

**Grantee: State of Wisconsin**

**Grant: B-08-DF-55-0001**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-08-DF-55-0001

**Obligation Date:**

09/11/2008

**Grantee Name:**

State of Wisconsin

**Award Date:**

07/22/2009

**Grant Amount:**

\$24,057,378.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

FEMA-1768-DR-WI

## Plan Description:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

## Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at:

<http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qlkAtVg%3d&tabid=36&mid=481>.)

### Economic and Business

\$400 million of crop losses with low-lying farm field hardest hit.

Significant percentage of fresh vegetable and organic farms impacted.

38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008.

\$260 million in unmet business needs estimated for more than 5,200 businesses that applied to SBA for loans.

\$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production resulting in the loss of 200 permanent positions.

\$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease production for nearly a month.

1,777 workers laid off in July due to plant closures.

71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008.

75% decline in tourism revenues in certain disaster areas.

\$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the

lake (and washed away several houses).

#### Housing

Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA.

\$12,189,774 in 1,364 claims filed with the National Flood Insurance Program.

\$36.5 million in SBA loans approved for 1,733 individuals.

Publicly financed multifamily and elderly affordable housing stock received limited flood damages.

\$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement).

\$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities.

#### Infrastructure

\$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program.

844 local, county, state and private non-profit organizations have applied for the Public Assistance Program.

WisDOT estimates \$30 million in damages to On-System Roads and Bridges.

\$20.5 million in County/Local Routes (non-federal aid roads).

\$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner.

\$17.5 million in damages to publicly owned dams.

\$2.5 million of damages to privately owned dam structures.

\$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants.

\$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$23,900,944.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$23,900,944.00
<b>Program Funds Drawdown</b>	\$2,033,036.99	\$3,092,319.67
<b>Obligated CDBG DR Funds</b>	\$2,639,152.66	\$4,977,641.80
<b>Expended CDBG DR Funds</b>	\$2,283,547.05	\$3,359,613.04
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Minimum Overall Benefit Percentage</b>	50.00%	36.864%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$3,608,606.70	\$411,747.00
<b>Limit on Admin/Planning</b>	\$1,202,868.90	\$122,249.82
<b>Limit on State Admin</b>	\$0.00	\$0.00

### Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

## Overall Progress Narrative:

To date, the Department has awarded \$18,139,055 (79.3%) of the available \$22,857,378 CDBG-DR (Midwest) local assistance funding to 32 local units of government for flood related activities. For all activities where contracts have been executed, funds have been encumbered in the State financial system and also set up in DRGR as activities. Over 54% of the CDBG-DR (Midwest) funded activities qualify for the LMI benefit national objective.

In March of 2010, reviews for 80 applications requesting a total of \$173.6M of disaster recovery funding were finalized. We anticipate that Governor Doyle will be announcing funding for the prioritized activities very shortly. There are sufficient LMI activity proposals being funded to ensure meeting the LMI benefit requirement for the disaster recovery supplemental funding.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, bucket hsg rehab ind prop	\$34,614.78	\$2,148,067.00	\$201,011.79
2, bucket FEMA HMGP	\$673,927.25	\$5,178,381.00	\$864,272.38
3, bucket Pub Fac Low/Mod	\$1,102,357.09	\$6,126,725.00	\$1,327,357.09
4, bucket PF ULN	\$175,802.61	\$5,713,089.00	\$587,549.61
5, Bucket PF Mitigation L/M	\$0.00	\$913,784.00	\$0.00
6, bucket PF Mitigation ULN	\$0.00	\$2,758,581.00	\$0.00
7, State Administration	\$46,335.26	\$1,199,816.00	\$112,128.80
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** MDHMG8061 SAUK CO. HMGP

**Activity Title:** SAUK CO. HMGP

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2010

**Responsible Organization:**

SAUK COUNTY

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$13,700.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$13,700.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$10,414.00	\$10,414.00
<b>Expended CDBG DR Funds</b>	\$10,414.00	\$10,414.00
SAUK COUNTY	\$10,414.00	\$10,414.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding for up to 12.5% of the local match required for the FEMA home buyouts in flood-prone areas.

