

Grantee: State of Wisconsin

Grant: B-08-DI-55-0001

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-08-DI-55-0001

Obligation Date:

11/25/2009

Grantee Name:

State of Wisconsin

Award Date:

11/25/2009

Grant Amount:

\$115,526,899.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

FEMA-1768-DR-WI

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rf.wi.gov/LinkClick.aspx?fileticket=Bix1qkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$113,527,537.00
Total CDBG Program Funds Budgeted	N/A	\$113,527,537.00
Program Funds Drawdown	\$5,884,460.46	\$43,420,013.24
Program Funds Obligated	\$5,584,086.65	\$45,802,985.09
Program Funds Expended	\$5,341,148.59	\$42,776,281.50
Match Contributed	\$0.00	\$29,974.54
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		64.13%
Overall Benefit Percentage (Actual)		66.68%
Minimum Non-Federal Match	\$0.00	\$29,974.54
Limit on Public Services	\$17,329,034.85	\$0.00
Limit on Admin/Planning	\$23,105,379.80	\$2,592,212.73
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$12,939,012.69	\$14,889,874.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$57,763,449.50	\$67,981,945.00

Overall Progress Narrative:

To date the Department has awarded \$112,176,548 (98.2) of the total CDBG Disaster Recovery IKE funds. This includes the \$6,000,000 award an applicant rejected in May of 2011. For all activities where contracts have been executed, funds have been encumbered into the State financial system and set up in DRGR as activities. 58.8% of all Disaster Recovery IKE activity funds qualify for the LMI national objective benefit.

Staff continues to monitor activities nearing completion by conducting onsite visits and desk reviews of financial bank statements. The Department has extended two project positions for staff working on this grant for the purpose of seeing major activities/contracts through completion.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
15, Strategic Planning	\$0.00	\$711,296.00	\$0.00

9999, Restricted Balance	\$0.00	\$0.00	\$0.00
IKE 1, Bucket Hsg Rehab	\$159,023.47	\$6,173,192.00	\$3,467,644.35
IKE 10, Bucket Floodplain Mapping ULN	\$160,300.00	\$4,937,603.00	\$1,970,680.10
IKE 11, Bucket Business Assistance LMI	\$695,183.00	\$7,822,770.00	\$2,557,377.40
IKE 12, Bucket Business Assistance ULN	\$9,590.00	\$14,514,125.00	\$7,938,522.28
IKE 13, Administration	\$91,005.06	\$1,777,295.00	\$591,532.63
IKE 14, Housing Buyout	\$0.00	\$2,294,000.00	\$428,100.00
IKE 2, Bucket Aff Rental Hsg	\$1,329,729.10	\$13,489,874.00	\$5,776,754.00
IKE 3, Bucket Pub Inf/Fac LMI	\$2,351,308.83	\$13,035,100.00	\$6,681,653.87
IKE 4, Bucket Pub Inf/Fac ULN	\$282,212.00	\$8,630,423.00	\$3,438,091.18
IKE 5, Bucket Mitigation LMI	\$376,292.00	\$13,253,217.00	\$5,737,017.06
IKE 6, Bucket Mitigation ULN	\$79,057.00	\$10,726,350.00	\$577,259.00
IKE 7, Bucket Acq and Demo LMI	\$350,760.00	\$10,528,640.00	\$2,574,052.37
IKE 8, Bucket Acq and Demo ULN	\$0.00	\$2,069,000.00	\$1,681,329.00
IKE 9, Bucket Floodplain Mapping LMI	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: HIADL7051 VERNON CO A/D HSG

Activity Title: VERNON CO A/D HSG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,253,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,253,000.00
Program Funds Drawdown	\$221,684.00	\$347,012.76
Program Funds Obligated	\$226,524.00	\$351,852.76
Program Funds Expended	\$226,524.00	\$351,852.76
VERNON COUNTY	\$226,524.00	\$351,852.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A/D and relocation of high hazard dwellings damaged by the flood.

Location Description:

Vernon County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/10
Activity funds eligible for DREF (Ike)	226524	230499/125300

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/5	0/10	0
# Owner Households	0	0	0	0/5	0/5	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIADL7061 RICHLAND CO. A/D VIOLA
Activity Title:	RICHLAND CO. A/D VIOLA

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

RICHLAND CO

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$7,576.00	\$9,925.00
Program Funds Obligated	\$7,726.00	\$10,075.00
Program Funds Expended	\$7,576.00	\$9,925.00
RICHLAND CO	\$7,576.00	\$9,925.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to demolish a flood-damaged building in Viola, WI.

Location Description:

Viola, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
Activity funds eligible for DREF (Ike)	7476	9825/20000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
210 Commercial St	Viola	Wisconsin	54664

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIADL8161 LA FARGE A/D/R (R)

Activity Title: HIADL8161 LA FARGE A/D/R (R)

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

LA FARGE

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

N/A

To Date

\$268,000.00

Total CDBG Program Funds Budgeted

N/A

\$268,000.00

Program Funds Drawdown

\$32,000.00

\$171,500.00

Program Funds Obligated

\$18,500.00

\$174,500.00

Program Funds Expended

\$18,000.00

\$171,500.00

LA FARGE

\$18,000.00

\$171,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of residential properties damaged by the disaster.

Location Description:

La Farge, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/6
Activity funds eligible for DREF (Ike)	18000	18000/268000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/4	1/2	1/6	100.00
# Owner Households	0	1	1	0/4	1/2	1/6	100.00

Activity Locations

Address	City	State	Zip
303 W. Highland St.	La Farge	Wisconsin	54639

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIADL8191 JANESVILLE A/D RESIDENT HSG

Activity Title: JANESVILLE A/D RESIDENT HSG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

JANESVILLE

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$498,011.00
Total CDBG Program Funds Budgeted	N/A	\$498,011.00
Program Funds Drawdown	\$0.00	\$268,400.00
Program Funds Obligated	\$108,425.00	\$376,825.00
Program Funds Expended	\$0.00	\$268,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of three flood damage LMI residential properties.

Location Description:

Janesville, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
Activity funds eligible for DREF (Ike)	0	268400/498011

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/6
# of Singlefamily Units	0	3/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/6	1/0	3/6	100.00
# Owner Households	0	0	0	2/6	1/0	3/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIADL8291 REEDSBURG A/C 2ND STREET

Activity Title: REEDSBURG A/D 2ND STREET

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Reedsburg

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total CDBG Program Funds Budgeted	N/A	\$375,000.00
Program Funds Drawdown	\$89,500.00	\$356,250.00
Program Funds Obligated	\$0.00	\$356,250.00
Program Funds Expended	\$89,500.00	\$356,250.00
Reedsburg	\$89,500.00	\$356,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acq/demo of 2nd street redevelopment damaged by the disaster.

Location Description:

REEDSBURG, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	2	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	3	0	3	3/3	0/2	3/5	100.00

Activity Locations

Address	City	State	Zip
145 2nd St.	Reedsburg	Wisconsin	53959
165 2nd St.	Reedsburg	Wisconsin	53959
137 2nd St.	Reedsburg	Wisconsin	53959

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIAH704 1 La CROSSE CO AFF RENT HSG

Activity Title: LA CROSSE CO AFF RENT HSG

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

LA CROSSE COUNTY

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$754,000.00
Total CDBG Program Funds Budgeted	N/A	\$754,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$40,990.00	\$40,990.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of 6 affordable rental units in 3 duplexes. All occupants of the rental units will have incomes at 80% or below the County Median Income.

