

**Grantee: State of Wisconsin**

**Grant: B-08-DF-55-0001**

**July 1, 2010 thru September 30, 2010 Performance Report**

**Grant Number:**

B-08-DF-55-0001

**Obligation Date:**

09/11/2008

**Grantee Name:**

State of Wisconsin

**Award Date:**

07/22/2009

**Grant Amount:**

\$24,057,378.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

FEMA-1768-DR-WI

## Narratives

### Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

### Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,560,738.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$23,560,738.00
<b>Program Funds Drawdown</b>	\$2,855,392.52	\$7,991,670.59
<b>Program Funds Obligated</b>	\$2,973,379.63	\$8,604,789.32
<b>Program Funds Expended</b>	\$2,810,872.16	\$7,928,277.02
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## **Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		56.12%
<b>Overall Benefit Percentage (Actual)</b>		70.58%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$3,608,606.70	\$0.00
<b>Limit on Admin/Planning</b>	\$1,202,868.90	\$204,114.38
<b>Limit on State Admin</b>	\$0.00	\$204,114.38

## **Progress Toward Activity Type Targets**

## **Progress Toward National Objective Targets**

### **Overall Progress Narrative:**

To date, the Department has committed \$22,829,388 (94.9%) of CDBG-DR (Midwest) local assistance funding to local units of government for flood related activities. For all activities where contracts have been executed, funds have been encumbered in the State financial system and also set up in DRGR as activities. The Department is increasing grantee monitoring, especially for activities that are nearing completion. Over 52% of the CDBG-DR (Midwest) funded activities qualify for the LMI benefit national objective.

Available CDBG-DR (Midwest) local assistance funds, recaptured or reallocated from existing projects, will be committed to activities in November in conjunction with awards for the additional DREF (IKE) funding.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$47,433.58	\$973,039.00	\$407,589.63
2, bucket FEMA HMGP	\$874,652.40	\$4,951,067.00	\$2,277,404.21
3, bucket Pub Fac Low/Mod	\$875,205.90	\$6,095,725.00	\$2,811,337.99
4, bucket PF ULN	\$1,015,167.90	\$7,575,771.00	\$1,988,964.38
5, Bucket PF Mitigation L/M	\$0.00	\$901,584.00	\$0.00
6, bucket PF Mitigation ULN	\$0.00	\$2,358,202.00	\$302,260.00
7, State Administration	\$42,932.74	\$1,200,000.00	\$204,114.38
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** MDGA7041 LACROSSE CO ADMIN

**Activity Title:** LACROSSE CO ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

LA CROSSE COUNTY

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,000.00
<b>Program Funds Drawdown</b>	\$6,000.00	\$6,000.00
<b>Program Funds Obligated</b>	\$6,000.00	\$6,000.00
<b>Program Funds Expended</b>	\$6,000.00	\$6,000.00
LA CROSSE COUNTY	\$6,000.00	\$6,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

LACROSSE CO

**Activity Progress Narrative:**

Activity on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8101 ROCK CO ADMIN

**Activity Title:** ROCK CO ADMIN

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK COUNTY

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$4,668.81	\$4,668.81
<b>Program Funds Expended</b>	\$4,668.81	\$4,668.81
ROCK COUNTY	\$4,668.81	\$4,668.81
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

ROCK CO

**Activity Progress Narrative:**

Activity on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8161 LA FARGE ADMIN

**Activity Title:** LA FARGE ADMIN

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

LA FARGE

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,000.00
<b>Program Funds Drawdown</b>	\$3,000.00	\$3,000.00
<b>Program Funds Obligated</b>	\$3,000.00	\$3,000.00
<b>Program Funds Expended</b>	\$3,000.00	\$3,000.00
LA FARGE	\$3,000.00	\$3,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

LA FARGE

**Activity Progress Narrative:**

Activity on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8171 SPRING GREEN ADMIN

