

**Grantee: State of Wisconsin**

**Grant: B-08-DF-55-0001**

**July 1, 2011 thru September 30, 2011 Performance Report**

**Grant Number:**

B-08-DF-55-0001

**Obligation Date:**

09/11/2008

**Grantee Name:**

State of Wisconsin

**Award Date:**

07/22/2009

**Grant Amount:**

\$24,057,378.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

FEMA-1768-DR-WI

**Narratives****Disaster Damage:**

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

**Recovery Needs:**

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rf.wi.gov/LinkClick.aspx?fileticket=Bix1qkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
Total Projected Budget from All Sources	N/A	\$24,057,378.00
Total CDBG Program Funds Budgeted	N/A	\$24,057,378.00
Program Funds Drawdown	\$1,286,677.02	\$15,556,871.20
Program Funds Obligated	\$1,409,887.74	\$16,366,769.19
Program Funds Expended	\$1,330,555.59	\$15,783,751.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
Overall Benefit Percentage (Projected)		57.76%
Overall Benefit Percentage (Actual)		64.74%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,608,606.70	\$0.00
Limit on Admin/Planning	\$1,202,868.90	\$378,231.73
Limit on State Admin	\$0.00	\$378,231.73

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

### Overall Progress Narrative:

To date, the Department has committed \$23,533,961 (97.8%) of CDBG-Disaster Recovery Midwest to local units of government for flood related activities. For all activities where contracts have been executed, funds have been encumbered into the State financial system and set up in DRGR as activities. 57% of CDBG- Disaster Recovery Midwest activities qualify for the LMI national objective benefit. Staff continues to monitor activities nearing completion by conducting onsite visits and desk reviews of financial bank statements. The Department has extended two project positions for staff working on this grant for the purpose of seeing major activities/contracts through completion.

# Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$39,431.00	\$963,954.00	\$627,172.04
2, bucket FEMA HMGP	\$2,608.00	\$4,577,699.00	\$3,713,991.13
3, bucket Pub Fac Low/Mod	\$424,074.54	\$6,479,773.00	\$5,155,860.94
4, bucket PF ULN	\$612,320.00	\$7,578,771.00	\$4,493,094.36
5, Bucket PF Mitigation L/M	\$0.00	\$1,014,320.00	\$324,665.00
6, bucket PF Mitigation ULN	\$176,209.00	\$2,334,786.00	\$863,856.00
7, State Administration	\$32,034.48	\$1,108,075.00	\$378,231.73
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

# Activities

**Grantee Activity Number:** MDGA7071 GAYS MILLS ADMIN

**Activity Title:** GAYS MILLS ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

GAYS MILLS

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$200.00	\$12,950.00
Program Funds Obligated	\$0.00	\$15,000.00
Program Funds Expended	\$200.00	\$12,950.00
GAYS MILLS	\$200.00	\$12,950.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

GAYS MILLS

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8101 ROCK CO ADMIN

**Activity Title:** ROCK CO ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ROCK COUNTY

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$14,658.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$14,658.00
<b>Program Funds Drawdown</b>	\$8,183.46	\$13,045.90
<b>Program Funds Obligated</b>	\$8,183.46	\$13,045.90
<b>Program Funds Expended</b>	\$7,433.46	\$12,295.90
ROCK COUNTY	\$7,433.46	\$12,295.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

ROCK CO

**Activity Progress Narrative:**

Activity on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MDGA8171 SPRING GREEN ADMIN</b>
<b>Activity Title:</b>	<b>SPRING GREEN ADMIN</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

SPRING GREEN

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,000.00
<b>Program Funds Drawdown</b>	\$839.00	\$8,412.00
<b>Program Funds Obligated</b>	\$839.00	\$8,412.00
<b>Program Funds Expended</b>	\$839.00	\$8,412.00
SPRING GREEN	\$839.00	\$8,412.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

SPRING GREEN

**Activity Progress Narrative:**

Activity on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MDGA8221 ROCK SPRINGS ADMIN</b>
<b>Activity Title:</b>	<b>ROCK SPRINGS ADMIN</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Rock Springs, Village of

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,000.00
<b>Program Funds Drawdown</b>	\$189.00	\$3,717.00
<b>Program Funds Obligated</b>	\$472.00	\$4,000.00
<b>Program Funds Expended</b>	\$189.00	\$3,717.00
Rock Springs, Village of	\$189.00	\$3,717.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

ROCK SPRINGS

**Activity Progress Narrative:**

Activity on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8241 SHEBOYGAN, CITY ADMIN