Location Description:

LA CROSSE COUNTY - VILLAGE OF ROCKLAND

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/3	0/3	0/6	0
# Renter Households	0	0	0	0/3	0/3	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIAH7061 RICHLAND CO. AFF RENTAL HSG

Activity Title: RICHLAND CO. AFF RENTAL HSG

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/08/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

RICHLAND CO

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$78,361.10	\$109,618.00
Program Funds Obligated	\$78,361.00	\$109,618.00
Program Funds Expended	\$78,361.10	\$109,617.10
RICHLAND CO	\$78,361.10	\$109,617.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing rehab rental properties damaged by 2008 flooding, all occupants are LMI.

Location Description:

Richland Co.

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		8/10	
# of Multifamily Units	5		8/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	2	3	5	5/5	3/5	8/10 100.00

# Renter Households	2	3	5	5/5	3/5	8/10	100.00
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Activity Locations

Address	City	State	Zip
545 S. Oak St.	Lone Rock	Wisconsin	53581
217 W. Wisconsin	Viola	Wisconsin	53556
205 W. York St	Viola	Wisconsin	54664
536 S. Park St	Ricland Center	Wisconsin	53581

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIAH8161 LA FARGE, AFF RENTAL HSG

Activity Title: LA FARGE, AFF RENTAL HSG

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

LA FARGE

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$30,000.00
Program Funds Obligated	\$18,000.00	\$48,000.00
Program Funds Expended	\$0.00	\$30,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of land for affordable rental hsg.

Location Description:

La Farge, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/2	0/4	0
# Renter Households	0	0	0	0/2	0/2	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIAH826 1 BEAVER DAM AFF HSG
Activity Title:	BEAVER DAM AFF HSG CONV PROJ

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

IKE 2

Project Title:

Bucket Aff Rental Hsg

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

BEAVER DAM

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,825,191.00
Total CDBG Program Funds Budgeted	N/A	\$1,825,191.00
Program Funds Drawdown	\$180,000.00	\$1,621,410.00
Program Funds Obligated	\$200,000.00	\$1,700,000.00
Program Funds Expended	\$0.00	\$1,441,440.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Conversion of the Beaver Dam Cotton Mill Building into 34 affordable industrial loft-style apartments. Occupantst of the units must have incomes at 80% or below of the CMI limits as defined by HUD for Dodge Co, adjusted for family size.

Location Description:

Beaver Dam

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/34	
# of Singlefamily Units	0		6/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	4/15	2/19	6/34	100.00
# Renter Households	0	0	0	4/15	2/19	6/34	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIAH8301 FOND DU LAC, CITY AFF RENTAL HSG
Activity Title: CITY OF FOND DU LAC AFF RENTAL HSG

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Under Way

Project Number:
 IKE 2

Project Title:
 Bucket Aff Rental Hsg

Projected Start Date:
 06/05/2008

Projected End Date:
 12/31/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Fond du Lac, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,238,700.00
Total CDBG Program Funds Budgeted	N/A	\$3,238,700.00
Program Funds Drawdown	\$782,075.00	\$782,075.00
Program Funds Obligated	\$263,543.00	\$1,045,618.00
Program Funds Expended	\$782,075.00	\$782,075.00
Fond du Lac, City of	\$782,075.00	\$782,075.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of flood damaged Calument Apartments. All occupants of the rental units will have incomes at 80% or below the County Median Income.

Location Description:

Fond du Lac, Wi

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	16		16/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	1	7	6/6	1/6	7/12	100.00

# Renter Households	6	1	7	6/6	1/6	7/12	100.00
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Activity Locations

Address	City	State	Zip
68 Harrison Pl	Fond du Lac	Wisconsin	54935

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIAH8611 REEDSBURG AFF. HSG

Activity Title: REEDSBURG AFF. HSG

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

IKE 2

Project Title:

Bucket Aff Rental Hsg

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Reedsburg

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$646,800.00
Total CDBG Program Funds Budgeted	N/A	\$646,800.00
Program Funds Drawdown	\$289,293.00	\$539,441.00
Program Funds Obligated	\$0.00	\$539,441.00
Program Funds Expended	\$0.00	\$539,441.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

assist with the construction of Park Place affordable senior housing, an LMI benefit.

Location Description:

Reedsburg, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/15	
# of Multifamily Units	0		0/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0

# Renter Households	0	0	0	0/15	0/0	0/15	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIBAL7062 RICHLAND CO. BIZ ASSIST
Activity Title:	RICHLAND CO. BIZ ASSIST

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

IKE 11

Project Title:

Bucket Business Assistance LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

RICHLAND CO

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$73,683.00	\$73,683.00
Program Funds Obligated	\$176,317.00	\$176,317.00
Program Funds Expended	\$73,683.00	\$73,683.00
RICHLAND CO	\$73,683.00	\$73,683.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Business assistance to correct health (mold, plumbing) and safety (structural, electrical wiring) issues for flood damaged businesses as well as replacing destroyed equipment and replacing lost inventory for businesses located in Viola and Lone Rock

Location Description:

Richland Co.

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	2	2/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	340	330	1368	48.98

Activity Locations

Address	City	State	Zip
211 S. Oak St	Viola	Wisconsin	54664
306 S. Commercial	Viola	Wisconsin	54664

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIBAL7071 GAYS MILLS BIZ ASSIST

Activity Title: GAYS MILLS BIZ ASSIST

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

IKE 11

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Business Assistance LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

GAYS MILLS

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,700,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,700,000.00
Program Funds Drawdown	\$621,000.00	\$1,120,950.00
Program Funds Obligated	\$599,700.00	\$1,120,950.00
Program Funds Expended	\$621,000.00	\$1,266,728.00
GAYS MILLS	\$621,000.00	\$1,266,728.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be used to relocate businesses damaged by the floods to the new business park located outside of the floodplain.

Location Description:

Gays Mills, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	2/15
Activity funds eligible for DREF (Ike)	621000	993449/150000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	202	161	617	58.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIBAL7101 GREEN CO BIZ ASSIST
Activity Title:	GREEN CO BIZ ASSIST

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

IKE 11

Project Title:

Bucket Business Assistance LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Green County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$262.00
Total CDBG Program Funds Budgeted	N/A	\$262.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$262.00	\$262.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair and replacement of buildings occupied by a business, equipment, and reimbursement for the loss of revenue that can be directly related to the flooding.

Location Description:

Green County, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIBAL8012 COLUMBIA CO LMI BUSINESS ASSIST
Activity Title: COLUMBIA CO LMI BUSINESS ASSIST

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 11

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Business Assistance LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

COLUMBIA COUNTY

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$614,800.00
Total CDBG Program Funds Budgeted	N/A	\$614,800.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$88,800.00	\$88,800.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair and replacement of buildings occupied by businesses, equipment, and reimbursement for lost revenue that can be directly attributed to the disaster. All businesses are LMI.