**Activity Title:** SPRING GREEN ADMIN

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

SPRING GREEN

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$941.00	\$941.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

SPRING GREEN

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8221 ROCK SPRINGS ADMIN

**Activity Title:** ROCK SPRINGS ADMIN

**Activity Category:**

Administration

**Project Number:**

7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rock Springs, Village of

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$8,242.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,242.00
<b>Program Funds Drawdown</b>	\$3,528.00	\$3,528.00
<b>Program Funds Obligated</b>	\$3,528.00	\$3,528.00
<b>Program Funds Expended</b>	\$3,528.00	\$3,528.00
Rock Springs, Village of	\$3,528.00	\$3,528.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

ROCK SPRINGS

**Activity Progress Narrative:**

Activity on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDGA8281 JEFFERSON, CITY ADMIN

**Activity Title:** JEFFERSON, CITY ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

JEFFERSON (CITY)

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$12,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$12,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Funds Obligated**

\$0.00

\$0.00

**Program Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

JEFFERSON, CITY WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDHMG8061 SAUK CO. HMGP

**Activity Title:** SAUK CO. HMGP

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

SAUK COUNTY

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$13,700.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$13,700.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,700.00
<b>Program Funds Obligated</b>	\$0.00	\$13,700.00
<b>Program Funds Expended</b>	\$0.00	\$13,700.00
SAUK COUNTY	\$0.00	\$13,700.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding for up to 12.5% of the local match required for the FEMA home buyouts in flood-prone areas.

**Location Description:**

Sauk County

**Activity Progress Narrative:**

Activity was completed in the 1st Quarter. Total of 1 owner household

**Accomplishments Performance Measures**

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
		0		1/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	1	1	0/2	1/0	1/2	100.00
# Owner Households	0	1	1	0/2	1/0	1/2	100.00

### Activity Locations

Address	City	State	Zip
S3909	Reedsburg	Wisconsin	53959

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** MDHMG810 1 ROCK CO HMGP

**Activity Title:** ROCK CO HMGP

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

ROCK COUNTY

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$155,247.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$155,247.00
<b>Program Funds Drawdown</b>	\$2,251.70	\$92,269.78
<b>Program Funds Obligated</b>	\$47,068.42	\$137,086.50
<b>Program Funds Expended</b>	\$48,939.77	\$138,957.85
ROCK COUNTY	\$48,939.77	\$138,957.85
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding for up to 12.5% local match required for the fema home buyouts in flood-prone areas.

**Location Description:**

ROCK COUNTY

**Activity Progress Narrative:**

Activity on schedule. 4 projects in progress expected to be completed 4th quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4
<b># of Singlefamily Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	3	0	3	3/2	0/2	3/4	100.00
# Owner Households	3	0	3	3/2	0/2	3/4	100.00

## Activity Locations

Address	City	State	Zip
5252 Christiansen Rd	Janesville	Wisconsin	53546
553 Applewood Dr.	Edgerton	Wisconsin	53534
4917 N. River Rd	Janesville	Wisconsin	53546

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** MDHMG814 1 JEFFERSON CO HMGP

**Activity Title:** JEFFERSON CO. HMGP

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

JEFFERSON CO

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,994,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,994,000.00
<b>Program Funds Drawdown</b>	\$598,712.00	\$598,712.00
<b>Program Funds Obligated</b>	\$598,712.00	\$598,712.00
<b>Program Funds Expended</b>	\$598,712.00	\$598,712.00
JEFFERSON CO	\$598,712.00	\$598,712.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding for up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

**Location Description:**

JEFFERSON CO

**Activity Progress Narrative:**

Activity is on schedule. 2 projects completed last quarter and 2 projects completed this quarter for a total of 4 projects completed to date.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/80	
# of Singlefamily Units	0		0/80	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

<b># of Households</b>	3	1	4	3/50	1/30	4/80	100.00
<b># Owner Households</b>	3	1	4	3/50	1/30	4/80	100.00