**Location Description:**

Sauk County

**Activity Progress Narrative:**

Activity is on schedule. One acq/demo/relocation project completed.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>MDHMG810 1 ROCK CO HMGP</b>
<b>Activity Title:</b>	<b>ROCK CO HMGP</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

bucket FEMA HMGP

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

ROCK COUNTY

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$138,271.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$138,271.00
<b>Program Funds Drawdown</b>	\$81,768.08	\$81,768.08
<b>Obligated CDBG DR Funds</b>	\$90,018.08	\$90,018.08
<b>Expended CDBG DR Funds</b>	\$90,018.08	\$90,018.08
ROCK COUNTY	\$90,018.08	\$90,018.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding for up to 12.5% local match required for the fema home buyouts in flood-prone areas.

**Location Description:**

ROCK COUNTY

**Activity Progress Narrative:**

Activity is on schedule and in progress.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDHMG816 1 LA FARGE HMGP

**Activity Title:** LAFARGE HMGP

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

2

**Projected Start Date:**

06/05/2008

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket FEMA HMGP

**Projected End Date:**

12/31/2011

**Responsible Organization:**

LA FARGE

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$164,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$164,000.00
<b>Program Funds Drawdown</b>	\$78,500.00	\$114,500.00
<b>Obligated CDBG DR Funds</b>	\$82,275.00	\$118,275.00
<b>Expended CDBG DR Funds</b>	\$82,275.00	\$118,275.00
LA FARGE	\$82,275.00	\$118,275.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

FUNDING FOR UP TO 12.5% LOCAL MATCH REQUIRED FOR THE FEMA HOME BUYOUTS IN FLOOD-PRONE AREAS.

**Location Description:**

VILLAGE OF LA FARGE

**Activity Progress Narrative:**

Activity is on schedule. Grantee has acquired 1 property this quarter and 2 in the previous quarter and will continue demolition and relocation of said properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: MDHMG817 1 SPRING GREEN HMGP**

**Activity Title: SPRING GREEN HMGP MATCH**

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

bucket FEMA HMGP

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

SPRING GREEN

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$733,403.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$733,403.00
<b>Program Funds Drawdown</b>	\$445,181.17	\$599,526.30
<b>Obligated CDBG DR Funds</b>	\$445,181.17	\$599,526.30
<b>Expended CDBG DR Funds</b>	\$445,181.17	\$599,526.30
SPRING GREEN	\$445,181.17	\$599,526.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Fund up to 12.5% local match required for the FEMA home buyouts in flood-prone areas

**Location Description:**

SPRING GREEN

**Activity Progress Narrative:**

Activity is on schedule. Demolition/salvage and restoration activities will continue into the 3rd and 4th quarters of 2010. There have been a total of four housing buyout programs completed to date.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	5/6

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDHMG819 1 JANESVILLE HMPG

**Activity Title:** JANESVILLE HMPG

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

bucket FEMA HMGP

**Projected Start Date:**

06/15/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

JANESVILLE

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$207,940.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$207,940.00
<b>Program Funds Drawdown</b>	\$68,478.00	\$68,478.00
<b>Obligated CDBG DR Funds</b>	\$68,478.00	\$68,478.00
<b>Expended CDBG DR Funds</b>	\$68,478.00	\$68,478.00
JANESVILLE	\$68,478.00	\$68,478.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding up to 12.5% local match required for the FEMA home buyouts in flood-prone areas.