Location Description:

COLUMBIA COUNTY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIBAL8111 IOWA CO BIZ ASSIST

Activity Title: IOWA CO BIZ ASSIST

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

IKE 11

Project Title:

Bucket Business Assistance LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

IOWA COUNTY

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$750.00
Total CDBG Program Funds Budgeted	N/A	\$750.00
Program Funds Drawdown	\$500.00	\$500.00
Program Funds Obligated	\$500.00	\$500.00
Program Funds Expended	\$500.00	\$500.00
IOWA COUNTY	\$500.00	\$500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair and replacement of buildings occupied by a business, equipment, and reimbursement for the loss of revenue that can be directly attributed to the disaster.

Location Description:

Iowa Co

Activity Progress Narrative:

Activity is completed. Grantee solicited businesses for assistance however, none of them were met LMI status.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/3	0/2	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIBAU8011 COLUMBIA CO. BIZ ASSIST FARMS

Activity Title: COLUMBIA CO. FARM BIZ. ASSIST FARMS

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

IKE 12

Project Title:

Bucket Business Assistance ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

COLUMBIA COUNTY

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$997,000.00
Total CDBG Program Funds Budgeted	N/A	\$997,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$12,791.00	\$12,791.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reimburse farmers for loss of revenue related to crop damage.

Location Description:

Columbia County, WI.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Businesses		0		0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/0	0/0	0/5	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIBAU8193 JANESVILLE EVONIK BUSINESS ASSISTANCE
Activity Title:	JANESVILLE EVONIK BUSINESS ASSISTANCE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

IKE 12

Project Title:

Bucket Business Assistance ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

JANESVILLE

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$156,000.00
Total CDBG Program Funds Budgeted	N/A	\$156,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$627.00	\$627.00
Program Funds Expended	\$627.00	\$627.00
JANESVILLE	\$627.00	\$627.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair to dam and streambank damaged by the 2008 disaster to mitigate future disasters to the Evionk Degussa to protect the business.

Location Description:

Janeville, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	28301	29620	148830	38.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIBAU8621 HUSTISFORD, VILLAGE BIZ ASSIST
Activity Title: HUSTISFORD, VILLAGE BIZ ASSIST

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

IKE 12

Project Title:

Bucket Business Assistance ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hustisford

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$319,600.00
Total CDBG Program Funds Budgeted	N/A	\$319,600.00
Program Funds Drawdown	\$9,590.00	\$11,404.00
Program Funds Obligated	\$9,590.00	\$11,404.00
Program Funds Expended	\$9,590.00	\$11,404.00
Hustisford	\$9,590.00	\$11,404.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair and replacement of buildings occupied by businesses, equipment, and reimbursement for lost revenue that can be directly attributed to the disaster

Location Description:

HUSTISFORD, VILLAGE

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF WISCONSIN

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,351,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,351,000.00
Program Funds Drawdown	\$67,932.10	\$451,382.34
Program Funds Obligated	\$0.00	\$500,000.00
Program Funds Expended	\$62,669.68	\$400,810.50
STATE OF WISCONSIN	\$62,669.68	\$400,810.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF IKE DISASTER RECOVERY GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIFMU7061 RICHLAND CO. LIDAR
Activity Title:	RICHLAND CO. LIDAR

Activity Category:

Planning

Project Number:

IKE 10

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Floodplain Mapping ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

RICHLAND CO

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total CDBG Program Funds Budgeted	N/A	\$230,000.00
Program Funds Drawdown	\$160,300.00	\$229,000.00
Program Funds Obligated	\$160,300.00	\$229,000.00
Program Funds Expended	\$160,300.00	\$229,000.00
RICHLAND CO	\$160,300.00	\$229,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LiDAR Floodplain mapping

Location Description:

Richland Co.

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	68700/230000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%

of Persons

4253

3998

17620

46.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIFMU8101 ROCK CO LIDAR

Activity Title: ROCK CO LIDAR

Activity Category:

Planning

Project Number:

IKE 10

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Floodplain Mapping ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

ROCK COUNTY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

N/A

To Date

\$207,050.00

Total CDBG Program Funds Budgeted

N/A

\$207,050.00

Program Funds Drawdown

\$0.00

\$108,450.00

Program Funds Obligated

\$98,600.00

\$207,050.00

Program Funds Expended

\$49,300.00

\$157,750.00

ROCK COUNTY

\$49,300.00

\$157,750.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

LIDAR FLOODPLAIN MAPPING

Location Description:

ROCK COUNTY

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	49300	157750/207050

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%

of Persons

28301

29620

148830

38.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA7061 RICHLAND CO ADMIN

Activity Title: RICHLAND CO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/08/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

RICHLAND COUNTY

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$5,085.00	\$10,718.00
Program Funds Obligated	\$5,055.00	\$10,718.00
Program Funds Expended	\$5,085.00	\$10,718.00
RICHLAND COUNTY	\$5,085.00	\$10,718.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

RICHLAND CO

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA7101 GREEN CO ADMIN

Activity Title: GREEN CO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Green County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$2,000.00

Total CDBG Program Funds Budgeted

N/A

\$2,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$250.00

\$250.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

GREEN CO. WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8101 ROCK CO ADMIN

Activity Title: ROCK CO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

ROCK COUNTY

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$16,763.00

Total CDBG Program Funds Budgeted

N/A

\$16,763.00

Program Funds Drawdown

\$1,459.10

\$4,885.00

Program Funds Obligated

\$2,609.00

\$6,035.00

Program Funds Expended

\$2,229.10

\$5,655.00

ROCK COUNTY

\$2,229.10

\$5,655.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grantee Admin.

Location Description:

Rock County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8191 JANESVILLE ADMIN

Activity Title: JANESVILLE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

JANESVILLE

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$0.00

\$1,809.40

Program Funds Obligated

\$2,526.60

\$4,336.00

Program Funds Expended

\$0.00

\$1,809.40

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

JANESVILLE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8301 FOND DU LAC CITY ADMIN

Activity Title: FOND DU LAC CITY ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fond du Lac, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$3,000.00

Total CDBG Program Funds Budgeted

N/A

\$3,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$225.00

\$225.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

FOND DU LAC CITY ADMIN

Location Description:

FOND DU LAC, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8311 BEAVER DAM ADMIN

Activity Title: BEAVER DAM ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

BEAVER DAM

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$3,000.00

Total CDBG Program Funds Budgeted

N/A

\$3,000.00

Program Funds Drawdown

\$804.00

\$804.00

Program Funds Obligated

\$804.00

\$804.00

Program Funds Expended

\$804.00

\$804.00

BEAVER DAM

\$804.00

\$804.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grantee Admin

Location Description:

Beaver Dam, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8321 WI DELLS ADMIN

Activity Title: WI DELLS ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

WISCONSIN DELLS

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$9,000.00

Total CDBG Program Funds Budgeted

N/A

\$9,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$2,248.00

\$2,248.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

WI DELLS, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8461 VIOLA ADMIN

Activity Title: VIOLA ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Viola

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$500.00

\$3,000.00

Program Funds Obligated

\$500.00

\$3,500.00

Program Funds Expended

\$500.00

\$2,000.00

Viola

\$500.00

\$2,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

VIOLA

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8481 FOX LAKE ADMIN

Activity Title: FOX LAKE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fox Lake

