

Grantee: State of Wisconsin

Grant: B-08-DF-55-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DF-55-0001

Obligation Date:

09/11/2008

Grantee Name:

State of Wisconsin

Award Date:

07/22/2009

Grant Amount:

\$24,057,378.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

FEMA-1768-DR-WI

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$23,560,738.00
Total CDBG Program Funds Budgeted	N/A	\$23,560,738.00
Program Funds Drawdown	\$2,016,547.83	\$10,008,218.42
Program Funds Obligated	\$3,384,691.84	\$11,989,481.16
Program Funds Expended	\$3,826,664.08	\$11,754,941.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.12%
Overall Benefit Percentage (Actual)		66.75%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,608,606.70	\$0.00
Limit on Admin/Planning	\$1,202,868.90	\$256,480.40
Limit on State Admin	\$0.00	\$256,480.40

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

To date, the Department has committed \$22,855,496 (96.9%) of CDBG-DR (Midwest) local assistance funding to local units of government for flood related activities. For all activities where contracts have been executed, funds have been encumbered into the State financial system and also set up in DRGR as activities. The Department continues to monitor grantees, especially for activities that are nearing completion. Over 52% of the CDBG-DR (Midwest) funded activities qualify for the LMI benefit national objective.

Available CDBG-DR (Midwest) local assistance funds will be committed to activities in conjunction with additional DREF (IKE) funding.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$81,341.70	\$1,172,029.00	\$488,931.33
2, bucket FEMA HMGP	\$265,549.11	\$4,933,199.00	\$2,542,953.32
3, bucket Pub Fac Low/Mod	\$665,702.91	\$5,916,593.00	\$3,477,040.90
4, bucket PF ULN	\$818,692.09	\$7,574,771.00	\$2,807,656.47
5, Bucket PF Mitigation L/M	\$0.00	\$850,000.00	\$0.00
6, bucket PF Mitigation ULN	\$132,896.00	\$2,409,786.00	\$435,156.00
7, State Administration	\$52,366.02	\$1,200,000.00	\$256,480.40
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: MDGA0711 GAYS MILLS ADMIN

Activity Title: GAYS MILLS ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

GAYS MILLS

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$7,750.00	\$7,750.00
Program Funds Obligated	\$7,750.00	\$7,750.00
Program Funds Expended	\$7,750.00	\$7,750.00
GAYS MILLS	\$7,750.00	\$7,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

GAYS MILLS

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8101 ROCK CO ADMIN

Activity Title: ROCK CO ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

ROCK COUNTY

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$4,862.44	\$4,862.44
Program Funds Obligated	\$193.63	\$4,862.44
Program Funds Expended	\$193.63	\$4,862.44
ROCK COUNTY	\$193.63	\$4,862.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

ROCK CO

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8141 JEFFERSON CO ADMIN

Activity Title: JEFFERSON CO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

JEFFERSON CO

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$27.23	\$27.23
Program Funds Expended	\$27.23	\$27.23
JEFFERSON CO	\$27.23	\$27.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JEFFERSON CO

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8161 LA FARGE ADMIN

Activity Title: LA FARGE ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

LA FARGE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$2,000.00	\$5,000.00
Program Funds Obligated	\$2,000.00	\$5,000.00
Program Funds Expended	\$2,000.00	\$5,000.00
LA FARGE	\$2,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

LA FARGE

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8171 SPRING GREEN ADMIN

Activity Title: SPRING GREEN ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

SPRING GREEN

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$5,016.36	\$5,016.36
Program Funds Obligated	\$4,075.36	\$5,016.36
Program Funds Expended	\$5,016.36	\$5,016.36
SPRING GREEN	\$5,016.36	\$5,016.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

SPRING GREEN

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8191 JANESVILLE ADMIN

Activity Title: JANESVILLE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

JANESVILLE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$6,000.00	\$6,000.00
Program Funds Obligated	\$6,000.00	\$6,000.00
Program Funds Expended	\$6,000.00	\$6,000.00
JANESVILLE	\$6,000.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JANESVILLE