**Location Description:**

CITY OF JANESVILLE

**Activity Progress Narrative:**

Activity is on schedule. The grantee has acquired and demoed 2 residential properties. Site restoration and completion of these housing projects is anticipated by the end of the next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: MDHMGP822 1 ROCK SPRINGS MHGP****Activity Title: ROCK SPRINGS HMGP MATCH****Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

bucket FEMA HMGP

**Projected Start Date:**

06/05/2010

**Projected End Date:**

12/31/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

Rock Springs, Village of

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$338,100.00

**Total CDBG Program Funds Budgeted**

N/A

\$338,100.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$228,508.35

\$228,508.35

**Expended CDBG DR Funds**

\$228,508.35

\$228,508.35

Rock Springs, Village of

\$228,508.35

\$228,508.35

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Housing acquisition funds to be used as the 12.5% Local Match required under HMGP as funded by FEMA. All occupants of housing units to be acquired will have incomes at 80% or below the County Median Income limits.

**Location Description:**

Rock Springs, WI

**Activity Progress Narrative:**

Activity is on schedule. Grantee has acquired 18 properties to date. Demolition of said properties to be completed by the end of next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: MDHR704 1 LaCrosse CO HSG REHAB**

**Activity Title: La Crosse CO HOUSING REHAB**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

bucket hsg rehab ind prop

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

LA CROSSE COUNTY

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$120,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$120,500.00
<b>Program Funds Drawdown</b>	\$29,256.23	\$42,862.81
<b>Obligated CDBG DR Funds</b>	\$29,256.23	\$42,862.81
<b>Expended CDBG DR Funds</b>	\$29,256.23	\$42,862.81
LA CROSSE COUNTY	\$29,256.23	\$42,862.81
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

**Location Description:**

LA CROSSE COUNTY

**Activity Progress Narrative:**

Activity is on schedule. Grantee continues to fund disaster-related housing projects.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	3/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: MDHR705 1 VERNON CO HSG REHAB****Activity Title: VERNON CO HSG REHAB****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

bucket hsg rehab ind prop

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

VERNON COUNTY

**Overall****Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$324,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$324,000.00

**Program Funds Drawdown**

\$5,358.55

\$5,358.55

**Obligated CDBG DR Funds**

\$5,358.55

\$5,358.55

**Expended CDBG DR Funds**

\$5,358.55

\$5,358.55

VERNON COUNTY

\$5,358.55

\$5,358.55

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

VERNON COUNTY

**Activity Progress Narrative:**

Activity is on schedule.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDHR816 1 LA FARGE HSG REHAB

**Activity Title:** LA FARGE HSG REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

bucket hsg rehab ind prop

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

LA FARGE

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$82,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$82,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$3,875.00	\$3,875.00
<b>Expended CDBG DR Funds</b>	\$3,875.00	\$3,875.00
LA FARGE	\$3,875.00	\$3,875.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

REPAIR OF LOW- AND MODERATE-INCOME OWNER OCCUPIED HOUSING THAT IS THE PRINCIPAL PLACE OF RESIDENCE

**Location Description:**

VILLAGE OF LA FARGE

**Activity Progress Narrative:**

Activity is on schedule. 1 project is in the process of being completed.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MDMTU8311 BEAVER DAM MT</b>
<b>Activity Title:</b>	<b>BEAVER DAM MITIGATION FLOODWALL</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

6

**Projected Start Date:**

06/05/2008

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

bucket PF Mitigation ULN

**Projected End Date:**

12/31/2011

**Responsible Organization:**

BEAVER DAM

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$176,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$176,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$5,278.58	\$5,278.58
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construct floodwall to protect downtown businesses, which suffered damages in 2008 flood event, from future flooding.

**Location Description:**

BEAVER DAM

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFL707 1 GAYS MILLS ACQ

**Activity Title:** GAYS MILLS ACQUISITION

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

3

**Projected Start Date:**

06/05/2008

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

bucket Pub Fac Low/Mod

**Projected End Date:**

12/31/2011

**Responsible Organization:**

GAYS MILLS

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$101,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$101,000.00
<b>Program Funds Drawdown</b>	\$27,200.00	\$27,200.00
<b>Obligated CDBG DR Funds</b>	\$27,200.00	\$27,200.00
<b>Expended CDBG DR Funds</b>	\$27,200.00	\$27,200.00
GAYS MILLS	\$27,200.00	\$27,200.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire land for reestablishment of the Village.