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$121.00

\$5,591.00

Program Funds Obligated

\$121.00

\$5,591.00

Program Funds Expended

\$121.00

\$5,591.00

Fox Lake

\$121.00

\$5,591.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grantee Admin

Location Description:

Fox Lake, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8501 KENDALL ADMIN

Activity Title: KENDALL ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Kendall

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$564.00

\$3,000.00

Program Funds Obligated

\$564.00

\$3,000.00

Program Funds Expended

\$564.00

\$3,000.00

Kendall

\$564.00

\$3,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

KENDALL, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8521 LAVALLE ADMIN

Activity Title: LAVALLE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/08/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

LaValle

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$3,000.00

\$6,000.00

Program Funds Obligated

\$3,000.00

\$6,000.00

Program Funds Expended

\$3,000.00

\$6,000.00

LaValle

\$3,000.00

\$6,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

LAVALLE

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8531 LONE ROCK ADMIN

Activity Title: LONE ROCK ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lone Rock

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$924.00

\$5,000.00

Program Funds Obligated

\$0.00

\$6,000.00

Program Funds Expended

\$924.00

\$5,000.00

Lone Rock

\$924.00

\$5,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

LONE ROCK

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8541 IRON RIDGE ADMIN

Activity Title: IRON RIDGE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Iron Ridge

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$479.00

\$2,787.00

Program Funds Obligated

\$287.00

\$2,787.00

Program Funds Expended

\$479.00

\$2,817.00

Iron Ridge

\$479.00

\$2,817.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grantee admin

Location Description:

Iron Ridge, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8571 FALL RIVER ADMIN

Activity Title: FALL RIVER ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fall River

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$1,041.00

\$3,604.00

Program Funds Obligated

\$1,021.00

\$3,604.00

Program Funds Expended

\$1,041.00

\$3,584.00

Fall River

\$1,041.00

\$3,584.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grantee Admin

Location Description:

Fall River, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8581 WESTFIELD ADMIN

Activity Title: WESTFIELD ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Westfield

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$1,376.00

\$1,376.00

Program Funds Obligated

\$1,845.00

\$1,845.00

Program Funds Expended

\$0.00

\$1,376.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

WESTFIELD, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8661 LEBANON, TN ADMIN

Activity Title: LEBANON, TN ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lebanon, Tn

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$1,443.00

Total CDBG Program Funds Budgeted

N/A

\$1,443.00

Program Funds Drawdown

\$1,129.86

\$1,129.86

Program Funds Obligated

\$1,443.00

\$1,443.00

Program Funds Expended

\$1,129.86

\$1,129.86

Lebanon, Tn

\$1,129.86

\$1,129.86

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

LEBANON, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8671 THIENSIVILLE ADMIN

Activity Title: THIENSIVILLE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Thiensville

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$427.00

\$427.00

Program Funds Obligated

\$427.00

\$427.00

Program Funds Expended

\$427.00

\$427.00

Thiensville

\$427.00

\$427.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

THIENSIVILLE , WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIGA8681 PLEASANT PRAIRIE ADMIN
Activity Title:	PLEASANT PRAIRIE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pleasant Prairie

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,300.00
Total CDBG Program Funds Budgeted	N/A	\$6,300.00
Program Funds Drawdown	\$1,763.00	\$1,763.00
Program Funds Obligated	\$1,763.00	\$1,763.00
Program Funds Expended	\$1,763.00	\$1,763.00
Pleasant Prairie	\$1,763.00	\$1,763.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee Admin

Location Description:

PLEASANT PRAIRIE, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8691 BOSCOBEL ADMIN

Activity Title: BOSCOBEL ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

BOSCOBEL, CITY OF

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$4,000.00

\$4,000.00

Program Funds Obligated

\$4,000.00

\$4,000.00

Program Funds Expended

\$4,000.00

\$4,000.00

BOSCOBEL, CITY OF

\$4,000.00

\$4,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTE ADMIN

Location Description:

BOSCOBEL< WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8701 SUMNER ADMIN

Activity Title: SUMNER ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

SUMNER

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$400.00

\$4,921.00

Program Funds Obligated

\$400.00

\$4,921.00

Program Funds Expended

\$400.00

\$4,921.00

SUMNER

\$400.00

\$4,921.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

SUMNER , WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIHR706 1 RICHLAND CO HSG REHAB
Activity Title:	RICHLAND CO HOUSING REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
IKE 1

Project Title:
Bucket Hsg Rehab

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
RICHLAND COUNTY

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$404,000.00
Total CDBG Program Funds Budgeted	N/A	\$404,000.00
Program Funds Drawdown	\$73,943.37	\$363,997.00
Program Funds Obligated	\$73,943.37	\$363,997.00
Program Funds Expended	\$73,943.37	\$364,027.00
RICHLAND COUNTY	\$73,943.37	\$364,027.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Richland County

Activity Progress Narrative:

Activity is on schedule 3 housing rehab activities completed this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		32/20	
# of Singlefamily Units	3		32/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	2	1	3	21/15	11/5	32/20 100.00

# Owner Households	2	1	3	21/15	11/5	32/20	100.00
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Activity Locations

Address	City	State	Zip
587 Walnut St.	Richland City	Wisconsin	53581
15902 HWY 60	Blue River	Wisconsin	53518
E11398 HWY56	Viola	Wisconsin	54664

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HHR7062 RICHLAND CO. HSG ELEVATION

Activity Title: RICHLAND CO. HSG ELEVATION

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE 1

Project Title:

Bucket Hsg Rehab

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

RICHLAND COUNTY

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$242,000.00
Total CDBG Program Funds Budgeted	N/A	\$242,000.00
Program Funds Drawdown	\$8,895.00	\$30,341.00
Program Funds Obligated	\$8,895.00	\$30,341.00
Program Funds Expended	\$8,895.00	\$30,341.00
RICHLAND COUNTY	\$8,895.00	\$30,341.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Elevation of flood damage LMI households.

Location Description:

Richland County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2 0

# Owner Households	0	0	0	0/2	0/0	0/2	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HHR7074 GAYS MILLS HSG REHAB

Activity Title: GAYS MILLS HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE 1

Project Title:

Bucket Hsg Rehab

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gays Mills

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$80,000.00
Total CDBG Program Funds Budgeted	N/A	\$80,000.00
Program Funds Drawdown	\$7,000.00	\$79,600.00
Program Funds Obligated	\$5,000.00	\$87,000.00
Program Funds Expended	\$7,000.00	\$80,000.00
Gays Mills	\$7,000.00	\$79,600.00
GAYS MILLS	\$0.00	\$400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Kenosha County

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIHR7101 GREEN CO. HSG REHAB
Activity Title:	GREEN CO. HOUSING REHAB

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
IKE 1

Project Title:
Bucket Hsg Rehab

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Green County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$197,738.00
Total CDBG Program Funds Budgeted	N/A	\$197,738.00
Program Funds Drawdown	\$0.00	\$50,415.07
Program Funds Obligated	\$47,163.93	\$97,579.00
Program Funds Expended	\$47,163.93	\$97,578.93
Green County	\$47,163.93	\$97,578.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Green County, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/3	0/2	2/5	100.00
# Owner Households	2	0	2	2/3	0/2	2/5	100.00

