

Grantee: Wisconsin

Grant: B-08-DI-55-0001

October 1, 2014 thru December 31, 2014 Performance Report



Grant Number:

B-08-DI-55-0001

Obligation Date:

11/25/2009

Award Date:

11/25/2009

Grantee Name:

Wisconsin

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$115,526,899.00

Grant Status:

Active

QPR Contact:

Elizabeth Kalschauer

LOCCS Authorized Amount:

\$115,526,899.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$115,526,899.00

Disasters:

Declaration Number

FEMA-1768-DR-WI

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qIkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)



Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$114,688,624.74
Total Budget	\$1,480,276.28	\$114,688,624.74
Total Obligated	\$1,904,203.92	\$105,405,966.28
Total Funds Drawdown	\$762,520.73	\$103,815,602.94
Program Funds Drawdown	\$762,520.73	\$103,648,750.94
Program Income Drawdown	\$0.00	\$166,852.00
Program Income Received	\$0.00	\$166,852.00
Total Funds Expended	\$1,920,293.72	\$101,649,145.84
Match Contributed	\$0.00	\$29,974.54

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.31%
Overall Benefit Percentage (Actual)		65.65%
Minimum Non-Federal Match	\$0.00	\$29,974.54
Limit on Public Services	\$17,329,034.85	\$0.00
Limit on Admin/Planning	\$23,105,379.80	\$6,758,656.16
Limit on State Admin	\$5,776,344.95	\$1,747,563.16

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$12,939,012.69	\$13,419,090.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$57,763,449.50	\$68,030,182.14

Overall Progress Narrative:

Through the end of the Quarter, the Department CDBG-IKE Disaster Recovery fund obligations for flood related activities total \$114,714,195 (99.0%) with expenditures of \$104,703,312 (90.6%). 58% of CDBG DR-Ike activities qualify for the LMI national objective benefit. The Department's \$13.4M of Affordable Rental Housing projects exceeds the \$11.2M minimum threshold established for the CDBG-IKE allocation. DREF activity obligations and expenditures continue to exceed the minimum target amount of \$16,120,566. All 20 projects in the IKE 10 Bucket Floodplain Mapping ULN are completed and closed. The priorities for program managers include: reconciliation of awards and expenditures and closeout of grant activities. One CDBG experienced staff person continues as a project employee to assist permanent staff with reconciliation of funds, project close-outs and reporting for the Emergency Assistance/Disaster Recovery program.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
15, Strategic Planning	\$0.00	\$11,296.00	\$5,428.00
IKE 1, Bucket Hsg Rehab	\$0.00	\$5,613,972.00	\$5,169,541.70
IKE 10, Bucket Floodplain Mapping ULN	\$0.00	\$4,932,847.00	\$4,932,847.00
IKE 11, Bucket Business Assistance LMI	\$10,680.66	\$8,800,000.00	\$7,706,824.06
IKE 12, Bucket Business Assistance ULN	\$82,702.07	\$13,417,969.00	\$12,798,067.35
IKE 13, Administration	\$43,404.00	\$2,500,000.00	\$1,747,563.16
IKE 14, Housing Buyout	\$0.00	\$2,294,000.00	\$2,284,336.00
IKE 2, Bucket Aff Rental Hsg	\$0.00	\$13,419,090.00	\$13,419,089.00
IKE 3, Bucket Pub Inf/Fac LMI	\$0.00	\$12,921,173.00	\$12,698,384.98
IKE 4, Bucket Pub Inf/Fac ULN	\$1.00	\$11,200,000.00	\$10,820,031.00
IKE 5, Bucket Mitigation LMI	\$430,911.00	\$13,600,000.00	\$13,324,514.96
IKE 6, Bucket Mitigation ULN	\$1,239.00	\$11,749,027.00	\$6,693,851.00
IKE 7, Bucket Acq and Demo LMI	\$123,587.00	\$11,424,596.00	\$9,093,221.73
IKE 8, Bucket Acq and Demo ULN	\$69,996.00	\$3,244,000.00	\$2,955,051.00



Activities

Project # / Title: 15 / Strategic Planning

Grantee Activity Number: HIPLU8061 Sauk/Richland Mit. Study

Activity Title: Sauk/Richland Mit. Study

Activity Category:

Planning

Project Number:

15

Projected Start Date:

06/08/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Strategic Planning

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

03/14/2014

Responsible Organization:

SAUK COUNTY

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$5,428.00

Total Budget

(\$5,868.00)

\$5,428.00

Total Obligated

\$0.00

\$5,428.00

Total Funds Drawdown

\$0.00

\$5,428.00

Program Funds Drawdown

\$0.00

\$5,428.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,428.00

 SAUK COUNTY

\$0.00

\$5,428.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds to assist in a remediation study to alleviate flooding in the Spring Green Township area.