## Activity Locations

Address	City	State	Zip
327 Oxbow Bend Road	Jefferson	Wisconsin	53562
W7006 Blackhawk Island Rd	Fort Atkinson	Wisconsin	53538
W2745 Rock River Paradise	Wartertown	Wisconsin	53094
N4214 Sleepy Hollow Rd	Cambridge	Wisconsin	53523

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** MDHMG8161 LA FARGE HMGP

**Activity Title:** LAFARGE HMGP

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

LA FARGE

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$240,650.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$240,650.00
<b>Program Funds Drawdown</b>	\$41,500.00	\$203,275.00
<b>Program Funds Obligated</b>	\$41,500.00	\$203,275.00
<b>Program Funds Expended</b>	\$41,000.00	\$202,775.00
LA FARGE	\$41,000.00	\$202,775.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

FUNDING FOR UP TO 12.5% LOCAL MATCH REQUIRED FOR THE FEMA HOME BUYOUTS IN FLOOD-PRONE AREAS.

**Location Description:**

VILLAGE OF LA FARGE

**Activity Progress Narrative:**

Activity is on schedule. Acq. of two more properties is in progress.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/3
<b># of Singlefamily Units</b>	1	1/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDHMG8171 SPRING GREEN HMGP

**Activity Title:** SPRING GREEN HMGP MATCH

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

SPRING GREEN

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$733,403.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$733,403.00
<b>Program Funds Drawdown</b>	\$6,516.64	\$629,379.01
<b>Program Funds Obligated</b>	\$6,516.01	\$629,379.01
<b>Program Funds Expended</b>	\$6,516.64	\$629,379.01
SPRING GREEN	\$6,516.64	\$629,379.01
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Fund up to 12.5% local match required for the FEMA home buyouts in flood-prone areas

**Location Description:**

SPRING GREEN

**Activity Progress Narrative:**

Activity is on schedule. Total number of projects completed 4.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/6
<b># of Singlefamily Units</b>	5	5/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	3	4	1/4	3/2	4/6	100.00
# Owner Households	1	3	4	1/4	3/2	4/6	100.00

## Activity Locations

Address	City	State	Zip
S12439 Praire View Rd	Spring Green	Wisconsin	53588
E3516 Highway 14	Spring Green	Wisconsin	53588
S12409 Praire View Rd	Spring Green	Wisconsin	53588
S12460 Praire View Rd	Spring Green	Wisconsin	53588

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** MDHMG8291 REEDSBURG, CITY OF HMGP  
**Activity Title:** REEDSBURG, CITY OF HMGP

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Reedsburg

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$351,881.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$351,881.00
<b>Program Funds Drawdown</b>	\$225,672.06	\$225,672.06
<b>Program Funds Obligated</b>	\$225,672.06	\$225,672.06
<b>Program Funds Expended</b>	\$225,672.06	\$225,672.06
Reedsburg	\$225,672.06	\$225,672.06
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding for up to 12.5% local match required for the fema home buyouts in flood-prone areas.

**Location Description:**

Reedsburg, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	7	13	6/3	7/2	13/5	100.00
# Owner Households	6	7	13	6/3	7/2	13/5	100.00

## Activity Locations

Address	City	State	Zip
218 Granite Ave.	Reedsburg	Wisconsin	53959
146 Granite Ave.	Reedsburg	Wisconsin	53959
206 Granite Ave.	Reedsburg	Wisconsin	53959
304 Granite Ave.	Reedsburg	Wisconsin	53959
548 W 2nd St	Reedsburg	Wisconsin	53959
308 Granite Ave.	Reedsburg	Wisconsin	53959
340 Granite Ave.	Reedsburg	Wisconsin	53959
320 Granite Ave.	Reedsburg	Wisconsin	53959
240 Granite Ave.	Reedsburg	Wisconsin	53959
301 Granite Ave.	Reedsburg	Wisconsin	53959
420 W. 2nd St.	Reedsburg	Wisconsin	53959
135 N James Ave	Reedsburg	Wisconsin	53959
248 Granite Ave.	Reedsburg	Wisconsin	53959