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8221 ROCK SPRINGS ADMIN

Activity Title: ROCK SPRINGS ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Rock Springs, Village of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,242.00
Total CDBG Program Funds Budgeted	N/A	\$8,242.00
Program Funds Drawdown	\$0.00	\$3,528.00
Program Funds Obligated	\$0.00	\$3,528.00
Program Funds Expended	\$0.00	\$3,528.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

ROCK SPRINGS

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8281 JEFFERSON, CITY ADMIN

Activity Title: JEFFERSON, CITY ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

State Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

JEFFERSON (CITY)

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$1,274.58	\$1,274.58
Program Funds Expended	\$1,274.58	\$1,274.58
JEFFERSON (CITY)	\$1,274.58	\$1,274.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JEFFERSON, CITY WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDGA8351 DANE CO ADMIN

Activity Title: DANE CO ADMIN

Activity Category:

Administration

Project Number:

7

Projected Start Date:

06/05/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Dane County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$2,546.00	\$2,546.00
Program Funds Expended	\$2,546.00	\$2,546.00
Dane County	\$2,546.00	\$2,546.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

DANE CO

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHMG810 1 ROCK CO HMGP

Activity Title: ROCK CO HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

ROCK COUNTY

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$155,247.00
Total CDBG Program Funds Budgeted	N/A	\$155,247.00
Program Funds Drawdown	\$48,599.71	\$140,869.49
Program Funds Obligated	\$3,782.99	\$140,869.49
Program Funds Expended	\$1,991.64	\$140,949.49
ROCK COUNTY	\$1,991.64	\$140,949.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% local match required for the fema home buyouts in flood-prone areas.

Location Description:

ROCK COUNTY

Activity Progress Narrative:

Activity is on schedule. 1 hsg project completed this quarter,.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/4
# of Singlefamily Units	5	5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/2	0/2	4/4	100.00
# Owner Households	1	0	1	4/2	0/2	4/4	100.00

Activity Locations

Address	City	State	Zip
431 Ellendale Rd	Edgerton	Wisconsin	53534

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MDHMG814 1 JEFFERSON CO HMGP

Activity Title: JEFFERSON CO. HMGP

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

2

Project Title:

bucket FEMA HMGP

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

JEFFERSON CO

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,994,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,994,000.00
Program Funds Drawdown	\$0.00	\$598,712.00
Program Funds Obligated	\$610,420.73	\$1,209,132.73
Program Funds Expended	\$610,420.92	\$1,209,132.92
JEFFERSON CO	\$610,420.92	\$1,209,132.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

JEFFERSON CO

Activity Progress Narrative:

Activity is on schedule. 1 hsg project completed this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	1	1/80		
# of Singlefamily Units	1	1/80		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	3/50	2/30	5/80	100.00

# Owner Households	0	1	1	3/50	2/30	5/80	100.00
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Activity Locations

Address	City	State	Zip
N2296 Rock River Rd	Fort Atkinson	Wisconsin	53538

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MDHMG8161 LA FARGE HMGP

Activity Title: LAFARGE HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

LA FARGE

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$240,650.00

Total CDBG Program Funds Budgeted

N/A

\$240,650.00

Program Funds Drawdown

\$3,450.00

\$206,725.00

Program Funds Obligated

\$3,450.00

\$206,725.00

Program Funds Expended

\$3,450.00

\$206,225.00

LA FARGE

\$3,450.00

\$206,225.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

FUNDING FOR UP TO 12.5% LOCAL MATCH REQUIRED FOR THE FEMA HOME BUYOUTS IN FLOOD-PRONE AREAS.

Location Description:

VILLAGE OF LA FARGE

Activity Progress Narrative:

Activity is on schedule. 2 hsg projects completed this quarter 3 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/3
# of Singlefamily Units	2	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/3	0/0	2/3	100.00
# Owner Households	2	0	2	2/3	0/0	2/3	100.00

Activity Locations

Address	City	State	Zip
308 W Snow St	La Farge	Wisconsin	54639
212 S Mill St	La Farge	Wisconsin	54639