Location Description:

Sauk Co

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: IKE 1 / Bucket Hsg Rehab

Grantee Activity Number:	HIHR7062 RICHLAND CO. HSG ELEVATION
Activity Title:	RICHLAND CO. HSG ELEVATION

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE 1

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Hsg Rehab

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

RICHLAND COUNTY

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$239,883.00



Total Budget	(\$2,117.00)	\$239,883.00
Total Obligated	\$5,014.24	\$239,882.24
Total Funds Drawdown	\$0.00	\$234,868.00
Program Funds Drawdown	\$0.00	\$234,868.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,014.24	\$239,882.24
RICHLAND COUNTY	\$5,014.24	\$239,882.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Elevation of flood damage LMI households.

Location Description:

Richland County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: IKE 11 / Bucket Business Assistance LMI

Grantee Activity Number: HIBAL8142 JEFFERSON CO. BIZ ASSIST RIVERS EDGE

Activity Title: JEFFERSON CO. ASSIST RIVERS EDGE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 11

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Business Assistance LMI

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

JEFFERSON CO

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$775,000.00

Total Budget

\$0.00

\$775,000.00

Total Obligated

\$0.00

\$738,641.66

Total Funds Drawdown

\$10,680.66

\$738,641.66

Program Funds Drawdown

\$10,680.66

\$738,641.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$689,834.66

Match Contributed

\$0.00

\$0.00

Activity Description:

Acq. of Lakeside Foods that was flooded in 2008.

Location Description:

JEFFERSON CO.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HIBAL8511 MILWAUKEE, CITY BIZ. ASSIST MIT
Activity Title: MILWAUKEE, CITY BIZ. ASSIST MIT

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 11

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Business Assistance LMI

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE, CITY

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$6,689.00	\$105,551.00
Total Funds Drawdown	\$0.00	\$98,862.00
Program Funds Drawdown	\$0.00	\$98,862.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,689.00	\$105,551.00
MILWAUKEE, CITY	\$6,689.00	\$105,551.00
Match Contributed	\$0.00	\$0.00

Activity Description:

BIZ. ASSIST TO MITIGATE FUTURE DAMAGE TO BUSINESSES.

Location Description:

MILWAUKEE, CITY

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE 12 / Bucket Business Assistance ULN

Grantee Activity Number: HIBAU7051 VERNON CO. BIZ ASSIST

Activity Title: VERNON CO. BIZ ASSIST

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 12

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Business Assistance ULN

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$187,000.00
Total Budget	\$0.00	\$187,000.00
Total Obligated	\$22,000.00	\$159,166.00
Total Funds Drawdown	\$22,000.00	\$159,166.00
Program Funds Drawdown	\$22,000.00	\$159,166.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,099.00
VERNON COUNTY	\$0.00	\$95,099.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Business assistance to correct health (mold, plumbing) and safety (structural, electrical wiring) issues for flood damaged businesses.

Location Description:

Vernon County, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	5/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HIBAU8011 COLUMBIA CO. BIZ ASSIST FARMS
Activity Title: COLUMBIA CO. FARM BIZ. ASSIST FARMS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 12

Projected Start Date:

06/05/2008

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Business Assistance ULN

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

COLUMBIA COUNTY

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$704,184.00
Total Budget	\$0.00	\$704,184.00
Total Obligated	\$13,043.00	\$460,914.00
Total Funds Drawdown	\$11,360.00	\$459,231.00
Program Funds Drawdown	\$11,360.00	\$459,231.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,043.00	\$460,914.00
COLUMBIA COUNTY	\$13,043.00	\$460,914.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reimburse farmers for loss of revenue related to crop damage.

