

**Grantee: State of Wisconsin**

**Grant: B-08-DI-55-0001**

**January 1, 2011 thru March 31, 2011 Performance Report**

**Grant Number:**

B-08-DI-55-0001

**Obligation Date:**

11/25/2009

**Grantee Name:**

State of Wisconsin

**Award Date:**

11/25/2009

**Grant Amount:**

\$115,526,899.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**QPR Contact:**

Laura B Ditzio

**Disasters:****Declaration Number**

FEMA-1768-DR-WI

**Narratives****Disaster Damage:**

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

**Recovery Needs:**

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rf.wi.gov/LinkClick.aspx?fileticket=Bix1qkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$115,526,899.00
Total CDBG Program Funds Budgeted	N/A	\$115,526,899.00
Program Funds Drawdown	\$7,502,520.38	\$29,792,623.81
Program Funds Obligated	\$5,082,675.33	\$30,927,914.73
Program Funds Expended	\$4,076,399.72	\$28,119,141.80
Match Contributed	\$29,974.54	\$29,974.54
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		61.18%
Overall Benefit Percentage (Actual)		62.95%
Minimum Non-Federal Match	\$0.00	\$29,974.54
Limit on Public Services	\$17,329,034.85	\$0.00
Limit on Admin/Planning	\$23,105,379.80	\$1,533,574.67
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$12,939,012.69	\$13,495,874.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$57,763,449.50	\$66,020,976.00

## Overall Progress Narrative:

In February 2011, the Department received a total of \$8,697,265 in applications for business mitigation activities from five local units of government. Of this amount the Department awarded \$6,000,000 for eligible flood recovery activities. Award letters were sent in early March 2011.

To date the Department has awarded a total of \$113,553,763 (98,2%) of the total CDBG-DR (IKE). For all activities where contracts have been executed, funds have been encumbered in the State financial system, and also set up in DRGR as activities. Over 57% of CDBG-DR (IKE) fund are activities that qualify for the LMI national objective benefit.

## Project Summary

Project #, Project Title	This Report Period		To Date
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$9,753,599.00)	\$0.00

IKE 1, Bucket Hsg Rehab	\$629,589.05	\$6,602,500.00	\$2,943,181.53
IKE 10, Bucket Floodplain Mapping ULN	\$161,233.50	\$2,994,000.00	\$1,119,115.00
IKE 11, Bucket Business Assistance LMI	\$485,000.00	\$3,483,220.00	\$1,877,620.96
IKE 12, Bucket Business Assistance ULN	\$558,900.08	\$17,881,925.00	\$5,831,368.93
IKE 13, Administration	\$134,227.20	\$2,163,357.00	\$414,459.67
IKE 14, Housing Buyout	\$300,400.00	\$2,987,600.00	\$300,400.00
IKE 2, Bucket Aff Rental Hsg	\$1,228,836.90	\$11,995,874.00	\$2,867,047.90
IKE 3, Bucket Pub Inf/Fac LMI	\$1,384,541.17	\$12,102,947.00	\$4,162,240.93
IKE 4, Bucket Pub Inf/Fac ULN	\$1,295,155.11	\$8,712,423.00	\$2,644,389.38
IKE 5, Bucket Mitigation LMI	\$895,397.37	\$11,057,667.00	\$4,047,699.00
IKE 6, Bucket Mitigation ULN	\$312,196.00	\$10,575,700.00	\$312,196.00
IKE 7, Bucket Acq and Demo LMI	\$117,044.00	\$7,585,862.00	\$1,591,575.51
IKE 8, Bucket Acq and Demo ULN	\$0.00	\$2,069,000.00	\$1,681,329.00
IKE 9, Bucket Floodplain Mapping LMI	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** HIADL7071 GAYS MILLS HSG RELOCATION

**Activity Title:** GAYS MILLS HSG RELOCATION

**Activity Category:**

Relocation payments and assistance

**Project Number:**

IKE 7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Acq and Demo LMI

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

GAYS MILLS

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$400.00	\$400.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds to assist the relocation of residents' out of the floodplain and into the new housing development.

**Location Description:**

Gays Mills, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HIADL8011 COLUMBIA CO. ACQ DEMO</b>
<b>Activity Title:</b>	<b>COLUMBIA CO. ACQUISITION AND DEMO</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

IKE 7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Acq and Demo LMI

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

COLUMBIA COUNTY

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$6,057.00	\$107,757.00
<b>Program Funds Expended</b>	(\$101,700.00)	(\$51,700.00)
COLUMBIA COUNTY	(\$101,700.00)	(\$51,700.00)
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, demolition, and relocation of low-income households from homes substantially damaged during the flood event.