Activity Locations

Address	City	State	Zip
1811 11th St.	Monroe	Wisconsin	53566
W 3023 Main St.	Juda	Wisconsin	53550

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIHR806 1 SAUK CO HSG REHAB

Activity Title: SAUK CO HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE 1

Project Title:

Bucket Hsg Rehab

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

SAUK CO

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,531,704.00
Total CDBG Program Funds Budgeted	N/A	\$1,531,704.00
Program Funds Drawdown	\$0.00	\$1,501,160.00
Program Funds Obligated	\$0.00	\$1,501,162.00
Program Funds Expended	\$0.00	\$1,435,491.00
SAUK CO	\$0.00	\$1,435,491.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Sauk County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		45/20	
# of Singlefamily Units	1		45/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	26/15	19/5	45/20	100.00

# Owner Households	0	1	1	26/15	19/5	45/20	100.00
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Activity Locations

Address	City	State	Zip
S5118 County Rd. DD	North Freedom	Wisconsin	53951

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIHR8101 ROCK CO. HSG REHAB

Activity Title: ROCK CO. HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE 1

Project Title:

Bucket Hsg Rehab

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rock County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$275,000.00
Total CDBG Program Funds Budgeted	N/A	\$275,000.00
Program Funds Drawdown	\$13,330.10	\$84,469.00
Program Funds Obligated	\$36,043.10	\$107,182.00
Program Funds Expended	\$14,480.10	\$85,709.00
Rock County	\$14,480.10	\$85,709.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Rock County

Activity Progress Narrative:

Activity is on schedule. 3 projects completed this quarter for a total of 8 to date.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		8/22	
# of Singlefamily Units	4		8/22	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	2/15	6/7	8/22	100.00

Grantee Activity Number: HIHR811 1 IOWA CO HSG REHAB

Activity Title: IOWA CO HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

IKE 1

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Hsg Rehab

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

IOWA COUNTY

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$496,250.00
Total CDBG Program Funds Budgeted	N/A	\$496,250.00
Program Funds Drawdown	\$55,855.00	\$411,866.00
Program Funds Obligated	\$55,855.00	\$411,866.00
Program Funds Expended	\$55,855.00	\$411,866.00
IOWA COUNTY	\$55,855.00	\$411,866.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence

Location Description:

Iowa County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		20/10	
# of Singlefamily Units	3		20/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	1	2	3	10/5	10/5	20/10 100.00

# Owner Households	1	2	3	10/5	10/5	20/10	100.00
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Activity Locations

Address	City	State	Zip
302 N. 5th St.	Avoca	Wisconsin	53506
306 S. 5th St.	Avoca	Wisconsin	53506
229 Main St.	Ridgeway	Wisconsin	53582

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIMTL8321 WISCONSIN DELLS LIFT STATION

Activity Title: WI DELLS LIFT STATION

Activity Category:

Construction/reconstruction of water lift stations

Activity Status:

Under Way

Project Number:

IKE 5

Project Title:

Bucket Mitigation LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

WISCONSIN DELLS

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$997,000.00
Total CDBG Program Funds Budgeted	N/A	\$997,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$262,141.00)	\$337,859.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replace existing lift station which was damaged during flooding event.

Location Description:

Wisconsin Dells, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%

of Persons

28

36

109

58.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIMTL8322 WISCONSIN DELLS PF CULVERTS

Activity Title: WISCONSIN DELLS MIT CULVERTS

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

IKE 5

Project Title:

Bucket Mitigation LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

WISCONSIN DELLS

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$784,200.00
Total CDBG Program Funds Budgeted	N/A	\$784,200.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$226,739.00	\$226,739.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair and upgrade culverts along Hulbert Creek an LMI area damaged by the disaster.

Location Description:

Wisconsin Dells, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/25

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

0

0

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIMTL8411 AVOCA MIT. FLOOD CONTROL

Activity Title: AVOCA MIT. FLOOD CONTROL

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

IKE 5

Project Title:

Bucket Mitigation LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Avoca, Village

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,694,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,694,000.00
Program Funds Drawdown	\$301,000.00	\$1,326,500.00
Program Funds Obligated	\$301,000.00	\$1,326,500.00
Program Funds Expended	\$301,000.00	\$1,326,500.00
Avoca, Village	\$301,000.00	\$1,326,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Additional funds for levee construction project needed due to contingencies which arose as the Village negotiated regulatory issues with DOT, DNR, and the railroad. This will complete the levee construction, essential to protect this LMI community.

Location Description:

Avoca, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/25

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	231	126	601	59.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIMTL8461 VIOLA MIT MANHOLE FLOOD PROOFING
Activity Title:	VIOLA MIT MANHOLE FLOOD PROOFING

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
IKE 5

Project Title:
Bucket Mitigation LMI

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Viola

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,742.00
Total CDBG Program Funds Budgeted	N/A	\$30,742.00
Program Funds Drawdown	\$30,742.00	\$30,742.00
Program Funds Obligated	\$30,742.00	\$30,742.00
Program Funds Expended	\$30,742.00	\$30,742.00
Viola	\$30,742.00	\$30,742.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood proofing manholes to reduce clearwater infiltration. This is an LMI community.

Location Description:

Viola, WI

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	30742	30742/30742

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	138	70	418	49.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIMTL8462 VIOLA, VILLAGE SEWER LATERALS
Activity Title:	VIOLA, VILLAGE SEWER LATERALS

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
IKE 5

Project Title:
Bucket Mitigation LMI

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Viola

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$83,200.00
Total CDBG Program Funds Budgeted	N/A	\$83,200.00
Program Funds Drawdown	\$4,500.00	\$4,500.00
Program Funds Obligated	\$15,000.00	\$15,000.00
Program Funds Expended	\$4,500.00	\$4,500.00
Viola	\$4,500.00	\$4,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of sewer lateral and shutoff valves to mitigate future flooding.

Location Description:

VIOLA, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIMTL8561 WONEWOC MIT CULVERT

Activity Title: WONEWOC MIT CULVERT REPAIRS

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

IKE 5

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Mitigation LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Wonewoc

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$164,000.00
Total CDBG Program Funds Budgeted	N/A	\$164,000.00
Program Funds Drawdown	\$40,050.00	\$80,061.00
Program Funds Obligated	\$40,050.00	\$80,061.00
Program Funds Expended	\$40,050.00	\$80,061.00
Wonewoc	\$40,050.00	\$80,061.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replace damaged culverts at the Jiggle Creek Maple Street Wisconsin Street crossings. The activities will include cleaning and restoring flow capacity of the culverts under the state's 400 bike trail.

Location Description:

Wonewoc, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/25

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	199	274	801	59.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIMTU7061 RICHLAND CO. FLOOD MIT STUDY

Activity Title: RICHLAND CO. FLOOD MITIGATION STUDY

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

IKE 6

Project Title:

Bucket Mitigation ULN

Projected Start Date:

06/08/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

RICHLAND COUNTY

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$46,500.00
Total CDBG Program Funds Budgeted	N/A	\$46,500.00
Program Funds Drawdown	\$30,000.00	\$30,000.00
Program Funds Obligated	\$30,000.00	\$30,000.00
Program Funds Expended	\$30,000.00	\$30,000.00
RICHLAND COUNTY	\$30,000.00	\$30,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Flood mitigation study to develop strategy model/manual to assist local units of government economic resilience to future disasters.