**Activity Title:** SHEBOYGAN, CITY ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

SHEBOYGAN

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$4,500.00

**Total CDBG Program Funds Budgeted**

N/A

\$4,500.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Funds Obligated**

\$4,500.00

\$4,500.00

**Program Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Grantee Admin

**Location Description:**

City of Sheboygan

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8311 BEAVER DAM ADMIN

**Activity Title:** BEAVER DAM ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

BEAVER DAM

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$2,000.00	\$6,000.00
Program Funds Obligated	\$2,000.00	\$6,000.00
Program Funds Expended	\$2,000.00	\$6,000.00
BEAVER DAM	\$2,000.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

BEAVER DAM

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MDGA8431 NESHKORO ADMIN</b>
<b>Activity Title:</b>	<b>NESHKORO ADMIN</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Neshkoro

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,000.00
<b>Program Funds Drawdown</b>	\$1,000.00	\$4,996.00
<b>Program Funds Obligated</b>	\$2,004.00	\$6,000.00
<b>Program Funds Expended</b>	\$1,000.00	\$4,996.00
Neshkoro	\$1,000.00	\$4,996.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

NESHKORO

**Activity Progress Narrative:**

Activity on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8731 LODI ADMIN

**Activity Title:** LODI ADMIN

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lodi, City of

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,000.00
<b>Program Funds Drawdown</b>	\$725.00	\$725.00
<b>Program Funds Obligated</b>	\$725.00	\$725.00
<b>Program Funds Expended</b>	\$725.00	\$725.00
Lodi, City of	\$725.00	\$725.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

Lodi, WI

**Activity Progress Narrative:**

Activity on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDHMG810 1 ROCK CO HMGP

**Activity Title:** ROCK CO HMGP

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK COUNTY

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$146,589.00
Total CDBG Program Funds Budgeted	N/A	\$146,589.00
Program Funds Drawdown	\$0.00	\$136,737.31
Program Funds Obligated	(\$4,982.77)	\$138,638.00
Program Funds Expended	(\$6,133.46)	\$137,567.31
ROCK COUNTY	(\$6,133.46)	\$137,567.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Funding for up to 12.5% local match required for the fema home buyouts in flood-prone areas.

**Location Description:**

ROCK COUNTY

**Activity Progress Narrative:**

Activity on schedule. 6 projects completed to date.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/2	1/2	6/4	100.00
# Owner Households	0	0	0	5/2	1/2	6/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MDHMG8171 SPRING GREEN HMGP</b>
<b>Activity Title:</b>	<b>SPRING GREEN HMGP MATCH</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
2

**Project Title:**  
bucket FEMA HMGP

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
SPRING GREEN

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$733,403.00
Total CDBG Program Funds Budgeted	N/A	\$733,403.00
Program Funds Drawdown	\$2,608.00	\$639,447.00
Program Funds Obligated	\$2,608.00	\$639,447.00
Program Funds Expended	\$2,608.00	\$634,022.00
SPRING GREEN	\$2,608.00	\$634,022.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Fund up to 12.5% local match required for the FEMA home buyouts in flood-prone areas

**Location Description:**

SPRING GREEN

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	3/2	4/6	100.00
# Owner Households	0	0	0	1/4	3/2	4/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MDHMG819 1 JANESVILLE HMPG</b>
<b>Activity Title:</b>	<b>JANESVILLE HMPG</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
2

**Project Title:**  
bucket FEMA HMGP

**Projected Start Date:**  
06/15/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
JANESVILLE

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$207,940.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$207,940.00
<b>Program Funds Drawdown</b>	\$0.00	\$107,109.40
<b>Program Funds Obligated</b>	\$17,094.60	\$124,204.00
<b>Program Funds Expended</b>	\$0.00	\$107,109.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

**Location Description:**

CITY OF JANESVILLE

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4
<b># of Singlefamily Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: MDHR705 1 VERNON CO HSG REHAB**

**Activity Title: VERNON CO HSG REHAB**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

1

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket hsg rehab ind prop

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

VERNON COUNTY

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$330,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$330,000.00
<b>Program Funds Drawdown</b>	\$39,431.00	\$44,789.55
<b>Program Funds Obligated</b>	\$94,641.45	\$100,000.00
<b>Program Funds Expended</b>	\$39,431.00	\$44,789.55
VERNON COUNTY	\$39,431.00	\$44,789.55
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

VERNON COUNTY

**Activity Progress Narrative:**

Activity is on schedule. 1 rehab project in progress.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/10
<b># of Singlefamily Units</b>	0	1/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/5	0/5	1/10	100.00
# Owner Households	0	0	0	1/5	0/5	1/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MDMTU8171 SPRING GREEN DRAINAGE</b>
<b>Activity Title:</b>	<b>SPRING GREEN DRAINAGE SWALE/RUN OFF SYSTEM</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
6

**Project Title:**  
bucket PF Mitigation ULN

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
SPRING GREEN

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$699,834.00
Total CDBG Program Funds Budgeted	N/A	\$699,834.00
Program Funds Drawdown	\$56,109.00	\$186,122.00
Program Funds Obligated	\$56,109.00	\$186,122.00
Program Funds Expended	\$56,109.00	\$186,122.00
SPRING GREEN	\$56,109.00	\$186,122.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Fund up to 25% of Local Match required by US-EDA grant to install drainage swale to contain and direct storm water runoff.