**Location Description:**

Columbia County

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	-51700	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-1	-1	0/1	0/0	0/1	0
# Owner Households	0	-1	-1	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIADL8191 JANESVILLE A/D RESIDENT HSG

**Activity Title:** JANESVILLE A/D RESIDENT HSG

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

IKE 7

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Acq and Demo LMI

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

JANESVILLE

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2011**

N/A

**To Date**

\$498,011.00

**Total CDBG Program Funds Budgeted**

N/A

\$498,011.00

**Program Funds Drawdown**

\$117,044.00

\$268,400.00

**Program Funds Obligated**

\$117,044.00

\$268,400.00

**Program Funds Expended**

\$117,044.00

\$268,400.00

JANESVILLE

\$117,044.00

\$268,400.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Acquisition and demolition of three flood damage LMI residential properties.

**Location Description:**

Janesville, WI

**Activity Progress Narrative:**

Activity is on schedule. 2 houses acq. and demo to be completed next qt.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike)	117044	268400/498011

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	3/6
# of Singlefamily Units	0	3/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/6	1/0	3/6	100.00
# Owner Households	0	0	0	2/6	1/0	3/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HIADL820 1 WEST ALLIS ACQ DEMO</b>
<b>Activity Title:</b>	<b>WEST ALLIS ACQUISITION &amp; DEMO</b>

**Activity Category:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Under Way

**Project Number:**  
IKE 7

**Project Title:**  
Bucket Acq and Demo LMI

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
WEST ALLIS

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$990,000.00
Total CDBG Program Funds Budgeted	N/A	\$990,000.00
Program Funds Drawdown	\$0.00	\$922,743.56
Program Funds Obligated	\$0.00	\$932,922.80
Program Funds Expended	(\$10,179.24)	\$922,743.56
WEST ALLIS	(\$10,179.24)	\$922,743.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition, demolition, and relocation of low-income households from homes substantially damaged during the flood event.

**Location Description:**

West Allis

**Activity Progress Narrative:**

Activity is on schedule. All sites have been demolished and site restoration continues into next Qt.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike)	922743	922743/990000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/6

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIAH7061 RICHLAND CO. AFF RENTAL HSG

**Activity Title:** RICHLAND CO. AFF RENTAL HSG

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

IKE 2

**Projected Start Date:**

06/08/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Aff Rental Hsg

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

RICHLAND CO

**Overall**

	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$14,656.90	\$14,656.90
<b>Program Funds Obligated</b>	\$14,656.90	\$14,656.90
<b>Program Funds Expended</b>	\$14,656.00	\$14,656.00
RICHLAND CO	\$14,656.00	\$14,656.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehab rental properties damaged by 2008 flooding, all occupants are LMI.

**Location Description:**

Richland Co.

**Activity Progress Narrative:**

Activity is on schedule. 2 renter units completed this Qt.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	2		2/10	
<b># of Multifamily Units</b>	2		2/10	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>
<b># of Households</b>	2	0	2	2/5	0/5	2/10 100.00

# Renter Households	2	0	2	2/5	0/5	2/10	100.00
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### Activity Locations

Address	City	State	Zip
14535 St Hwy 58	Cazenovia	Wisconsin	53924
33030 Cty Hwy JJ	Lone Rock	Wisconsin	53556

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HIAH8161 LA FARGE, AFF RENTAL HSG</b>
<b>Activity Title:</b>	<b>LA FARGE, AFF RENTAL HSG</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

IKE 2

**Project Title:**

Bucket Aff Rental Hsg

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

LA FARGE

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$500,000.00
<b>Program Funds Drawdown</b>	\$30,000.00	\$30,000.00
<b>Program Funds Obligated</b>	\$0.00	\$30,000.00
<b>Program Funds Expended</b>	\$0.00	\$30,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of land for affordable rental hsg.

**Location Description:**

La Farge, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/2	0/2	0/4	0
<b># Renter Households</b>	0	0	0	0/2	0/2	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HIAH826 1 BEAVER DAM AFF HSG</b>
<b>Activity Title:</b>	<b>BEAVER DAM AFF HSG CONV PROJ</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

IKE 2

**Project Title:**

Bucket Aff Rental Hsg

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

BEAVER DAM

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,825,191.00
Total CDBG Program Funds Budgeted	N/A	\$1,825,191.00
Program Funds Drawdown	\$931,632.00	\$931,632.00
Program Funds Obligated	\$428,449.00	\$1,021,132.00
Program Funds Expended	\$338,979.00	\$931,662.00
BEAVER DAM	\$338,979.00	\$931,662.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Conversion of the Beaver Dam Cotton Mill Building into 34 affordable industrial loft-style apartments. Occupant of the units must have incomes at 80% or below of the CMI limits as defined by HUD for Dodge Co, adjusted for family size.