**Location Description:**

GAYS MILLS

**Activity Progress Narrative:**

Activity is on schedule. 1 parcel/property acquired to develop new business park and residential area that is located outside of the floodplain.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: MDPFL707 2 GAYS MILLS PUB INFRA****Activity Title: GAYS MILLS INFRASTRUCTURE****Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

bucket Pub Fac Low/Mod

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

GAYS MILLS

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,135,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,135,000.00
<b>Program Funds Drawdown</b>	\$241,000.00	\$397,000.00
<b>Obligated CDBG DR Funds</b>	\$881,000.00	\$1,037,000.00
<b>Expended CDBG DR Funds</b>	\$241,000.00	\$397,000.00
GAYS MILLS	\$241,000.00	\$397,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Installation of infrastructure (streets, sanitary &amp; storm sewer, water) in Central Business District, Business Park, and Site A.

**Location Description:**

GAYS MILLS

**Activity Progress Narrative:**

Activity is on schedule. Grantee continues to complete public infrastructure that includes the construction of roads, sanitary, and storm sewers in the Village's Central Business District, Business Park, and residential area that is located out of the floodplain.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/163	0/200	0/625

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFL707 3 GAYS MILLS COMM CENTER

**Activity Title:** GAYS MILLS COMMUNITY CENTER

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

bucket Pub Fac Low/Mod

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

GAYS MILLS

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$285,000.00
Total CDBG Program Funds Budgeted	N/A	\$285,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$145,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Community Center site development and community kitchen related costs.

**Location Description:**

GAYS MILLS

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** MDPFL816 1 LA FARGE EMER/COMM FAC  
**Activity Title:** LA FARGE EMER/COMM FACILITY

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

bucket Pub Fac Low/Mod

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

LA FARGE

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,749,475.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,749,475.00
<b>Program Funds Drawdown</b>	\$343,500.00	\$412,500.00
<b>Obligated CDBG DR Funds</b>	\$345,850.00	\$414,850.00
<b>Expended CDBG DR Funds</b>	\$345,850.00	\$414,850.00
LA FARGE	\$345,850.00	\$414,850.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a facility which will house the Village Fire Station, Emergency Services Facility, and the Community Center.

**Location Description:**

VILLAGE OF LA FARGE

**Activity Progress Narrative:**

Activity is on schedule and reconstruction of fire station began at the end of March.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>MDPFL821 2 BELOIT STREET RECON</b>
<b>Activity Title:</b>	<b>BELOIT STREET RECONSTRUCTION</b>

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

bucket Pub Fac Low/Mod

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

BELOIT

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$304,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$304,000.00
<b>Program Funds Drawdown</b>	\$217,679.94	\$217,679.94
<b>Obligated CDBG DR Funds</b>	\$217,679.94	\$217,679.94
<b>Expended CDBG DR Funds</b>	\$217,679.94	\$217,679.94
BELOIT	\$217,679.94	\$217,679.94
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruct Shirland Avenue in order to raise its elevation by 3 feet at its lowest pint and raise storm inlets to eliminate street flooding.

**Location Description:**

CITY OF BELOIT

**Activity Progress Narrative:**

Road reconstruction of Shirland Ave has been completed.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Linear feet of Public Improvement	0	0	650	0/0	0/0	650/570

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** MDPFL824 SHEBOYGAN SEWER LINES

**Activity Title:** SHEBOYGAN SEWER LINES

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

bucket Pub Fac Low/Mod

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

SHEBOYGAN

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$402,000.00
Total CDBG Program Funds Budgeted	N/A	\$402,000.00
Program Funds Drawdown	\$272,977.15	\$272,977.15
Obligated CDBG DR Funds	\$272,977.15	\$272,977.15
Expended CDBG DR Funds	\$272,977.15	\$272,977.15
SHEBOYGAN	\$272,977.15	\$272,977.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Public facilities: Urgent local need of sewer reconstruction for future flood mitigation purposes.