Location Description:

Richland County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4253	3998	17620	46.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIMTU8571 FALL RIVER MIT LIFT STATION

Activity Title: FALL RIVER MIT LIFT STATION

Activity Category:

Construction/reconstruction of water lift stations

Activity Status:

Under Way

Project Number:

IKE 6

Project Title:

Bucket Mitigation ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Fall River

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,197,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,197,000.00
Program Funds Drawdown	\$11,309.00	\$85,697.00
Program Funds Obligated	\$11,309.00	\$85,697.00
Program Funds Expended	\$11,309.00	\$85,697.00
Fall River	\$11,309.00	\$85,697.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Assist in the relocation of towns main lift station out of floodplain. This will also evleavate future backs up into resident homes.

Location Description:

Fall River, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%

of Persons

192

201

1094

35.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIMTU8671 THIENSIVILLE MIT DENTENTION POND

Activity Title: THIENSIVILLE MIT DENTENTION POND

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

IKE 6

Project Title:

Bucket Mitigation ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Thiensville

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$499,000.00
Total CDBG Program Funds Budgeted	N/A	\$499,000.00
Program Funds Drawdown	\$37,748.00	\$37,748.00
Program Funds Obligated	\$37,748.00	\$37,748.00
Program Funds Expended	\$37,748.00	\$37,748.00
Thiensville	\$37,748.00	\$37,748.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

construction of storm sewers and improvements of an existing stormwater detention pond. The need for these facilities is to mitigate health and safety issues related to flooded and damage basements that occurring from the 2008 flood. Basement flooding occurred due to an elevated groundwater table caused by excessive exfiltration from stormwater detention pond during the storm event.

Location Description:

Thiensville, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/20

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	296	407	3254	21.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL7052 VERNON CO. PF STORM SEWER REPAIRS

Activity Title: VERNON CO. PF STORM SEWER REPAIRS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

VERNON COUNTY

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$182,094.00
Total CDBG Program Funds Budgeted	N/A	\$182,094.00
Program Funds Drawdown	\$0.00	\$87,179.50
Program Funds Obligated	\$27,387.00	\$114,566.50
Program Funds Expended	\$0.00	\$87,179.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to repairs damaged storm sewers caused by the disaster.

Location Description:

Viroqua, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/500

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1304	956	4122	54.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL7062 RICHLAND CO. YUBA ROAD REPAIR

Activity Title: RICHLAND CO. YUBA ROAD REPAIR

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE 3

Projected Start Date:

06/08/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

RICHLAND COUNTY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

N/A

To Date

\$14,000.00

Total CDBG Program Funds Budgeted

N/A

\$14,000.00

Program Funds Drawdown

\$8,100.00

\$13,624.00

Program Funds Obligated

\$8,100.00

\$13,624.00

Program Funds Expended

\$8,100.00

\$13,624.00

RICHLAND CO

\$8,100.00

\$13,624.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Reconstruction/Repairs to Yuba Road damaged by the 2008 disaster.

Location Description:

Richland County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/200

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%

of Persons

26

36

100

62.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL7071 GAYS MILLS INFRASTRUCTURE

Activity Title: GAYS MILLS INFRASTRUCTURE

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

GAYS MILLS

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$720,000.00
Total CDBG Program Funds Budgeted	N/A	\$720,000.00
Program Funds Drawdown	\$720,000.00	\$720,000.00
Program Funds Obligated	\$720,000.00	\$720,000.00
Program Funds Expended	\$720,000.00	\$720,000.00
GAYS MILLS	\$720,000.00	\$720,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reconstuctions of public utlities/stormwater management

Location Description:

Gays Mills, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/200

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%

of Persons

202

161

617

58.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL7072 GAYS MILLS PF COMMUNITY CENTER

Activity Title: GAYS MILLS PF COMMUNITY CENTER

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

GAYS MILLS

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,030,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,030,000.00
Program Funds Drawdown	\$385,500.00	\$385,500.00
Program Funds Obligated	\$385,500.00	\$385,500.00
Program Funds Expended	\$385,500.00	\$385,500.00
GAYS MILLS	\$385,500.00	\$385,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide match to EDA grant which will be used for building the Community Center that will house new and relocated businesses.

Location Description:

Gays Mills, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	202	161	617	58.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8102 ROCK CO. (FULTON) PF SEWER EXTEND

Activity Title: ROCK CO. (FULTON) PF SEWER EXTEND

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rock County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$129,100.00
Total CDBG Program Funds Budgeted	N/A	\$129,100.00
Program Funds Drawdown	\$0.00	\$129,100.00
Program Funds Obligated	\$0.00	\$129,100.00
Program Funds Expended	\$0.00	\$129,100.00
Rock County	\$0.00	\$129,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reimbursement to the Town of Fulton for extending municipal sanitary sewer service to an LMI area to replace septic systems damaged to the point of failure by flooding in 2008.

Location Description:

Fulton, Township

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4	4	14	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8241 SHEBOYGAN, CITY PF SEWER REPAIRS

Activity Title: SHEBOYGAN, CITY PF ROAD REPAIRS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

SHEBOYGAN

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,150,000.00
Program Funds Drawdown	\$307,928.00	\$307,928.00
Program Funds Obligated	\$307,928.00	\$307,928.00
Program Funds Expended	\$307,928.00	\$307,928.00
SHEBOYGAN	\$307,928.00	\$307,928.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Additional funds for stormwater infrastructure and street repairs in areas adjoining those repairs made under the previous grant.

Location Description:

Sheboygan, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/500

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5840	5138	20875	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8291 REEDSBURG PF STORMSEWER REPAIRS

Activity Title: REEDSBURG PF STORMSEWER REPAIRS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Reedsburg

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$396,900.00
Total CDBG Program Funds Budgeted	N/A	\$396,900.00
Program Funds Drawdown	\$0.00	\$6,581.00
Program Funds Obligated	\$0.00	\$206,296.00
Program Funds Expended	\$0.00	\$6,581.00
Reedsburg	\$0.00	\$6,581.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction and improvements of stormwater sewers in LMI neighborhoods.

Location Description:

Reedsburg, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/300

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	10	8	28	64.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIPFL8461 VIOLA LIFT STATION/FLOOD PROOFING
Activity Title:	VIOLA LIFT STATION/FLOOD PROOFING

Activity Category:

Construction/reconstruction of water lift stations

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Viola

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$453,150.00
Total CDBG Program Funds Budgeted	N/A	\$453,150.00
Program Funds Drawdown	\$47,000.00	\$79,000.00
Program Funds Obligated	\$156,000.00	\$196,000.00
Program Funds Expended	\$47,000.00	\$79,000.00
Viola	\$47,000.00	\$79,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repairs of lift station that sustained damaged in the flood of 2008. This is an LMI community.

Location Description:

Viola, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	138	70	418	49.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8462 VIOLA PF SEWER LINING

Activity Title: VIOLA PF SEWER LINING

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Viola

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$74,566.00
Total CDBG Program Funds Budgeted	N/A	\$74,566.00
Program Funds Drawdown	\$65,258.00	\$65,258.00
Program Funds Obligated	\$65,285.00	\$65,285.00
Program Funds Expended	\$65,285.00	\$65,285.00
Viola	\$65,285.00	\$65,285.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Slip lining sanitary sewers to reduce clearwater infiltration to mitigate bypassing. This is an LMI project.