**Location Description:**

Beaver Dam

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/19	0/34	0
# Renter Households	0	0	0	0/15	0/19	0/34	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIAH8331 MILWAUKEE, AFF RENTAL HSG SITE III  
**Activity Title:** MILWAUKEE, AFF RENTAL HSG SITE III

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

IKE 2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Aff Rental Hsg

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE, CITY

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$889,371.00
Total CDBG Program Funds Budgeted	N/A	\$889,371.00
Program Funds Drawdown	\$1,144.00	\$691,144.00
Program Funds Obligated	\$1,144.00	\$691,144.00
Program Funds Expended	\$1,144.00	\$691,144.00
MILWAUKEE, CITY	\$1,144.00	\$691,144.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Construction of affordable rental units at two different sites. All occupants of the rental units will have incomes at 80% or below the County Median Income.

**Location Description:**

Milwaukee, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIAH8332 MILWAUKEE, AFF RENT HSG VILLAGE SQUARE

**Activity Title:** MILWAUKEE, AFF RENT HSG VILLAGE SQUARE

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

IKE 2

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Aff Rental Hsg

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE, CITY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$899,601.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$899,601.00
<b>Program Funds Drawdown</b>	\$1,256.00	\$1,256.00
<b>Program Funds Obligated</b>	\$1,256.00	\$1,256.00
<b>Program Funds Expended</b>	\$1,256.00	\$1,256.00
MILWAUKEE, CITY	\$1,256.00	\$1,256.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of affordable rental housing, an LMI project.

**Location Description:**

Milwaukee, City

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIAH8611 REEDSBURG AFF. HSG

**Activity Title:** REEDSBURG AFF. HSG

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

IKE 2

**Project Title:**

Bucket Aff Rental Hsg

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Reedsburg

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$646,800.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$646,800.00
<b>Program Funds Drawdown</b>	\$250,148.00	\$250,148.00
<b>Program Funds Obligated</b>	\$0.00	\$250,148.00
<b>Program Funds Expended</b>	\$0.00	\$250,148.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

assist with the construction of Park Place affordable senior housing, an LMI benefit.

**Location Description:**

Reedsburg, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIBAL7061 RICHLAND CO BIZ ASSIST</b>
<b>Activity Title:</b>	<b>RICHLAND CO BUSINESS ASSISTANCE</b>

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

IKE 11

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Business Assistance LMI

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

RICHLAND COUNTY

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$481,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$481,000.00
<b>Program Funds Drawdown</b>	\$2,250.00	\$479,570.96
<b>Program Funds Obligated</b>	\$1,570.96	\$479,570.96
<b>Program Funds Expended</b>	\$0.00	\$477,320.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/buyout of business (radio station) from flood prone area.

**Location Description:**

Richland County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	24/0
<b>Activity funds eligible for DREF (Ike)</b>	0	148698/481000

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIBAL7071 GAYS MILLS BIZ ASSIST</b>
<b>Activity Title:</b>	<b>GAYS MILLS BIZ ASSIST</b>

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

IKE 11

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Business Assistance LMI

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

GAYS MILLS

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,500,000.00
<b>Program Funds Drawdown</b>	\$482,750.00	\$516,650.00
<b>Program Funds Obligated</b>	\$482,550.00	\$521,250.00
<b>Program Funds Expended</b>	\$97,250.00	\$135,950.00
GAYS MILLS	\$97,250.00	\$135,950.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to relocate businesses damaged by the floods to the new business park located outside of the floodplain.

**Location Description:**

Gays Mills, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/15
<b>Activity funds eligible for DREF (Ike)</b>	97250	135950/150000

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	202	161	617	202/202	161/161	617/617	58.83

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIBAU7051 VERNON CO. BIZ ASSIST

**Activity Title:** VERNON CO. BIZ ASSIST

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

IKE 12

**Project Title:**

Bucket Business Assistance ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

VERNON COUNTY

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$187,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$187,000.00
<b>Program Funds Drawdown</b>	\$79,662.00	\$79,662.00
<b>Program Funds Obligated</b>	\$79,662.00	\$79,662.00
<b>Program Funds Expended</b>	\$79,662.00	\$79,662.00
VERNON COUNTY	\$79,662.00	\$79,662.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Business assistance to correct health (mold, plumbing) and safety (structural, electrical wiring) issues for flood damaged businesses.

**Location Description:**

Vernon County, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	2	2/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	7303	6126	27578	7303/7303	6126/6126	27578/27578	48.69

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIBAU8101 ROCK CO. (FULTON) BIZ ASSIST

**Activity Title:** ROCK CO. (FULTON) BIZ ASSIST

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

IKE 12

**Project Title:**

Bucket Business Assistance ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

ROCK COUNTY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$42,262.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$42,262.00
<b>Program Funds Drawdown</b>	\$42,262.00	\$42,262.00
<b>Program Funds Obligated</b>	\$42,262.00	\$42,262.00
<b>Program Funds Expended</b>	\$42,262.00	\$42,262.00
ROCK COUNTY	\$42,262.00	\$42,262.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Assistance to businesses to replace damaged buildings, lost revenue, and equipment damaged by the floods.

**Location Description:**

Fulton, Wi

**Activity Progress Narrative:**

Activity is complete. One business assisted in the Town of Fulton, located in Rock County.