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MDHMG8171 SPRING GREEN HMGP

Activity Title: SPRING GREEN HMGP MATCH

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SPRING GREEN

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$733,403.00
Total CDBG Program Funds Budgeted	N/A	\$733,403.00
Program Funds Drawdown	\$4,696.00	\$634,075.01
Program Funds Obligated	\$4,696.00	\$634,075.01
Program Funds Expended	\$0.00	\$629,379.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Fund up to 12.5% local match required for the FEMA home buyouts in flood-prone areas

Location Description:

SPRING GREEN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	3/2	4/6	100.00
# Owner Households	0	0	0	1/4	3/2	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MDHMG819 1 JANESVILLE HMPG

Activity Title: JANESVILLE HMPG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/15/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

JANESVILLE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$207,940.00
Total CDBG Program Funds Budgeted	N/A	\$207,940.00
Program Funds Drawdown	\$38,631.40	\$107,109.40
Program Funds Obligated	\$38,631.40	\$107,109.40
Program Funds Expended	\$38,631.00	\$107,109.00
JANESVILLE	\$38,631.00	\$107,109.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

CITY OF JANESVILLE

Activity Progress Narrative:

Activity is on schedule. One property to be acquired by next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MDHMG8281 JEFFERSON,CITY HMGP
Activity Title:	JEFFERSON, CITY HMPG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

JEFFERSON (CITY)

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$62,478.00
Total CDBG Program Funds Budgeted	N/A	\$62,478.00
Program Funds Drawdown	\$0.00	\$36,492.92
Program Funds Obligated	\$25,985.08	\$62,478.00
Program Funds Expended	\$25,985.08	\$62,478.00
JEFFERSON (CITY)	\$25,985.08	\$62,478.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% of the local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

CITY OF JEFFERSON

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/3	1/0	1/3	100.00
# Owner Households	0	1	1	0/3	1/0	1/3	100.00

Activity Locations

Address	City	State	Zip
198 W Riverview Rd	Jefferson	Wisconsin	53549

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MDHMG8291 REEDSBURG, CITY OF HMGP
Activity Title: REEDSBURG, CITY OF HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Reedsburg

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$351,881.00
Total CDBG Program Funds Budgeted	N/A	\$351,881.00
Program Funds Drawdown	\$0.00	\$225,672.06
Program Funds Obligated	\$0.00	\$225,672.06
Program Funds Expended	(\$15,617.06)	\$210,055.00
Reedsburg	\$0.00	\$225,672.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% local match required for the fema home buyouts in flood-prone areas.

Location Description:

Reedsburg, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/3	7/2	13/5	100.00
# Owner Households	0	0	0	6/3	7/2	13/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDHMG8301 FOND DU LAC, CITY HMGP

Activity Title: FOND DU LAC, CITY HMGP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket FEMA HMGP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Fond du Lac, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$205,300.00
Total CDBG Program Funds Budgeted	N/A	\$205,300.00
Program Funds Drawdown	\$170,172.00	\$170,172.00
Program Funds Obligated	\$170,172.00	\$170,172.00
Program Funds Expended	\$170,172.00	\$170,172.00
Fond du Lac, City of	\$170,172.00	\$170,172.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for up to 12.5% of the local match required for the FEMA home buyouts in flood-prone areas.

Location Description:

Fond du Lac, WI

Activity Progress Narrative:

Activity is on schedule. 3 hsg projects completed this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	3	3/10		
# of Singlefamily Units	3	3/10		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	1/8	2/2	3/10	100.00

# Owner Households	1	2	3	1/8	2/2	3/10	100.00
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Activity Locations

Address	City	State	Zip
30 N Sophian St	Fond du Lac	Wisconsin	54935
130 Walnut St	Fond du Lac	Wisconsin	54935
43 Doty St	Fond du Lac	Wisconsin	54935

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MDHR704 1 LaCrosse CO HSG REHAB
Activity Title:	La Crosse CO HOUSING REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
bucket hsg rehab ind prop

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LA CROSSE COUNTY

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$120,500.00
Total CDBG Program Funds Budgeted	N/A	\$120,500.00
Program Funds Drawdown	\$27,401.70	\$91,864.00
Program Funds Obligated	\$27,401.70	\$91,864.00
Program Funds Expended	\$27,401.70	\$73,914.47
LA CROSSE COUNTY	\$27,401.70	\$73,914.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

Location Description:

LA CROSSE COUNTY

Activity Progress Narrative:

Activity is on schedule. Added race and ethnicity data for prior periods. Prior period correction in 4th Quarter of 2009. 0 completed this quarter and a total of 2 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	2/1
# of Singlefamily Units	2	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/1	0/0	2/1	100.00
# Owner Households	2	0	2	2/1	0/0	2/1	100.00

Activity Locations

Address	City	State	Zip
916 Windhill St	Onalaska	Wisconsin	54650
W1864 CTH A	Mindoro	Wisconsin	54644

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MDHR8051 JUNEAU CO HSG REHAB

Activity Title: JUNEAU CO HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

bucket hsg rehab ind prop

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

JUNEAU COUNTY

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$269,000.00
Total CDBG Program Funds Budgeted	N/A	\$269,000.00
Program Funds Drawdown	\$44,469.00	\$236,510.49
Program Funds Obligated	\$44,469.00	\$236,510.49
Program Funds Expended	\$0.00	\$192,041.49
JUNEAU COUNTY	\$0.00	\$192,041.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

JUNEAU COUNTY

Activity Progress Narrative:

Activity is complete. 3 projects completed this quarter for a total of 8. Entered race data for prior periods.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	3	8/20		
# of Singlefamily Units	8	8/20		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	3	8	5/15	3/5	8/20	100.00

# Owner Households	5	3	8	5/15	3/5	8/20	100.00
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Activity Locations

Address	City	State	Zip
524 Franklin St	Elroy	Wisconsin	53929
N4173 19th Ave	Mauson	Wisconsin	53948
N3140 Hwy 12 & 16	Maston	Wisconsin	53948
W7707 Miller Rd	Wonewoc	Wisconsin	53968
19 Oak Circle	Camp Douglas	Wisconsin	54618
N1315 County Hwy I	Wonewoc	Wisconsin	53968
W5431 Volling Lane, Lot 18	Mauston	Wisconsin	53948
N442 Braund Lane	Elroy	Wisconsin	53929

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MDHR8191 JANESVILLE HSG REHAB
Activity Title: JANESVILLE HOUSING REHAB

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 bucket hsg rehab ind prop

Projected Start Date:
 06/05/2008

Projected End Date:
 12/31/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 JANESVILLE

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$43,189.00
Total CDBG Program Funds Budgeted	N/A	\$43,189.00
Program Funds Drawdown	\$9,471.00	\$9,471.00
Program Funds Obligated	\$9,471.00	\$9,471.00
Program Funds Expended	\$9,471.00	\$9,471.00
JANESVILLE	\$9,471.00	\$9,471.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE.

Location Description:

CITY OF JANESVILLE

Activity Progress Narrative:

Activity is on schedule. 3 housing projects nearing completion

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDMTU8154 LAKE DELTON MIT RAVINES

Activity Title: LAKE DELTON MIT RAVINES

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

6

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF Mitigation ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

LAKE DELTON

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$198,487.00
Total CDBG Program Funds Budgeted	N/A	\$198,487.00
Program Funds Drawdown	\$97,968.00	\$97,968.00
Program Funds Obligated	\$97,968.00	\$97,968.00
Program Funds Expended	\$97,968.00	\$97,968.00
LAKE DELTON	\$97,968.00	\$97,968.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Restoration and stabilization of several drainage ravines located near West Delevan Street and Alcan Drive.

Location Description:

Lake Delton, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1102099	999243	5207651	1102099/11020	999243/999243	5207651/52076	40.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDMTU8171 SPRING GREEN DRAINAGE
Activity Title: SPRING GREEN DRAINAGE SWALE/RUN OFF SYSTEM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

6

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF Mitigation ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SPRING GREEN

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$699,834.00
Total CDBG Program Funds Budgeted	N/A	\$699,834.00
Program Funds Drawdown	\$34,928.00	\$34,928.00
Program Funds Obligated	\$34,928.00	\$34,928.00
Program Funds Expended	\$34,928.00	\$34,928.00
SPRING GREEN	\$34,928.00	\$34,928.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Fund up to 25% of Local Match required by US-EDA grant to install drainage swale to contain and direct storm water runoff.