**Location Description:**

Sheboygan, WI

**Activity Progress Narrative:**

Activity is on schedule. Construction of sewer lines expected to resume in May 2010.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/800

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>MDPFU818 1 BAYSIDE PF</b>
<b>Activity Title:</b>	<b>BAYSIDE CULVERT/DITCH SYSTEM</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

bucket PF ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

BAYSIDE

**Overall****Jan 1 thru Mar 31, 2010****To Date**

	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$59,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$59,200.00
<b>Program Funds Drawdown</b>	\$59,198.36	\$59,198.36
<b>Obligated CDBG DR Funds</b>	\$59,198.36	\$59,198.36
<b>Expended CDBG DR Funds</b>	\$59,198.36	\$59,198.36
BAYSIDE	\$59,198.36	\$59,198.36
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repairs to the culvert and ditching system within the Village.

**Location Description:**

VILLAGE OF BAYSIDE

**Activity Progress Narrative:**

Construction of activity is complete. Grantee completed a total number of 8 ditch improvements. Project/activity will be closed out at the end of next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/1000

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MDPFU8231 Mauston, City of</b>
<b>Activity Title:</b>	<b>Mauston Culvert and Ditch Restoration</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

bucket PF ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

Mauston, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$211,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$211,000.00
<b>Program Funds Drawdown</b>	\$116,604.25	\$116,604.25
<b>Obligated CDBG DR Funds</b>	\$116,604.25	\$116,604.25
<b>Expended CDBG DR Funds</b>	\$116,604.25	\$116,604.25
Mauston, City of	\$116,604.25	\$116,604.25
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Replace the Townline Culvert and to make storm water ditch improvement.

**Location Description:**

City of Mauston

**Activity Progress Narrative:**

Activity is on schedule. Reconstruction of culvert and ditch began on 12/15/2010 and is 75% complete.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/60

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MDPFU828 1 JEFFERSON (CITY) PF</b>
<b>Activity Title:</b>	<b>JEFFERSON (CITY) PF WASTERWATER PLANT</b>

### Activity Category:

Construction/reconstruction of water/sewer lines or systems

### Activity Status:

Under Way

### Project Number:

4

### Project Title:

bucket PF ULN

### Projected Start Date:

06/05/2008

### Projected End Date:

12/31/2008

### National Objective:

Urgent Need

### Responsible Organization:

JEFFERSON (CITY)

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$617,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$617,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
JEFFERSON (CITY)	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Activity Description:

Rehabilitate the wastewater treatment plant damaged by the flooding event & protect it from future flooding by raising the perimeter flood dike and modifying the effluent pumping station.

## Location Description:

CITY OF JEFFERSON

## Activity Progress Narrative:

Activity is on schedule. Engineering contracts for wastewater treatment plant approved. Bidding for contracts is in progress.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>MDPFU831 1 BEAVER DAM PF</b>
<b>Activity Title:</b>	<b>BEAVER DAM PF TOWER CULVERT RESTORATION</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

bucket PF ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

BEAVER DAM

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$95,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$95,000.00	\$95,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
BEAVER DAM	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Removal of Tower Parking lot culverts and restoration of area

**Location Description:**

BEAVER DAM

**Activity Progress Narrative:**

Activity is on schedule.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0	0	0/0	0/0	0/25

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: MWDADM01****Activity Title: STATE ADMINISTRATION****Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

7

**Project Title:**

State Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

06/30/2014

**National Objective:**

N/A

**Responsible Organization:**

STATE OF WISCONSIN

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,004,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,004,000.00
<b>Program Funds Drawdown</b>	\$46,335.26	\$112,128.80
<b>Obligated CDBG DR Funds</b>	(\$200,000.00)	\$1,000,000.00
<b>Expended CDBG DR Funds</b>	\$39,672.97	\$122,249.82
STATE OF WISCONSIN	\$39,672.97	\$122,249.82
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS OF MID WEST DISASTER ASSISTANCE GRANT

**Location Description:**

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

**Activity Progress Narrative:**

2 of 3 new staff positions have been filled. The vacant position will be filled within the next 6 weeks.

**Performance Measures****No Performance Measures found.****Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---