**Accomplishments Performance Measures**

# of Businesses	This Report Period		Cumulative Actual Total / Expected	
	Low	Total	Low	Total
		1		1/2

**Beneficiaries Performance Measures**

Low	This Report Period		Total	Cumulative Actual Total / Expected		
	Mod	Total		Low	Mod	Total Low/Mod%

# of Persons	0	1	1	0/0	1/0	1/2	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIBAU814 1 JEFFERSON CO BIZ ASST</b>
<b>Activity Title:</b>	<b>JEFFERSON CO BUSINESS ASSISTANCE</b>

**Activity Category:**

Acquisition - buyout of non-residential properties

**Project Number:**

IKE 12

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bucket Business Assistance ULN

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

JEFFERSON CO

**Overall**

	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,244,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,244,000.00
<b>Program Funds Drawdown</b>	\$436,976.08	\$496,195.08
<b>Program Funds Obligated</b>	\$440,875.00	\$500,094.00
<b>Program Funds Expended</b>	\$436,976.08	\$496,195.08
JEFFERSON CO	\$436,976.08	\$496,195.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Relocate of businesses out of high flood prone area.  
 Repair and replacement of buildings occupied by businesses, equipment, and reimbursement for lost revenue that can be directly attributed to the disaster.

**Location Description:**

JEFFERSON CO

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	3	4/20
<b>Activity funds eligible for DREF (Ike)</b>	436976	436976/125000

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	2	0/0	0/0	2/20	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIDADM01</b>
<b>Activity Title:</b>	<b>STATE ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

STATE OF WISCONSIN

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,568,654.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,568,654.00
<b>Program Funds Drawdown</b>	\$96,270.49	\$319,434.95
<b>Program Funds Obligated</b>	\$0.00	\$500,000.00
<b>Program Funds Expended</b>	\$88,317.56	\$274,125.53
STATE OF WISCONSIN	\$88,317.56	\$274,125.53
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS OF IKE DISASTER RECOVERY GRANT

**Location Description:**

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIFMU7051 VERNON CO. LIDAR

**Activity Title:** VERNON CO. LIDAR

**Activity Category:**

Planning

**Project Number:**

IKE 10

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bucket Floodplain Mapping ULN

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

VERNON COUNTY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$334,269.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$334,269.00
<b>Program Funds Drawdown</b>	\$66,853.50	\$233,988.00
<b>Program Funds Obligated</b>	\$66,873.50	\$234,008.00
<b>Program Funds Expended</b>	\$66,854.00	\$233,988.50
VERNON COUNTY	\$66,854.00	\$233,988.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

LiDAR Floodplain mapping

**Location Description:**

Vernon County

**Activity Progress Narrative:**

Activity is on schedule. 48% complete.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Low	Total	Low	Total
Activity funds eligible for DREF (Ike)		66854		233988/334269

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	7303	6126	27578	7303/7303	6126/6126	27578/27578	48.69
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIFMU8381 MILWAUKEE CO LiDAR</b>
<b>Activity Title:</b>	<b>MILWAUKEE CO LiDAR</b>

**Activity Category:**

Planning

**Project Number:**

IKE 10

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bucket Floodplain Mapping ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Milwaukee County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$94,380.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$94,380.00
<b>Program Funds Drawdown</b>	\$94,380.00	\$94,380.00
<b>Program Funds Obligated</b>	\$94,380.00	\$94,380.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Milwaukee County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Conduct LiDAR of floodplain area.

**Location Description:**

Bayside, WI

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
Activity funds eligible for DREF (Ike)	94380	94380/94380

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>

# of Persons 288141 186371 916003 288141/288141 186371/186371 916003/916003 51.80

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HIGA7061 RICHLAND CO ADMIN

**Activity Title:** RICHLAND CO ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/08/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

RICHLAND COUNTY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$12,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,000.00
<b>Program Funds Drawdown</b>	\$1,381.00	\$1,381.00
<b>Program Funds Obligated</b>	\$1,381.00	\$1,381.00
<b>Program Funds Expended</b>	\$1,381.00	\$1,381.00
RICHLAND COUNTY	\$1,381.00	\$1,381.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

RICHLAND CO

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8011 COLUMBIA CO. ADMIN

**Activity Title:** COLUMBIA CO. ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

COLUMBIA COUNTY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$18,623.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$18,623.00
<b>Program Funds Drawdown</b>	\$2,207.00	\$2,207.00
<b>Program Funds Obligated</b>	\$2,207.00	\$2,207.00
<b>Program Funds Expended</b>	\$2,207.00	\$2,207.00
COLUMBIA COUNTY	\$2,207.00	\$2,207.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Grantee Admin