Location Description:

SPRING GREEN

Activity Progress Narrative:

Activity is on schedule. In the process of final design for flood control project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1102099	999243	5207651	1102099/11020	999243/999243	5207651/52076	40.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MDPFL707 2 GAYS MILLS PUB INFRA
Activity Title:	GAYS MILLS INFRASTRUCTURE

Activity Category:

Construction/reconstruction of streets

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

GAYS MILLS

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,130,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,130,000.00
Program Funds Drawdown	\$363,000.00	\$878,500.00
Program Funds Obligated	\$155,960.00	\$885,460.00
Program Funds Expended	\$369,960.00	\$885,460.00
GAYS MILLS	\$369,960.00	\$885,460.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Installation of infrastructure (streets, sanitary & storm sewer, water) in Central Business District, Business Park, and Site A.

Location Description:

GAYS MILLS

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	163	200	625	326/163	400/200	1250/625	58.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFL707 3 GAYS MILLS COMM CENTER
Activity Title: GAYS MILLS COMMUNITY CENTER

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3
Projected Start Date:
 06/05/2008
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 bucket Pub Fac Low/Mod
Projected End Date:
 12/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 GAYS MILLS

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$285,000.00
Total CDBG Program Funds Budgeted	N/A	\$285,000.00
Program Funds Drawdown	\$32,000.00	\$32,000.00
Program Funds Obligated	\$51,700.00	\$51,700.00
Program Funds Expended	\$51,700.00	\$51,700.00
GAYS MILLS	\$51,700.00	\$51,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Community Center site development and community kitchen related costs.

Location Description:

GAYS MILLS

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFL707 4 GAYS MILLS FIRE STA
Activity Title: GAYS MILLS FIRE STATION/EMS

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 3
Projected Start Date:
 06/05/2008
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 bucket Pub Fac Low/Mod
Projected End Date:
 12/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 GAYS MILLS

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$393,250.00
Total CDBG Program Funds Budgeted	N/A	\$393,250.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
Program Funds Obligated	\$25,700.00	\$25,700.00
Program Funds Expended	\$25,700.00	\$25,700.00
GAYS MILLS	\$25,700.00	\$25,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
 Construct facility for fire station and EMS.

Location Description:
 GAYS MILLS

Activity Progress Narrative:
 Activity is on schedule.

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFL816 1 LA FARGE EMER/COMM FAC

Activity Title: LA FARGE EMER/COMM FACILITY

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

bucket Pub Fac Low/Mod

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

LA FARGE

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,749,475.00
Total CDBG Program Funds Budgeted	N/A	\$1,749,475.00
Program Funds Drawdown	\$71,000.00	\$1,725,375.00
Program Funds Obligated	\$36,000.00	\$1,725,375.00
Program Funds Expended	\$36,000.00	\$1,725,375.00
LA FARGE	\$36,000.00	\$1,725,375.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a facility which will house the Village Fire Station, Emergency Services Facility, and the Community Center.

Location Description:

VILLAGE OF LA FARGE

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Public Facilities		0		0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFL8351 DANE CO. SEWER REPAIRS

Activity Title: DANE CO. SEWER REPAIRS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3

Project Title:

bucket Pub Fac Low/Mod

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dane County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,290,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,290,000.00
Program Funds Drawdown	\$184,702.91	\$184,702.91
Program Funds Obligated	\$786,164.00	\$786,164.00
Program Funds Expended	\$785,220.48	\$786,164.00
Dane County	\$785,220.48	\$786,164.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair damage to sewer lines caused by the disaster.

Location Description:

Morrisonville, WI

Activity Progress Narrative:

Activity in on schedule and 85% complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Linear miles of Public		0		0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU8222 ROCK SPRINGS STREET ABAND
Activity Title: ROCK SPRINGS STREET ABAND

Activity Category:

Construction/reconstruction of streets

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Rock Springs, Village of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$127,100.00
Total CDBG Program Funds Budgeted	N/A	\$127,100.00
Program Funds Drawdown	\$118,829.28	\$118,829.28
Program Funds Obligated	\$118,829.28	\$118,829.28
Program Funds Expended	\$118,829.28	\$118,829.28
Rock Springs, Village of	\$118,829.28	\$118,829.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Street reconstruction