Location Description:

Columbia County, WI.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HIBAU806 1 SAUK CO BIZ ASSIST

Activity Title: SAUK COUNTY BIZ ASSISTANCE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 12

Projected Start Date:

06/05/2008

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Business Assistance ULN

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

SAUK CO

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,271,695.00
Total Budget	(\$22,755.00)	\$3,271,695.00
Total Obligated	(\$22,755.00)	\$3,271,695.00
Total Funds Drawdown	\$0.00	\$3,271,695.00
Program Funds Drawdown	\$0.00	\$3,271,695.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,294,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair and replacement of buildings occupied by a business, equipment, and reimbursement for the loss fo revenue that can be directly attributed to the disaster

Location Description:

SAUK COUNTY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	18/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	355/20	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HIBAU814 1 JEFFERSON CO BIZ ASST
Activity Title: JEFFERSON CO BUSINESS ASSISTANCE

Activity Category:
 Rental Assistance (waiver only)

Activity Status:
 Under Way

Project Number:
 IKE 12

Project Title:
 Bucket Business Assistance ULN

Projected Start Date:
 06/05/2008

Projected End Date:
 12/31/2013

Benefit Type:
 Direct (Person)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 JEFFERSON CO

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,170,000.00
Total Budget	\$0.00	\$2,170,000.00
Total Obligated	\$0.00	\$2,135,775.81
Total Funds Drawdown	\$36,798.73	\$2,135,775.81
Program Funds Drawdown	\$36,798.73	\$2,135,775.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$140,615.00
Total Funds Expended	\$0.00	\$1,976,940.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Acq/Relocate of businesses out of high flood prone area.
 Repair and replacement of buildings occupied by businesses, equipment, and reimbursement for lost revenue that can be directly attributed to the disaster.

Location Description:

JEFFERSON CO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	3/20
Activity funds eligible for DREF (Ike)	0	776724/125000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	3/20	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HIBAU8142 JEFFERSON CO BA FOREMOST
Activity Title: JEFFERSON CO BIZ ASSIST FOREMOST

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 12

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Business Assistance ULN

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

JEFFERSON CO

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,550,000.00
Total Budget	\$0.00	\$1,550,000.00
Total Obligated	\$0.00	\$1,549,996.34
Total Funds Drawdown	\$12,543.34	\$1,549,996.34
Program Funds Drawdown	\$12,543.34	\$1,409,381.34
Program Income Drawdown	\$0.00	\$140,615.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,155,674.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

MOVING FOREMOST BUSINESS OUT OF FLOOD PRONE AREA

Location Description:

CITY OF JEFFERSON INDUSTRIAL PARK

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/12	0/28	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: IKE 13 / Administration

Grantee Activity Number:	HIDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

07/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

STATE OF WISCONSIN

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$1,850,000.00



Total Budget	\$300,000.00	\$1,850,000.00
Total Obligated	\$450,000.00	\$1,850,000.00
Total Funds Drawdown	\$40,310.00	\$1,370,155.53
Program Funds Drawdown	\$40,310.00	\$1,370,155.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$864,878.60
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF IKE DISASTER RECOVERY GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HIGA7061 RICHLAND CO ADMIN

Activity Title: RICHLAND CO ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/08/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

RICHLAND COUNTY

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$12,000.00

Total Budget

\$0.00

\$12,000.00

Total Obligated

\$1,282.00

\$12,000.00

Total Funds Drawdown

\$0.00

\$10,718.00

Program Funds Drawdown

\$0.00

\$10,718.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,282.00

\$12,000.00

RICHLAND COUNTY

\$1,282.00

\$12,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

RICHLAND CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HIGA8011 COLUMBIA CO. ADMIN

Activity Title: COLUMBIA CO. ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

COLUMBIA COUNTY

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$37,623.00

Total Budget

\$0.00

\$37,623.00

Total Obligated

\$4,349.00

\$37,623.00

Total Funds Drawdown

\$1,818.00

\$35,092.00

Program Funds Drawdown

\$1,818.00

\$35,092.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,626.00

\$35,900.00

COLUMBIA COUNTY

\$2,626.00

\$35,900.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grantee Admin

Location Description:

Columbia Co

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8141 JEFFERSON CO ADMIN

Activity Title: JEFFERSON CO ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