**Location Description:**

Columbia Co

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8061 SAUK CO ADMIN

**Activity Title:** SAUK CO ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

SAUK CO

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$24,000.00
Total CDBG Program Funds Budgeted	N/A	\$24,000.00
Program Funds Drawdown	\$0.00	\$16,879.00
Program Funds Obligated	\$1,810.00	\$24,000.00
Program Funds Expended	(\$9,108.00)	\$16,879.00
SAUK CO	(\$9,108.00)	\$16,879.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

SAUK CO

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8111 IOWA CO ADMIN

**Activity Title:** IOWA CO

**Activity Category:**

Administration

**Project Number:**

IKE 13

**Projected Start Date:**

06/05/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

IOWA COUNTY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$571.56	\$4,140.00
Program Funds Obligated	\$0.00	\$4,140.00
Program Funds Expended	\$0.00	\$4,140.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

IOWA CO

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8141 JEFFERSON CO ADMIN

**Activity Title:** JEFFERSON CO ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

JEFFERSON CO

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$9,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000.00
Program Funds Drawdown	\$5,331.00	\$5,331.00
Program Funds Obligated	\$3,298.15	\$5,331.00
Program Funds Expended	\$3,298.15	\$5,331.00
JEFFERSON CO	\$3,298.15	\$5,331.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

JEFFERSON CO

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8191 JANESVILLE ADMIN

**Activity Title:** JANESVILLE ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

JANESVILLE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,000.00

**Program Funds Drawdown**

\$1,696.00

\$1,809.40

**Program Funds Obligated**

\$1,696.00

\$1,809.40

**Program Funds Expended**

\$1,696.00

\$1,809.40

JANESVILLE

\$1,696.00

\$1,809.40

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

JANESVILLE

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8201 WEST ALLIS ADMIN

**Activity Title:** WEST ALLIS ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

WEST ALLIS

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

Total Projected Budget from All Sources	N/A	\$18,000.00
Total CDBG Program Funds Budgeted	N/A	\$18,000.00
Program Funds Drawdown	\$0.00	\$10,179.24
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$10,179.24	\$10,179.24
WEST ALLIS	\$10,179.24	\$10,179.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

WEST ALLIS, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8261 BEAVER DAM ADMIN

**Activity Title:** BEAVER DAM ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

BEAVER DAM

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$2,160.00

\$2,160.00

Program Funds Obligated

\$2,160.00

\$2,160.00

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

Grantee Admin

**Location Description:**

Beaver Dam, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8281 JEFFERSON, CITY ADMIN

**Activity Title:** JEFFERSON, CITY ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

JEFFERSON (CITY)

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,000.00

**Program Funds Drawdown**

\$1,274.50

\$1,274.50

**Program Funds Obligated**

\$1,274.50

\$1,274.50

**Program Funds Expended**

\$1,274.50

\$1,274.50

JEFFERSON (CITY)

\$1,274.50

\$1,274.50

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

JEFFERSON, CITY WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIGA8331 MILWAUKEE, CITY ADMIN</b>
<b>Activity Title:</b>	<b>MILWAUKEE, CITY ADMIN</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

MILWAUKEE, CITY

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$12,000.00
<b>Program Funds Drawdown</b>	\$4,680.00	\$4,680.00
<b>Program Funds Obligated</b>	\$4,680.00	\$4,680.00
<b>Program Funds Expended</b>	\$4,680.00	\$4,680.00
MILWAUKEE, CITY	\$4,680.00	\$4,680.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

MILWAUKEE, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8411 AVOCA ADMIN

**Activity Title:** AVOCA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Avoca, Village

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$1,000.00

\$2,000.00

Program Funds Obligated

\$0.00

\$2,000.00

Program Funds Expended

\$0.00

\$2,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

AVOCA, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8461 VIOLA ADMIN

**Activity Title:** VIOLA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Viola

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,000.00

**Program Funds Drawdown**

\$1,500.00

\$1,500.00

**Program Funds Obligated**

\$1,500.00

\$1,500.00

**Program Funds Expended**

\$1,500.00

\$1,500.00

Viola

\$1,500.00

\$1,500.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

VIOLA

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8481 FOX LAKE ADMIN

**Activity Title:** FOX LAKE ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Fox Lake

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,000.00

**Program Funds Drawdown**

\$436.00

\$5,228.00

**Program Funds Obligated**

\$436.00

\$5,228.00

**Program Funds Expended**

\$436.00

\$5,228.00

Fox Lake

\$436.00

\$5,228.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Grantee Admin

**Location Description:**

Fox Lake, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8491 MONTFORT ADMIN

**Activity Title:** MONTFORT ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Montfort

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,000.00

**Program Funds Drawdown**

\$6,000.00

\$6,000.00

**Program Funds Obligated**

\$6,000.00

\$6,000.00

**Program Funds Expended**

\$6,000.00

\$6,000.00

Montfort

\$6,000.00

\$6,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

MONFORT GRANTEE ADMIN

**Location Description:**

MONFORT, WI

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8501 KENDALL ADMIN

**Activity Title:** KENDALL ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Kendall

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,000.00

**Program Funds Drawdown**

\$0.00

\$881.15

**Program Funds Obligated**

\$1,319.85

\$2,201.00

**Program Funds Expended**

\$1,319.85

\$2,201.00

Kendall

\$1,319.85

\$2,201.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

KENDALL, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8521 LAVALLE ADMIN

**Activity Title:** LAVALLE ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/08/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