**Location Description:**

SPRING GREEN

**Activity Progress Narrative:**

Activity on schedule.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

Low	Mod	Total Low/Mod%
-----	-----	----------------

# of Persons

1102099

999243

5207651

40.35

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MDMTU8311 BEAVER DAM MT</b>
<b>Activity Title:</b>	<b>BEAVER DAM MITIGATION FLOODWALL</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
6

**Project Title:**  
bucket PF Mitigation ULN

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
BEAVER DAM

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$176,000.00
Total CDBG Program Funds Budgeted	N/A	\$176,000.00
Program Funds Drawdown	\$120,100.00	\$175,085.00
Program Funds Obligated	\$120,100.00	\$175,085.00
Program Funds Expended	\$120,100.00	\$175,085.00
BEAVER DAM	\$120,100.00	\$175,085.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Construct floodwall to protect downtown businesses from future flooding and also suffered damages in 2008 flood event.

**Location Description:**

BEAVER DAM

**Activity Progress Narrative:**

Activity on schedule.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

Beneficiaries - Area Benefit Census Method		
Low	Mod	Total Low/Mod%

# of Persons

3155

3564

14792

45.42

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MDPFL707 2 GAYS MILLS PUB INFRA</b>
<b>Activity Title:</b>	<b>GAYS MILLS INFRASTRUCTURE</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
3

**Project Title:**  
bucket Pub Fac Low/Mod

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
GAYS MILLS

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,130,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,130,000.00
Program Funds Drawdown	\$66,140.00	\$1,130,000.00
Program Funds Obligated	\$61,140.00	\$1,130,000.00
Program Funds Expended	\$66,140.00	\$1,130,000.00
GAYS MILLS	\$66,140.00	\$1,130,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Installation of infrastructure (streets, sanitary & storm sewer, water) in Central Business District, Business Park, and Site A.

**Location Description:**

GAYS MILLS

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	92113	92113/1000

**Beneficiaries Performance Measures**

Beneficiaries - Area Benefit Census Method		
Low	Mod	Total Low/Mod%

# of Persons

202

161

617

58.83

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFL707 3 GAYS MILLS COMM CENTER

**Activity Title:** GAYS MILLS COMMUNITY CENTER

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket Pub Fac Low/Mod

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

GAYS MILLS

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$285,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$285,000.00
<b>Program Funds Drawdown</b>	\$107,316.54	\$285,000.00
<b>Program Funds Obligated</b>	\$105,000.00	\$285,000.00
<b>Program Funds Expended</b>	\$114,200.00	\$285,000.00
GAYS MILLS	\$114,200.00	\$285,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Community Center site development and community kitchen related costs.

**Location Description:**

GAYS MILLS

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	1	1/1

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

Low Mod Total Low/Mod%

# of Persons

202

161

617

58.83

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MDPFL707 4 GAYS MILLS FIRE STA</b>
<b>Activity Title:</b>	<b>GAYS MILLS FIRE STATION/EMS</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket Pub Fac Low/Mod

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

GAYS MILLS

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$393,250.00
Total CDBG Program Funds Budgeted	N/A	\$393,250.00
Program Funds Drawdown	\$45,600.00	\$118,300.00
Program Funds Obligated	\$45,600.00	\$118,300.00
Program Funds Expended	\$45,600.00	\$110,300.00
GAYS MILLS	\$45,600.00	\$110,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Construct facility for fire station and EMS.

**Location Description:**

GAYS MILLS

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

Low Mod Total Low/Mod%

# of Persons

202

161

617

58.83

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MDPFL8241 SHEBOYGAN SEWER LINES</b>
<b>Activity Title:</b>	<b>SHEBOYGAN SEWER LINES</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
3

**Project Title:**  
bucket Pub Fac Low/Mod

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2010

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
SHEBOYGAN

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$397,500.00
Total CDBG Program Funds Budgeted	N/A	\$397,500.00
Program Funds Drawdown	\$54,384.00	\$397,500.00
Program Funds Obligated	\$54,384.00	\$397,500.00
Program Funds Expended	\$58,884.00	\$422,332.95
SHEBOYGAN	\$58,884.00	\$422,332.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Public facilities: Urgent local need of sewer reconstruction for future flood mitigation purposes.