JEFFERSON CO

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$19,500.00
Total Budget	\$0.00	\$19,500.00
Total Obligated	\$0.00	\$15,064.00
Total Funds Drawdown	\$1,276.00	\$15,064.00
Program Funds Drawdown	\$1,276.00	\$15,064.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,064.00

Match Contributed \$0.00 \$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JEFFERSON CO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HIGA8551 MILWAUKEE, CITY KK RIVER ADMIN
Activity Title: MILWAUKEE, CITY KK RIVER ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/08/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE, CITY

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$24,000.00
Total Budget	\$0.00	\$24,000.00
Total Obligated	\$3,240.00	\$13,680.00
Total Funds Drawdown	\$0.00	\$10,440.00
Program Funds Drawdown	\$0.00	\$10,440.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,320.00	\$13,680.00
MILWAUKEE, CITY	\$4,320.00	\$13,680.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee Admin

Location Description:

Milwaukee, City

Activity Progress Narrative:

Total Funds Expended of \$4,320.00 = \$3,240.00 expended during the current quarter + \$\$1,080.00 expended during the Quarter Ended March 31, 2014, but not included in that Quarter's report.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HIGA8741 BERLIN, CITY ADMIN

Activity Title: BERLIN, CITY ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

Berlin, City

Overall

	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$6,000.00
Total Funds Drawdown	\$0.00	\$6,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,000.00
Berlin, City	\$0.00	\$6,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

BERLIN, CITY

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE 4 / Bucket Pub Inf/Fac ULN

Grantee Activity Number: HIPFU8063 SAUK CO. PF ROAD REPAIRS

Activity Title: SAUK CO. PF ROAD REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE 4

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SAUK CO

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

N/A

\$341,432.00

Total Budget

(\$1.00)

\$341,432.00

Total Obligated

(\$1.00)

\$341,432.00

Total Funds Drawdown

\$0.00

\$341,432.00

Program Funds Drawdown

\$0.00

\$341,432.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$341,432.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Reimbursement to communities for their local share (of FEMA) disaster responses for road repairs necessary after the 2008 storm events.

Location Description:

Sauk County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	600333/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HIPFU8141 JEFFERSON CO. PF
Activity Title:	JEFFERSON CO. ROAD AND CULVERT REPAIRS

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
IKE 4

Project Title:
Bucket Pub Inf/Fac ULN

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2010

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
JEFFERSON CO

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,935.00
Total Budget	\$0.00	\$6,935.00
Total Obligated	\$0.00	\$6,935.00
Total Funds Drawdown	\$1.00	\$6,935.00
Program Funds Drawdown	\$1.00	\$6,935.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,935.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair flood damaged culvert and road on Vandre Road and East Hubbleton Road in Milford, WI.

Location Description:

Milford, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	60/50



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE 5 / Bucket Mitigation LMI

Grantee Activity Number: HIMTL705 1 VERNON CO MIT DAM REPAIR

Activity Title: VERNON CO MIT DAM REPAIR

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE 5

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Mitigation LMI

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$3,890,037.00

Total Budget

\$51,609.00

\$3,890,037.00

Total Obligated

\$175,737.00

\$3,870,037.00

Total Funds Drawdown

\$175,737.00

\$3,870,037.00

Program Funds Drawdown

\$175,737.00

\$3,870,037.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$175,737.00	\$3,741,152.00
VERNON COUNTY	\$175,737.00	\$3,741,152.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of Priority One dams damaged by the flood event.

Location Description:

VERNON COUNTY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HIMTL8201 WEST ALLIS SANITARY SEWERS
Activity Title: WEST ALLIS SANITARY SEWERS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE 5

Project Title:

Bucket Mitigation LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

WEST ALLIS

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$672,000.00
Total Budget	\$0.00	\$672,000.00
Total Obligated	\$37,748.00	\$672,000.00
Total Funds Drawdown	\$255,174.00	\$672,000.00
Program Funds Drawdown	\$255,174.00	\$672,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$255,174.00	\$672,000.00
WEST ALLIS	\$255,174.00	\$672,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct/repair sanitary sewers to mitigate future flooding in this LMI community.