LaValle

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,000.00

**Program Funds Drawdown**

\$3,000.00

\$3,000.00

**Program Funds Obligated**

\$3,000.00

\$3,000.00

**Program Funds Expended**

\$3,000.00

\$3,000.00

LaValle

\$3,000.00

\$3,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

LAVALLE

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8531 LONE ROCK ADMIN

**Activity Title:** LONE ROCK ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Lone Rock

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,000.00

**Program Funds Drawdown**

\$2,000.00

\$2,000.00

**Program Funds Obligated**

\$2,000.00

\$2,000.00

**Program Funds Expended**

\$2,000.00

\$2,000.00

Lone Rock

\$2,000.00

\$2,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

LONE ROCK

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8541 IRON RIDGE ADMIN

**Activity Title:** IRON RIDGE ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Iron Ridge

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,000.00

**Program Funds Drawdown**

\$1,522.00

\$1,522.00

**Program Funds Obligated**

\$1,522.00

\$1,522.00

**Program Funds Expended**

\$1,552.00

\$1,552.00

Iron Ridge

\$1,552.00

\$1,552.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Grantee admin

**Location Description:**

Iron Ridge, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8571 FALL RIVER ADMIN

**Activity Title:** FALL RIVER ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Fall River

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,000.00

**Program Funds Drawdown**

\$2,220.00

\$2,220.00

**Program Funds Obligated**

\$2,583.00

\$2,583.00

**Program Funds Expended**

\$2,200.00

\$2,200.00

Fall River

\$2,200.00

\$2,200.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Grantee Admin

**Location Description:**

Fall River, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8651 MUSCODA ADMIN

**Activity Title:** MUSCODA ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Muscoda

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$6,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,000.00

**Program Funds Drawdown**

\$940.00

\$6,000.00

**Program Funds Obligated**

\$940.00

\$6,000.00

**Program Funds Expended**

\$940.00

\$6,000.00

Muscoda

\$940.00

\$6,000.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

MUSCODA, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIGA8701 SUMNER ADMIN

**Activity Title:** SUMNER ADMIN

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

Administration

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

SUMNER

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$37.65

\$2,362.00

Program Funds Obligated

\$37.65

\$2,362.00

Program Funds Expended

\$37.65

\$2,362.00

SUMNER

\$37.65

\$2,362.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

**Activity Description:**

GRANTEE ADMIN

**Location Description:**

SUMNER , WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIHR706 1 RICHLAND CO HSG REHAB</b>
<b>Activity Title:</b>	<b>RICHLAND CO HOUSING REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
IKE 1

**Project Title:**  
Bucket Hsg Rehab

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
RICHLAND COUNTY

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$404,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$404,000.00
<b>Program Funds Drawdown</b>	\$126,720.81	\$285,087.63
<b>Program Funds Obligated</b>	\$24,856.63	\$285,087.63
<b>Program Funds Expended</b>	\$24,856.63	\$285,087.63
RICHLAND COUNTY	\$24,856.63	\$285,087.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Richland County

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Housing Units</b>	8		28/20	
<b># of Singlefamily Units</b>	8		28/20	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	5	3	8	18/15	10/5	28/20	100.00

# Owner Households	5	3	8	18/15	10/5	28/20	100.00
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### Activity Locations

Address	City	State	Zip
25791 Severson St	Richland Center	Wisconsin	53581
25611 Jackson St	Richland Center	Wisconsin	53581
154 W. Commercial	Lone Rock	Wisconsin	53556
412 N. McKeinly St	Viola	Wisconsin	54664
26322 Arnell Drive	Richland Center	Wisconsin	53581
539 Westside	Richland Center	Wisconsin	53581
158 East Union	Lone Rock	Wisconsin	53556
303 N. Mill st	Lone Rock	Wisconsin	53556

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HIHR7074 GAYS MILLS HSG REHAB</b>
<b>Activity Title:</b>	<b>GAYS MILLS HSG REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
IKE 1

**Project Title:**  
Bucket Hsg Rehab

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Gays Mills

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$80,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$80,000.00
<b>Program Funds Drawdown</b>	\$19,000.00	\$23,600.00
<b>Program Funds Obligated</b>	\$26,000.00	\$26,400.00
<b>Program Funds Expended</b>	\$18,600.00	\$19,000.00
GAYS MILLS	\$0.00	\$400.00
Gays Mills	\$18,600.00	\$18,600.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Kenosha County

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIHR7101 GREEN CO. HSG REHAB</b>
<b>Activity Title:</b>	<b>GREEN CO. HOUSING REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
IKE 1