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>MDHR704 1 LaCrosse CO HSG REHAB</b>
<b>Activity Title:</b>	<b>La Crosse CO HOUSING REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

bucket hsg rehab ind prop

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

LA CROSSE COUNTY

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$120,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$120,500.00
<b>Program Funds Drawdown</b>	\$17,949.53	\$64,462.30
<b>Program Funds Obligated</b>	\$17,949.53	\$64,462.30
<b>Program Funds Expended</b>	\$0.00	\$46,512.77
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

**Location Description:**

LA CROSSE COUNTY

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/1
<b># of Singlefamily Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: MDHR8051 JUNEAU CO HSG REHAB**

**Activity Title: JUNEAU CO HSG REHAB**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

bucket hsg rehab ind prop

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

JUNEAU COUNTY

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$269,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$269,000.00
<b>Program Funds Drawdown</b>	\$29,484.05	\$192,041.49
<b>Program Funds Obligated</b>	\$0.00	\$192,041.49
<b>Program Funds Expended</b>	\$0.00	\$192,041.49
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

JUNEAU COUNTY

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	5/20	0
# of Singlefamily Units	0	0	0/20	0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/5	0/20	0

# Owner Households	0	0	0	0/15	0/5	0/20	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** MDHR816 1 LA FARGE HSG REHAB

**Activity Title:** LA FARGE HSG REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

bucket hsg rehab ind prop

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

LA FARGE

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,350.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,350.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,350.00
<b>Program Funds Obligated</b>	(\$35,650.00)	\$5,350.00
<b>Program Funds Expended</b>	\$0.00	\$5,350.00
LA FARGE	\$0.00	\$5,350.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

**Location Description:**

VILLAGE OF LA FARGE

**Activity Progress Narrative:**

Activity is complete. 2 projects completed.

**Accomplishments Performance Measures**

# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		0/1	

**Beneficiaries Performance Measures**

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	1	1	2	1/1	1/0	2/1	100.00

# Owner Households	1	1	2	1/1	1/0	2/1	100.00
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### Activity Locations

Address	City	State	Zip
219 E Penn St	LaFarge	Wisconsin	54639
204 N Bird St.	LaFarge	Wisconsin	54639

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** MDMTU8151 LAKE DELTON REHAB/RECONST  
**Activity Title:** LAKE DELTON PUBLIC INFRASTRUCTURE MITIGATION

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 6

**Project Title:**  
 bucket PF Mitigation ULN

**Projected Start Date:**  
 05/08/2008

**Projected End Date:**  
 12/31/2010

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 LAKE DELTON

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$302,260.00
Total CDBG Program Funds Budgeted	N/A	\$302,260.00
Program Funds Drawdown	\$0.00	\$302,260.00
Program Funds Obligated	\$0.00	\$302,260.00
Program Funds Expended	\$54,110.00	\$356,370.00
LAKE DELTON	\$54,110.00	\$356,370.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Reimbursement for restoration/repair of dam damaged by the disaster.

**Location Description:**

LAKE DELTON

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	500/100

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/25
# of Singlefamily Units	0	0/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1102099	999243	5207651	1102099/11020	999243/999243	5207651/52076	40.35

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFL707 2 GAYS MILLS PUB INFRA

**Activity Title:** GAYS MILLS INFRASTRUCTURE

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket Pub Fac Low/Mod

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

GAYS MILLS

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,130,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,130,000.00
<b>Program Funds Drawdown</b>	\$103,100.00	\$515,500.00
<b>Program Funds Obligated</b>	\$305,000.00	\$729,500.00
<b>Program Funds Expended</b>	\$91,000.00	\$515,500.00
GAYS MILLS	\$91,000.00	\$515,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Installation of infrastructure (streets, sanitary & storm sewer, water) in Central Business District, Business Park, and Site A.