Location Description:

West Allis, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5871/50



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE 6 / Bucket Mitigation ULN

Grantee Activity Number: HIMTU7051 VERNON CO. MIT DAM REPAIRS

Activity Title: VERNON CO. MIT DAM REPAIRS

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

IKE 6

Projected Start Date:

06/05/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Mitigation ULN

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$2,710,482.00

Total Budget

\$0.00

\$2,710,482.00

Total Obligated

\$1,239.00

\$22,990.00

Total Funds Drawdown

\$1,239.00

\$22,990.00

Program Funds Drawdown

\$1,239.00

\$22,990.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,397.00	\$22,990.00
VERNON COUNTY	\$6,397.00	\$22,990.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assist in repairs of high hazard dams and for acquisition of residential properties located downstream of high hazard dams.

Location Description:

Vernon County, WI

Activity Progress Narrative:

Total Funds Expended of \$6,397.00 = \$1,239.00 expended during this quarter + \$5,158.00 expended during the Quarter Ended December 31, 2012, but not included in the quarterly report.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HIMTU7061 RICHLAND CO. FLOOD MIT STUDY
Activity Title: RICHLAND CO. FLOOD MITIGATION STUDY

Activity Category:

Planning

Project Number:

IKE 6

Projected Start Date:

06/08/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Mitigation ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

RICHLAND COUNTY

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$46,500.00
Total Budget	\$0.00	\$46,500.00
Total Obligated	\$12,182.48	\$46,454.48
Total Funds Drawdown	\$0.00	\$34,272.00
Program Funds Drawdown	\$0.00	\$34,272.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,182.48	\$46,454.48
RICHLAND COUNTY	\$12,182.48	\$46,454.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood mitigation study to develop strategy model/manual to assist local units of government economic resilience to future disasters.

Location Description:

Richland County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: IKE 7 / Bucket Acq and Demo LMI

Grantee Activity Number: HIADL7051 VERNON CO A/D HSG

Activity Title: VERNON CO A/D HSG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

IKE 002 VERNONCTY_08FEB14

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

To Date

N/A

\$1,473,000.00

Total Budget

\$0.00

\$1,473,000.00

Total Obligated

\$119,863.00

\$1,439,708.00

Total Funds Drawdown

\$119,863.00

\$1,439,708.00

Program Funds Drawdown

\$119,863.00

\$1,439,708.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$179,015.00

\$1,439,708.00

VERNON COUNTY

\$179,015.00

\$1,439,708.00



Match Contributed

\$0.00

\$0.00

Activity Description:

A/D and relocation of high hazard dwellings damaged by the flood.

Location Description:

Vernon County

Activity Progress Narrative:

Total Funds Expended of \$179,015.00 = \$119,863.00 expended during the current quarter + \$59,152.00 expended during the Quarter Ended September 30, 2013 (for that quarter only \$144,111 was reported).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/10
Activity funds eligible for DREF (Ike)	0	1319845/12530

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/10
# of Singlefamily Units	0	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/5	3/5	6/10	100.00
# Owner Households	0	0	0	3/5	3/5	6/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HIADL7061 RICHLAND CO. A/D VIOLA
Activity Title:	RICHLAND CO. A/D VIOLA

Activity Category:

Rental Assistance (waiver only)

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

RICHLAND CO

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$48,579.00
Total Budget	\$2,174.00	\$48,579.00
Total Obligated	\$2,173.20	\$48,578.20
Total Funds Drawdown	\$0.00	\$46,405.00
Program Funds Drawdown	\$0.00	\$46,405.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,405.00
RICHLAND CO	\$0.00	\$46,405.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to demolish a flood-damaged building in Viola, WI.

Location Description:

Viola, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
Activity funds eligible for DREF (Ike)	0	9825/20000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HIADL8101 ROCK CO. A/D OF RESIDENT PROPERTIES
Activity Title: ROCK CO. A/D OF RESIDENT PROPERTIES

Activity Category:
 Acquisition - buyout of residential properties
Project Number:
 IKE 7
Projected Start Date:
 06/05/2008
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Bucket Acq and Demo LMI
Projected End Date:
 12/31/2013
Completed Activity Actual End Date:

Responsible Organization:
 ROCK COUNTY

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$29,191.73
Total Budget	\$0.00	\$29,191.73
Total Obligated	\$0.00	\$29,191.73
Total Funds Drawdown	\$0.00	\$29,191.73
Program Funds Drawdown	\$0.00	\$29,191.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$260,191.73
ROCK COUNTY	\$0.00	\$260,191.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of three flood-damaged properties along the Rock River in Fulton Township an LMI community.