Location Description:

Viola, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/25

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%

of Persons

138

70

418

49.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8481 FOX LAKE PF BASIN/SEWER RELAY
Activity Title: FOX LAKE PF BASIN/SEWER RELAY

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 IKE 3

Project Title:
 Bucket Pub Inf/Fac LMI

Projected Start Date:
 06/05/2008

Projected End Date:
 12/31/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Fox Lake

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,572,006.00
Total CDBG Program Funds Budgeted	N/A	\$1,572,006.00
Program Funds Drawdown	\$151,619.00	\$1,569,357.00
Program Funds Obligated	\$151,619.00	\$1,569,357.00
Program Funds Expended	\$0.00	\$1,417,738.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of equalization basin and sewer improvements to buffer wastewater flows and prevent future back ups into resident basements.

Location Description:

Fox Lake, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/659

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	166	166	332	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8482 FOX LAKE PF WW IMPROVEMENTS

Activity Title: FOX LAKE PF WW IMPROVEMENTS

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fox Lake

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$164,364.00
Total CDBG Program Funds Budgeted	N/A	\$164,364.00
Program Funds Drawdown	\$0.00	\$164,364.00
Program Funds Obligated	(\$75,006.00)	\$164,364.00
Program Funds Expended	\$0.00	\$164,364.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Improvement to the Spring St. wastewater collection system central trunk sewer to eliminate back ups into resident homes in future flood events.

Location Description:

Fox Lake, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	166	166	332	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIPFL8502 KENDALL PF LIFT STATION
Activity Title:	KENDALL PF LIFT STATION

Activity Category:

Construction/reconstruction of water lift stations

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kendall

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$734,000.00
Total CDBG Program Funds Budgeted	N/A	\$734,000.00
Program Funds Drawdown	\$11,442.11	\$80,120.00
Program Funds Obligated	\$11,442.11	\$80,120.00
Program Funds Expended	\$11,442.11	\$80,120.00
Kendall	\$11,442.11	\$80,120.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of the Village's lift station and associated sanitary sewer rehab.

Location Description:

Kendall, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

130

203

64.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8503 KENDALL BRIDGE REPLACEMENT
Activity Title: KENDALL BRIDGE REPLACEMENT

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 IKE 3

Project Title:
 Bucket Pub Inf/Fac LMI

Projected Start Date:
 06/05/2011

Projected End Date:
 12/31/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Kendall

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$152,900.00
Total CDBG Program Funds Budgeted	N/A	\$152,900.00
Program Funds Drawdown	\$137.89	\$152,900.00
Program Funds Obligated	\$137.89	\$152,900.00
Program Funds Expended	\$137.89	\$152,900.00
Kendall	\$137.89	\$152,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of Thayer Street Bridge damaged by the disaster.

Location Description:

Kendall, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

130

203

64.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIPFL8504 KENDALL, VILLAGE WHITE ST. WATERMAIN
Activity Title:	KENDALL, VILLAGE WHITE ST. WATERMAIN

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
IKE 3

Project Title:
Bucket Pub Inf/Fac LMI

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kendall

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$1,778.00	\$6,185.00
Program Funds Obligated	\$1,778.00	\$6,185.00
Program Funds Expended	\$1,778.00	\$6,185.00
Kendall	\$1,778.00	\$6,185.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of White St. watermain damaged by the disaster.

Location Description:

Village of Kendall

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/203
# of Singlefamily Units	0	0/203

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	30	100	130	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8531 LONE ROCK PF STORMSEWER LINING

Activity Title: LONE ROCK PF STORMSEWER LINING

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lone Rock

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$394,000.00
Total CDBG Program Funds Budgeted	N/A	\$394,000.00
Program Funds Drawdown	\$159,980.00	\$339,688.00
Program Funds Obligated	\$160,000.00	\$340,000.00
Program Funds Expended	\$159,980.00	\$339,688.00
Lone Rock	\$159,980.00	\$339,688.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Assist the Village with lining existing sanitary sewers to reduce infiltration into the system. Lone Rock is a LMI community.

Location Description:

Lone Rock, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/393
# of Singlefamily Units	0	0/393

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	100	107	393	52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8551 SLINGER PF SEWER/WATERMAIN REPAIRS

Activity Title: SLINGER PF SEWER/WATERMAIN REPAIRS

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Slinger

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$602,624.00
Total CDBG Program Funds Budgeted	N/A	\$602,624.00
Program Funds Drawdown	\$177,133.00	\$177,133.00
Program Funds Obligated	\$177,133.00	\$177,133.00
Program Funds Expended	\$177,133.00	\$177,133.00
Slinger	\$177,133.00	\$177,133.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair roads and storm sewer line that were damaged by the disaster.

Location Description:

Slinger, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/88

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	40	48	88	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIPFL8581 WESTFIELD PF LIFT STATION/SEWERS
Activity Title:	WESTFIELD PF LIFT STATION/SEWERS

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
IKE 3

Project Title:
Bucket Pub Inf/Fac LMI

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Westfield

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$494,000.00
Total CDBG Program Funds Budgeted	N/A	\$494,000.00
Program Funds Drawdown	\$6,213.00	\$6,213.00
Program Funds Obligated	\$16,360.00	\$16,360.00
Program Funds Expended	\$0.00	\$6,213.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds will be used to assist in lining sanitary sewers to reduce infiltration and upgrades to a lift station.

Location Description:

Westfield, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/25

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	362	338	1211	57.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8651 MUSCODA PF SEWER

Activity Title: MUSCODA PF SANITARY SEWER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Muscoda

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$994,000.00
Total CDBG Program Funds Budgeted	N/A	\$994,000.00
Program Funds Drawdown	\$54,914.00	\$994,000.00
Program Funds Obligated	\$54,914.00	\$994,000.00
Program Funds Expended	\$54,914.00	\$994,000.00
Muscoda	\$54,914.00	\$994,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of storm sewers that requires the relocation and replacement of sanitary and watermain within the street. Also includes street reconstruction. The Village of Muscoda is LMI.

Location Description:

Muscoda, WI

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1500	1500/100

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	162	121	547	51.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8661 LEBANON, TN ROAD REPAIRS

Activity Title: LEBANON, TN ROAD REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE 3

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Lebanon, Tn

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

N/A

To Date

\$35,107.00

Total CDBG Program Funds Budgeted

N/A

\$35,107.00

Program Funds Drawdown

\$35,106.83

\$35,106.83

Program Funds Obligated

\$35,106.83

\$35,106.83

Program Funds Expended

\$35,106.83

\$70,213.83

Lebanon, Tn

\$35,106.83

\$70,213.83

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Reconstruction of Monroe road that flooded during disaster and hindered people from seeking safety.

