
JEFFERSON (CITY)

Overall	Apr 1 thru Jun 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$617,300.00
<b>Total Budget</b>	\$0.00	\$617,300.00
<b>Total Obligated</b>	\$0.01	\$579,244.01
<b>Total Funds Drawdown</b>	\$74,128.00	\$579,244.01
<b>Program Funds Drawdown</b>	\$74,128.00	\$579,244.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$500,654.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitate the wastewater treatment plant damaged by the flooding event & protect it from future flooding by raising the perimeter flood dike and modifying the effluent pumping station.

**Location Description:**

CITY OF JEFFERSON

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU8292 REEDSBURG, CITY OF PF WELL  
**Activity Title:** REEDSBURG, CITY OF PF WELL

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 4

**Project Title:**  
 bucket PF ULN

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2011

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Reedsburg

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$404,000.00
Total Budget	\$0.00	\$404,000.00
Total Obligated	(\$704.00)	\$400,296.00
Total Funds Drawdown	\$0.00	\$400,296.00
Program Funds Drawdown	\$0.00	\$400,296.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400,296.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Construction of a new city well that is located outside of the floodplain.

**Location Description:**

Reedsburg, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>MWDADM01</b>
<b>Activity Title:</b>	<b>STATE ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

STATE OF WISCONSIN

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	(\$23,417.00)	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$22,676.32	\$342,586.43
<b>Program Funds Drawdown</b>	\$22,676.32	\$342,586.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$220,317.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

**Location Description:**

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	17
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