Location Description:

Fulton Township

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
Activity funds eligible for DREF (Ike)	0	25508/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	0/1	3/3	100.00
# Owner Households	0	0	0	3/2	0/1	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HIADL820 1 WEST ALLIS ACQ DEMO

Activity Title: WEST ALLIS ACQUISITION & DEMO

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

WEST ALLIS

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2014

N/A

To Date

\$1,247,000.00

Total Budget

\$0.00

\$1,247,000.00

Total Obligated

\$310.00

\$1,094,927.00

Total Funds Drawdown

\$3,724.00

\$1,094,927.00

Program Funds Drawdown

\$3,724.00

\$1,094,927.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,724.00

\$1,094,927.00

WEST ALLIS

\$3,724.00

\$1,094,927.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, demolition, and relocation of low-income households from homes substantially damaged during the flood event.

Location Description:

West Allis

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6
Activity funds eligible for DREF (Ike)	0	1980851/12470



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	11/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	2/3	6/6	100.00
# Owner Households	0	0	0	4/3	2/3	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HIADL8512 MILWAUKEE, CITY KK RIVER A/D
Activity Title: MILWAUKEE, CITY KK RIVER A/D

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE, CITY

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,208,148.00
Total Budget	\$1,220,148.00	\$5,208,148.00
Total Obligated	\$992,094.00	\$4,242,829.00
Total Funds Drawdown	\$0.00	\$3,250,735.00
Program Funds Drawdown	\$0.00	\$3,250,735.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$992,094.00	\$4,242,829.00
MILWAUKEE, CITY	\$992,094.00	\$4,242,829.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged homes in the Kinnickinnic River project area (LMI benefit).

Location Description:

Milwaukee, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/10	7/10	28/20	100.00
# Owner Households	0	0	0	13/5	4/5	17/10	100.00
# Renter Households	0	0	0	8/5	3/5	11/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: IKE 8 / Bucket Acq and Demo ULN

Grantee Activity Number:	HIADU831 1 BEAVER DAM ACQ DEMO
Activity Title:	BEAVER DAM ACQUISITION & DEMO

Activity Category:

Rental Assistance (waiver only)

Project Number:

IKE 8

Projected Start Date:

06/05/2008

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo ULN

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

BEAVER DAM

Overall

Total Projected Budget from All Sources

Total Budget

Oct 1 thru Dec 31, 2014

N/A

(\$33,350.00)

To Date

\$2,296,650.00

\$2,296,650.00



Total Obligated	\$10,000.00	\$2,025,443.00
Total Funds Drawdown	\$0.00	\$2,015,443.00
Program Funds Drawdown	\$0.00	\$2,015,443.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$2,025,443.00
BEAVER DAM	\$10,000.00	\$2,025,443.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of flood damaged properties.

Location Description:

BEAVER DAM

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/11
Activity funds eligible for DREF (Ike	0	1580000/18400

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HIADU8791 BEAVER DAM ADR

Activity Title: BEAVER DAM ADR BIZ PROP

Activity Category:

Rental Assistance (waiver only)

Project Number:

IKE 8

Projected Start Date:

06/05/2008

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo ULN

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

BEAVER DAM

Overall	Oct 1 thru Dec 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$283,350.00
Total Budget	\$33,350.00	\$283,350.00
Total Obligated	\$69,996.00	\$283,350.00
Total Funds Drawdown	\$69,996.00	\$283,350.00
Program Funds Drawdown	\$69,996.00	\$283,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$252,996.00	\$283,350.00
BEAVER DAM	\$252,996.00	\$283,350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADR OF BIZ PROPERTIES IN FLOODPLAIN - SOME BUILDINGS HAD 2ND FLOOR HOUSING UNITS

Location Description:

DOWNTOWN BEAVER DAM WATERFRONT

Activity Progress Narrative:

Total Funds Expended of \$252,996.00 = \$69,996.00 expended during the current quarter + \$183,000.00 expended during the Quarter Ended September 30, 2013 (for that quarter only \$20,000.00 was reported).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	22
Monitoring Visits	0	17
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	55
Report/Letter Issued	0	6