Location Description:

LEBANON, WI

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	467	934/200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIPFL8691 BOSCOBEL, CITY OF PF
Activity Title:	BOSCOBEL, CITY OF SEWER REPAIRS

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
IKE 3

Project Title:
Bucket Pub Inf/Fac LMI

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2010

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BOSCOBEL, CITY OF

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$319,000.00
Total CDBG Program Funds Budgeted	N/A	\$319,000.00
Program Funds Drawdown	\$219,199.00	\$219,199.00
Program Funds Obligated	\$219,199.00	\$219,199.00
Program Funds Expended	\$219,199.00	\$219,199.00
BOSCOBEL, CITY OF	\$219,199.00	\$219,199.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replace flood damaged storm sewer in LMI community.

Location Description:

BOSCOBEL, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Singlefamily Units	0	0/25

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	805	676	2820	52.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFU8102 ROCK CO. (FULTON) PF CULVERT REPAIRS

Activity Title: ROCK CO. (FULTON) PF CULVERT REPAIRS

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

IKE 4

Project Title:

Bucket Pub Inf/Fac ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Rock County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$44,650.00
Total CDBG Program Funds Budgeted	N/A	\$44,650.00
Program Funds Drawdown	\$0.00	\$37,909.38
Program Funds Obligated	\$6,740.62	\$44,650.00
Program Funds Expended	\$6,740.62	\$44,650.00
Rock County	\$6,740.62	\$44,650.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Culvert replacement and drainage improvements reduce safety hazards from road flooding and to mitigate future damage to an area flooded in 2008

Location Description:

Fulton, TOWNSHIP

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFU8192 JANESVILLE PF ARBOR CULVERT

Activity Title: JANESVILLE PF ARBOR CULVERT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

IKE 4

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

JANESVILLE

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total CDBG Program Funds Budgeted	N/A	\$55,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$33,418.00	\$33,418.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair an eroded drainage swale and flood-damaged culvert in the Arbor Ridge Subdivision.

Location Description:

Janesville, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

0

0

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFU8291 REEDSBURG PF STORMSEWER INTERCEPTOR

Activity Title: REEDSBURG PF STORMSEWER INTERCEPTOR

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

IKE 4

Project Title:

Bucket Pub Inf/Fac ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Reedsburg

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$501,900.00
Total CDBG Program Funds Budgeted	N/A	\$501,900.00
Program Funds Drawdown	\$6,000.00	\$501,900.00
Program Funds Obligated	\$0.00	\$501,900.00
Program Funds Expended	\$0.00	\$495,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of stormsewer interceptor.

Location Description:

Reedsburg, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIPFU8312 BEAVER DAM PF
Activity Title:	BEAVER DAM CULVERT/BRIDGE REPLACEMENT

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
IKE 4

Project Title:
Bucket Pub Inf/Fac ULN

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
BEAVER DAM

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$347,000.00
Total CDBG Program Funds Budgeted	N/A	\$347,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
BEAVER DAM	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replace undersized culvert with a bridge, which will allow proper stormwater flow.

Location Description:

Beaver Dam, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/150

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

0

0

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFU8521 LAVALLE PF SEWER/ STREET REPAIRS

Activity Title: SEWER/STREET REPAIRS

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

IKE 4

Project Title:

Bucket Pub Inf/Fac ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

LaValle

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$204,000.00
Total CDBG Program Funds Budgeted	N/A	\$204,000.00
Program Funds Drawdown	\$38,188.00	\$204,000.00
Program Funds Obligated	\$38,188.00	\$204,000.00
Program Funds Expended	\$38,188.00	\$204,000.00
LaValle	\$38,188.00	\$204,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repairs to streets and the public library damaged by the 2008 floods. Their request also includes improvements to the stormwater collection system to prevent future damage to the streets.

Location Description:

LaValle, WI

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1423	1423/25

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIPFU8541 IRON RIDGE PF
Activity Title:	IRON RIDGE SEWER SYSTEMS

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
IKE 4

Project Title:
Bucket Pub Inf/Fac ULN

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2010

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Iron Ridge

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$287,800.00
Total CDBG Program Funds Budgeted	N/A	\$287,800.00
Program Funds Drawdown	\$68,742.00	\$287,800.00
Program Funds Obligated	\$68,742.00	\$287,800.00
Program Funds Expended	\$68,742.00	\$287,800.00
Iron Ridge	\$68,742.00	\$287,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reconstruct sewers by relining sewers in order to prevent future overloading of the city's wastewater system and backup into residents' homes.

Location Description:

Iron Ridge, WI

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	4475	4475/100

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFU8591 BRANDON, VILLAGE OF PF
Activity Title: BRANDON, VILLAGE OF SEWER SYSTEM

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 IKE 4

Project Title:
 Bucket Pub Inf/Fac ULN

Projected Start Date:
 06/05/2008

Projected End Date:
 12/31/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Brandon, Village of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$423,920.00
Total CDBG Program Funds Budgeted	N/A	\$423,920.00
Program Funds Drawdown	\$0.00	\$56,148.80
Program Funds Obligated	\$48,840.20	\$104,989.00
Program Funds Expended	\$0.00	\$56,148.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construct sewer relief system to handle stormwater and reduce the risk of future sewage back ups into residents' basements.

Location Description:

Brandon, Village of

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/75

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
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of Persons

0

0

0

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFU8671 THIENSVILLE, STORM SEWERS PF
Activity Title: THIENSVILLE, STORM SEWERS PF

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 IKE 4

Project Title:
 Bucket Pub Inf/Fac ULN

Projected Start Date:
 06/08/2008

Projected End Date:
 12/31/2011

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Thiensville

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$174,000.00
Total CDBG Program Funds Budgeted	N/A	\$174,000.00
Program Funds Drawdown	\$20,929.00	\$20,929.00
Program Funds Obligated	\$20,929.00	\$20,929.00
Program Funds Expended	\$20,929.00	\$20,929.00
Thiensville	\$20,929.00	\$20,929.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair to stormwater sewers damaged by the disaster.

Location Description:

THIENSVILLE, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/150

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	296	407	3254	21.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIPFU8681 PLEASANT PRAIRIE PF STORMWATER SWALES
Activity Title:	PLEASANT PRAIRIE PF STORMWATER SWALES

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
IKE 4

Project Title:
Bucket Pub Inf/Fac ULN

Projected Start Date:
06/05/2008

Projected End Date:
12/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pleasant Prairie

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,125,000.00
Program Funds Drawdown	\$72,593.00	\$120,801.00
Program Funds Obligated	\$72,593.00	\$120,801.00
Program Funds Expended	\$72,593.00	\$101,070.00
Pleasant Prairie	\$72,593.00	\$101,070.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used to acquire property and demolish a manufacturing building to create open space for the construction of stormwater detention swales to eliminate health and safety issues related to flooding in the project area.

Location Description:

Pleasant Prairie, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIPFU8701 SUMNER, TN ROAD REPAIRS
Activity Title:	SUMNER, TN ROAD REPAIRS

Activity Category:

Construction/reconstruction of streets

Project Number:

IKE 4

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SUMNER

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$489,000.00
Total CDBG Program Funds Budgeted	N/A	\$489,000.00
Program Funds Drawdown	\$75,760.00	\$214,657.00
Program Funds Obligated	\$75,760.00	\$214,657.00
Program Funds Expended	\$75,593.00	\$214,490.00
SUMNER	\$75,593.00	\$214,490.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair to roads damaged by the disaster.

Location Description:

Sumner, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/150

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

0

0

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