**Location Description:**

GAYS MILLS

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	163	200	625	163/163	200/200	625/625	58.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFL7071 GAYS MILLS ACQ

**Activity Title:** GAYS MILLS ACQUISITION

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket Pub Fac Low/Mod

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

GAYS MILLS

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$101,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$101,000.00
<b>Program Funds Drawdown</b>	\$73,800.00	\$101,000.00
<b>Program Funds Obligated</b>	\$0.00	\$101,000.00
<b>Program Funds Expended</b>	\$0.00	\$101,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquired land for reestablishment/relocation of the Village Business Park.

**Location Description:**

GAYS MILLS, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Parcels acquired voluntarily	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFL816 1 LA FARGE EMER/COMM FAC

**Activity Title:** LA FARGE EMER/COMM FACILITY

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

bucket Pub Fac Low/Mod

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

LA FARGE

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,749,475.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,749,475.00
<b>Program Funds Drawdown</b>	\$648,500.00	\$1,654,375.00
<b>Program Funds Obligated</b>	\$683,500.00	\$1,689,375.00
<b>Program Funds Expended</b>	\$683,500.00	\$1,689,375.00
LA FARGE	\$683,500.00	\$1,689,375.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a facility which will house the Village Fire Station, Emergency Services Facility, and the Community Center.

**Location Description:**

VILLAGE OF LA FARGE

**Activity Progress Narrative:**

Firestation is 95% complete! Ribon cutting and open house occurred on 9/11/10 in celebration and attended by Commerce employee.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** MDPFL824 SHEBOYGAN SEWER LINES

**Activity Title:** SHEBOYGAN SEWER LINES

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

bucket Pub Fac Low/Mod

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2010

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

SHEBOYGAN

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$402,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$402,000.00
<b>Program Funds Drawdown</b>	\$49,805.90	\$322,783.05
<b>Program Funds Obligated</b>	\$49,805.90	\$322,783.05
<b>Program Funds Expended</b>	\$49,805.90	\$322,783.05
SHEBOYGAN	\$49,805.90	\$322,783.05
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public facilities: Urgent local need of sewer reconstruction for future flood mitigation purposes.

**Location Description:**

Sheboygan, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/800

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFL8351 DANE CO. SEWER REPAIRS

**Activity Title:** DANE CO. SEWER REPAIRS

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

bucket Pub Fac Low/Mod

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Dane County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,290,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,290,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$943.52	\$943.52
Dane County	\$943.52	\$943.52
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair damage to sewer lines caused by the disaster.

**Location Description:**

Morrisonville, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Linear miles of Public		0		0/100

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/0	0/0	0/0	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU815 1 LAKE DELTON WW TREAT PLANT  
**Activity Title:** LAKE DELTON WW TREAT PLANT

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

4

**Projected Start Date:**

05/08/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF ULN

**Projected End Date:**

12/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

LAKE DELTON

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$179,930.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$179,930.00
<b>Program Funds Drawdown</b>	\$54,110.00	\$179,930.00
<b>Program Funds Obligated</b>	\$54,110.00	\$179,930.00
<b>Program Funds Expended</b>	\$0.00	\$125,820.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Wastewater Treatment Plan damaged by the flood event, including replacement of the Outfall Pipe with 160 feet of ball and socket joint pipe into the Wisconsin River and armored with riprap.

**Location Description:**

LAKE DELTON

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU815 2 LAKE DELTON WI RIVER DREDGING  
**Activity Title:** LAKE DELTON WI RIVER DREDGING

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

4

**Projected Start Date:**

05/08/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF ULN

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

LAKE DELTON

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$382,515.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$382,515.00
<b>Program Funds Drawdown</b>	\$266,890.00	\$382,515.00
<b>Program Funds Obligated</b>	\$266,890.00	\$382,515.00
<b>Program Funds Expended</b>	\$266,890.00	\$382,515.00
LAKE DELTON	\$266,890.00	\$382,515.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Dredge a channel in the Wisconsin River to restore the mixing channel necessary for the proper function of the Wastewater Treatment Plant.