**Project Title:**  
Bucket Hsg Rehab

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2010

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Green County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$137,000.00
<b>Program Funds Drawdown</b>	\$50,415.07	\$50,415.07
<b>Program Funds Obligated</b>	\$50,415.07	\$50,415.07
<b>Program Funds Expended</b>	\$50,415.00	\$50,415.00
Green County	\$50,415.00	\$50,415.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Green County, WI

**Activity Progress Narrative:**

Activity is on schedule. 2 rehab units in progress.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIHR8011 COLUMBIA CO. HSG REHAB</b>
<b>Activity Title:</b>	<b>COLUMBIA CO. SINGLE UNIT HSG REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
IKE 1

**Project Title:**  
Bucket Hsg Rehab

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2010

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
COLUMBIA COUNTY

Overall	Jan 1 thru Mar 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$161,377.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$161,377.00
<b>Program Funds Drawdown</b>	\$12,422.08	\$161,377.00
<b>Program Funds Obligated</b>	\$117,745.08	\$165,000.00
<b>Program Funds Expended</b>	\$3,020.08	\$44,220.08
COLUMBIA COUNTY	\$3,020.08	\$44,220.08
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of single housing unit low and moderate income occupied housing that is primary place of residence.

**Location Description:**

Columbia County

**Activity Progress Narrative:**

Activity is complete. Race, income, and addresses for all 15 projects completed to date report.  
 Addresses - All in Columbia County  
 Q2 2010  
 N9466 Monthey Rd, Portage, 53901; N8129 Larson Rd. Camria 53923; W5637 Island Dr. Pardeeville 53954; N6795 Hwy 22 Pardeeville 53954; W9240 Hwy. V, Poynette 53955; 154 River Rd., Columbus 53925  
 Q3 2010 1015 Wauona Trail, Portage 53901; W10284 Wells Rd., Lodi 53555; W6760 County EE, Portage 53901; 405 Washington St., Portage 53901  
 Q4 2010 220 Parquett St., Portage 53901; 298 River Rd, Columbus 53925  
 Q1 2011 W10624 Cascade Mountain Rd., Portage 53901; N5262 Hwy. A, Fall River 53932

**Accomplishments Performance Measures**

# of Housing Units	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	6	15/1

# of Singlefamily Units

15

15/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	9	15	6/1	9/0	15/1	100.00
# Owner Households	6	9	15	6/1	9/0	15/1	100.00

### Activity Locations

Address	City	State	Zip
Parquett St.,	Portage	Wisconsin	53901
W5637 Island Dr.	Pardeeville	Wisconsin	53954
W10284 Wells Rd.,	Lodi	Wisconsin	53555
N6795 Hwy 22	Pardeeville	Wisconsin	53954
W6760 County EE,	Portage	Wisconsin	53555
W9240 Hwy. V,	Poynette	Wisconsin	53955
N5262 Hwy. A,	Fall River	Wisconsin	53932
405 Washington St.,	Portage	Wisconsin	53901
1015 Wauona Trail	Portage	Wisconsin	53901
W10624 Cascade Mountain Rd.,	Portage	Wisconsin	53901
N9466 Monthey Rd,	Portage	Wisconsin	53901
N8129 Larson Rd.	Camria	Wisconsin	53923
154 River Rd.	Columbus	Wisconsin	53925

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: HIHR806 1 SAUK CO HSG REHAB**

**Activity Title: SAUK CO HOUSING REHAB**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

SAUK CO

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,543,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,543,000.00
<b>Program Funds Drawdown</b>	\$283,861.00	\$1,501,160.00
<b>Program Funds Obligated</b>	\$194,322.00	\$1,501,162.00
<b>Program Funds Expended</b>	\$205,717.00	\$1,435,491.00
SAUK CO	\$205,717.00	\$1,435,491.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Sauk County

**Activity Progress Narrative:**

Activity is on schedule. 1 hsg project completed this Qt. for a total of 44 to date. Cannot add addresses due to system error. S12985 Shifflet Road, Spring Green, Sauk County, 53588

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		44/20	
# of Singlefamily Units	1		44/20	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	1	0	1	26/15	18/5	44/20	100.00
# Owner Households	1	0	1	26/15	18/5	44/20	100.00

### Activity Locations

Address	City	State	Zip
S12985 Shifflet Road,	Spring Green	Wisconsin	53588

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HIHR8101 ROCK CO. HSG REHAB

**Activity Title:** ROCK CO. HSG REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

IKE 1

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Hsg Rehab

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rock County

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$275,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$275,000.00
<b>Program Funds Drawdown</b>	\$19,200.00	\$46,578.90
<b>Program Funds Obligated</b>	\$8,251.00	\$46,578.90
<b>Program Funds Expended</b>	\$19,200.00	\$46,578.90
Rock County	\$19,200.00	\$57,527.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Rock County