**Location Description:**

Sheboygan, WI

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1140	1140/800

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Survey Method**

Low	Mod	Total Low/Mod%
-----	-----	----------------

# of Persons

0

0

0

0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFL8431 NESHKORO SEWER CONSTRUCTION  
**Activity Title:** NESHKORO SEWER CONSTRUCTION

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 3

**Project Title:**  
 bucket Pub Fac Low/Mod

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2010

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Neshkoro

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$194,000.00
Total CDBG Program Funds Budgeted	N/A	\$194,000.00
Program Funds Drawdown	\$150,634.00	\$180,224.00
Program Funds Obligated	\$164,410.00	\$194,000.00
Program Funds Expended	\$150,634.00	\$180,224.00
Neshkoro	\$150,634.00	\$180,224.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Reconstruction storm sewer lines damaged by disaster.

**Location Description:**

Neshkoro, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1280	1280/50

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Survey Method**

Low Mod Total Low/Mod%

# of Persons

0

0

0

0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU8193 JANESVILLE/AFTON ROAD REPAIRS  
**Activity Title:** JANESVILLE/AFTON ROAD REPAIRS

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 4

**Project Title:**  
 bucket PF ULN

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2010

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 JANESVILLE

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$55,767.00	\$55,767.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**  
 Repair to roads damaged by the disaster.

**Location Description:**  
 Afton, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/100

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

Low	Mod	Total Low/Mod%
-----	-----	----------------

# of Persons

10249

11514

58368

37.29

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU8222 ROCK SPRINGS STREET ABAND  
**Activity Title:** ROCK SPRINGS STREET ABAND

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

4

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rock Springs, Village of

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$127,100.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$127,100.00
<b>Program Funds Drawdown</b>	\$211.72	\$119,041.00
<b>Program Funds Obligated</b>	\$1,170.72	\$120,000.00
<b>Program Funds Expended</b>	\$211.72	\$237,870.28
Rock Springs, Village of	\$211.72	\$237,870.28
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street reconstruction

**Location Description:**

Rock Springs, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	0/50

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Survey Method**

Low Mod Total Low/Mod%

# of Persons

0

0

0

0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MDPFU8223 ROCK SPRINGS PF SEWER REPAIRS</b>
<b>Activity Title:</b>	<b>ROCK SPRINGS PF SEWER REPAIRS</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
4

**Project Title:**  
bucket PF ULN

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Rock Springs, Village of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$997,000.00
Total CDBG Program Funds Budgeted	N/A	\$997,000.00
Program Funds Drawdown	\$289,509.28	\$403,425.00
Program Funds Obligated	\$289,509.28	\$403,425.00
Program Funds Expended	\$289,509.28	\$703,910.37
Rock Springs, Village of	\$289,509.28	\$703,910.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Funds to repair flood damage to sewage treatment lagoons, lift station, sanitary sewers, and streets. These repairs address health issues related to elimination of sewage bypassing and continued sewage treatment.

**Location Description:**

Rock Springs, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU8292 REEDSBURG, CITY OF PF WELL

**Activity Title:** REEDSBURG, CITY OF PF WELL

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

bucket PF ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Reedsburg

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$404,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$404,000.00
<b>Program Funds Drawdown</b>	\$34,404.00	\$400,296.00
<b>Program Funds Obligated</b>	\$0.00	\$401,000.00
<b>Program Funds Expended</b>	\$34,404.00	\$400,296.00
Reedsburg	\$34,404.00	\$400,296.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new city well that is located outside of the floodplain.

**Location Description:**

Reedsburg, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Survey Method**

**Low Mod Total Low/Mod%**

# of Persons

0

0

0

0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU8731 LODI ROAD REPAIRS

**Activity Title:** LODI ROAD REPAIRS

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

bucket PF ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Lodi, City of

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$444,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$444,000.00
<b>Program Funds Drawdown</b>	\$288,195.00	\$328,613.00
<b>Program Funds Obligated</b>	\$328,613.00	\$369,031.00
<b>Program Funds Expended</b>	\$328,613.00	\$369,094.00
Lodi, City of	\$328,613.00	\$369,094.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair damages to roads caused by the floods of 2008. This activity meets a need essential for public health and/or safety.

**Location Description:**

Lodi, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/25

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

**Low Mod Total Low/Mod%**

# of Persons

345

555

2800

32.14

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MWDADM01</b>
<b>Activity Title:</b>	<b>STATE ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

STATE OF WISCONSIN

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$523,417.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$523,417.00
<b>Program Funds Drawdown</b>	\$18,898.02	\$294,131.83
<b>Program Funds Obligated</b>	\$0.00	\$500,000.00
<b>Program Funds Expended</b>	\$17,858.59	\$220,317.53
STATE OF WISCONSIN	\$17,858.59	\$220,317.53
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

**Location Description:**

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

**Activity Progress Narrative:**

Activity is on schedule. Staff continue to provide TA and monitor contracts.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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