Location Description:

Rock Springs, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MDPFU8223 ROCK SPRINGS PF SEWER REPAIRS
Activity Title:	ROCK SPRINGS PF SEWER REPAIRS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Rock Springs, Village of

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$997,000.00
Total CDBG Program Funds Budgeted	N/A	\$997,000.00
Program Funds Drawdown	\$38,756.63	\$38,756.63
Program Funds Obligated	\$38,756.63	\$38,756.63
Program Funds Expended	\$339,242.00	\$339,242.00
Rock Springs, Village of	\$339,242.00	\$339,242.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to repair flood damage to sewage treatment lagoons, lift station, sanitary sewers, and streets. These repairs address health issues related to elimination of sewage bypassing and continued sewage treatment.

Location Description:

Rock Springs, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU828 1 JEFFERSON (CITY) PF
Activity Title: JEFFERSON (CITY) PF WASTERWATER PLANT

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2008

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

JEFFERSON (CITY)

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$617,300.00
Total CDBG Program Funds Budgeted	N/A	\$617,300.00
Program Funds Drawdown	\$0.00	\$137,123.01
Program Funds Obligated	\$339,241.99	\$476,365.00
Program Funds Expended	\$339,242.00	\$476,365.01
JEFFERSON (CITY)	\$339,242.00	\$476,365.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitate the wastewater treatment plant damaged by the flooding event & protect it from future flooding by raising the perimeter flood dike and modifying the effluent pumping station.

Location Description:

CITY OF JEFFERSON

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MDPFU8291 REEDSBURG, CITY OF PF STORM SEWERS

Activity Title: REEDSBURG, CITY OF PF STORM SEWERS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Reedsburg

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$808,000.00
Total CDBG Program Funds Budgeted	N/A	\$808,000.00
Program Funds Drawdown	\$437,702.81	\$802,000.00
Program Funds Obligated	\$443,702.81	\$808,000.00
Program Funds Expended	\$437,702.81	\$802,000.00
Reedsburg	\$437,702.81	\$802,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Public facilities: Urgent local need of storm sewer reconstruction/repair for future flood mitigation purposes.

Location Description:

Reedsburg, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU8292 REEDSBURG, CITY OF PF WELL

Activity Title: REEDSBURG, CITY OF PF WELL

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Reedsburg

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$182,985.37	\$350,274.94
Program Funds Obligated	\$198,602.43	\$365,892.00
Program Funds Expended	\$198,602.43	\$365,892.00
Reedsburg	\$198,602.43	\$365,892.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a new city well that is located outside of the floodplain.

Location Description:

Reedsburg, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU8401 RANDALL, TOWN OF PF DRAINAGE DITCH

Activity Title: RANDALL, TOWN OF PF DRAINAGE DITCH

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

4

Project Title:

bucket PF ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Randall

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$96,000.00
Total CDBG Program Funds Budgeted	N/A	\$96,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$54,374.00	\$54,374.00
Program Funds Expended	\$54,374.00	\$54,374.00
Randall	\$54,374.00	\$54,374.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Install a drainage ditch from south side of 98th Street through the Nippersink Bowl areaa.

Location Description:

Randall, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: MDPFU8731 LODI ROAD REPAIRS

Activity Title: LODI ROAD REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

4

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

bucket PF ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Lodi, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$444,000.00
Total CDBG Program Funds Budgeted	N/A	\$444,000.00
Program Funds Drawdown	\$40,418.00	\$40,418.00
Program Funds Obligated	\$40,418.00	\$40,418.00
Program Funds Expended	\$40,481.00	\$40,481.00
Lodi, City of	\$40,481.00	\$40,481.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair damages to roads caused by the floods of 2008. This activity meets a need essential for public health and/or safety.

Location Description:

Lodi, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	345	555	2800	345/345	555/555	2800/2800	32.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MWDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Project Number:

7

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

STATE OF WISCONSIN

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$26,737.22	\$218,323.60
Program Funds Obligated	\$0.00	\$500,000.00
Program Funds Expended	\$0.00	\$154,667.38
STATE OF WISCONSIN	\$0.00	\$154,667.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