**Location Description:**

LAKE DELTON

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	1500	3000/120

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU8221 ROCK SPRINGS PF COMM. CENTER  
**Activity Title:** ROCK SPRINGS PF COMM. CENTER

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

4

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rock Springs, Village of

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$65,800.00
Total CDBG Program Funds Budgeted	N/A	\$65,800.00
Program Funds Drawdown	\$65,800.00	\$65,800.00
Program Funds Obligated	\$65,800.00	\$65,800.00
Program Funds Expended	\$65,800.00	\$65,800.00
Rock Springs, Village of	\$65,800.00	\$65,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Repair damage to community center caused by disaster.

**Location Description:**

Rock Springs, WI

**Activity Progress Narrative:**

Activity is on schedule. Grantee expected to report activity complete by the end of next quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU8222 ROCK SPRINGS STREET ABAND  
**Activity Title:** ROCK SPRINGS STREET ABAND

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

4

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rock Springs, Village of

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$127,100.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$127,100.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street reconstruction

**Location Description:**

Rock Springs, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU828 1 JEFFERSON (CITY) PF  
**Activity Title:** JEFFERSON (CITY) PF WASTERWATER PLANT

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

bucket PF ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2008

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

JEFFERSON (CITY)

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$617,300.00
Total CDBG Program Funds Budgeted	N/A	\$617,300.00
Program Funds Drawdown	\$96,781.14	\$137,123.01
Program Funds Obligated	\$96,781.14	\$137,123.01
Program Funds Expended	\$96,781.14	\$137,123.01
JEFFERSON (CITY)	\$96,781.14	\$137,123.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Rehabilitate the wastewater treatment plant damaged by the flooding event & protect it from future flooding by raising the perimeter flood dike and modifying the effluent pumping station.

**Location Description:**

CITY OF JEFFERSON

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFU8291 REEDSBURG, CITY OF PF STORM SEWERS

**Activity Title:** REEDSBURG, CITY OF PF STORM SEWERS

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

bucket PF ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Reedsburg

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$808,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$808,000.00
<b>Program Funds Drawdown</b>	\$364,297.19	\$364,297.19
<b>Program Funds Obligated</b>	\$364,297.19	\$364,297.19
<b>Program Funds Expended</b>	\$364,297.19	\$364,297.19
Reedsburg	\$364,297.19	\$364,297.19
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public facilities: Urgent local need of storm sewer reconstruction/repair for future flood mitigation purposes.

**Location Description:**

Reedsburg, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** MDPFU8292 REEDSBURG, CITY OF PF WELL  
**Activity Title:** REEDSBURG, CITY OF PF WELL

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 4  
**Projected Start Date:**  
 06/05/2008  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 bucket PF ULN  
**Projected End Date:**  
 12/31/2011  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Reedsburg

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$167,289.57	\$167,289.57
Program Funds Obligated	\$167,289.57	\$167,289.57
Program Funds Expended	\$167,289.57	\$167,289.57
Reedsburg	\$167,289.57	\$167,289.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Construction of a new city well that is located outside of the floodplain.

**Location Description:**

Reedsburg, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>MWDADM01</b>
<b>Activity Title:</b>	<b>STATE ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

STATE OF WISCONSIN

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$750,000.00
<b>Program Funds Drawdown</b>	\$30,404.74	\$191,586.38
<b>Program Funds Obligated</b>	\$0.00	\$500,000.00
<b>Program Funds Expended</b>	\$32,417.56	\$154,667.38
STATE OF WISCONSIN	\$32,417.56	\$154,667.38
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

**Location Description:**

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

**Activity Progress Narrative:**

Activity is on schedule. Commerce filled a DR grant specialist position.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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