**Activity Progress Narrative:**

Activity is on schedule. 1 hsg project completed this Qt.  
Cannot add addresses due to system error  
3738 W. County Rd, "A" Janesville, Rock County 53546

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		4/22	
# of Singlefamily Units	1		4/22	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	1	1	0/15	4/7	4/22	100.00
# Owner Households	0	1	1	0/15	4/7	4/22	100.00

### Activity Locations

Address	City	State	Zip
3738 W. County Rd, "A"	Janesville	Wisconsin	53546

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HIHR811 1 IOWA CO HSG REHAB

**Activity Title:** IOWA CO HOUSING REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

IOWA COUNTY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$447,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$447,000.00
<b>Program Funds Drawdown</b>	\$117,970.09	\$345,000.00
<b>Program Funds Obligated</b>	\$73,303.00	\$345,000.00
<b>Program Funds Expended</b>	\$73,321.00	\$345,000.00
IOWA COUNTY	\$73,321.00	\$345,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence

**Location Description:**

Iowa County

**Activity Progress Narrative:**

Activity is on schedule 2 hsg projects completed this quarter for a total of 15 to date.

Cannot enter addresses due to system error.

103 S. 1st St. Avoca, Iowa County 53506

205 William St. Avoca, Iowa County, 53506

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	15/10
<b># of Singlefamily Units</b>	2	15/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	1	2	8/5	7/5	15/10	100.00
# Owner Households	1	1	2	8/5	7/5	15/10	100.00

## Activity Locations

Address	City	State	Zip
103 S. 1st St.	Avoca	Wisconsin	53506
205 William St.	Avoca	Wisconsin	35306

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HIHR812 1 MANITOWOC CO HSG REHAB</b>
<b>Activity Title:</b>	<b>MANITOWOC CO HOUSING REHAB</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
IKE 1

**Project Title:**  
Bucket Hsg Rehab

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
MANITOWOC CO

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$27,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$27,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$26,199.28
<b>Program Funds Obligated</b>	(\$1,300.72)	\$26,199.28
<b>Program Funds Expended</b>	\$0.00	\$26,199.28
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Manitowoc County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIMTL705 1 VERNON CO MIT DAM REPAIR

**Activity Title:** VERNON CO MIT DAM REPAIR

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

IKE 5

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Mitigation LMI

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

VERNON COUNTY

**Overall**

	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,506,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,506,000.00
<b>Program Funds Drawdown</b>	\$550,098.10	\$3,377,115.00
<b>Program Funds Obligated</b>	\$378,546.00	\$3,377,115.00
<b>Program Funds Expended</b>	\$378,546.00	\$3,377,115.00
VERNON COUNTY	\$378,546.00	\$3,377,115.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of Priority One dams damaged by the flood event.

**Location Description:**

VERNON COUNTY

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Low</b>	<b>Mod</b>	<b>Low</b>	<b>Mod</b>
<b># of Public Facilities</b>		0		0/6

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>

# of Persons	0	0	0	0/0	0/0	0/0	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HIMTL705 2 VERNON CO MIT DREDGING</b>
<b>Activity Title:</b>	<b>VERNON CO MIT SIDIE HOLLOW LAKE</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
IKE 5

**Project Title:**  
Bucket Mitigation LMI

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
VERNON COUNTY

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$271,000.00
Total CDBG Program Funds Budgeted	N/A	\$271,000.00
Program Funds Drawdown	\$188,299.27	\$205,584.00
Program Funds Obligated	\$43,387.00	\$205,584.00
Program Funds Expended	\$43,387.00	\$75,037.44
VERNON COUNTY	\$43,387.00	\$75,037.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Dredging of Sidie Hollow Lake.

**Location Description:**

VERNON COUNTY - SIDIE HOLLOW LAKE

**Activity Progress Narrative:**

Activity is on schedule. Slated to end in summer 2011.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/0	0/0	0/0	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HIMTL8411 AVOCA MIT. FLOOD CONTROL

**Activity Title:** AVOCA MIT. FLOOD CONTROL

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

IKE 5

**Project Title:**

Bucket Mitigation LMI

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Avoca, Village

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$968,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$968,000.00
<b>Program Funds Drawdown</b>	\$157,000.00	\$465,000.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$465,000.00	\$465,000.00
Avoca, Village	\$465,000.00	\$465,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Additional funds for levee construction project needed due to contingencies which arose as the Village negotiated regulatory issues with DOT, DNR, and the railroad. This will complete the levee construction, essential to protect this LMI community.

**Location Description:**

Avoca, WI

**Activity Progress Narrative:**

Activity is on schedule. 15% complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	231	126	601	231/231	126/126	601/601	59.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIMTU8011 COLUMBIA CO. DEKORRA EROSION MIT

**Activity Title:** COLUMBIA CO. DEKORRA EROSION MIT

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

IKE 6

**Project Title:**

Bucket Mitigation ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

COLUMBIA COUNTY

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$129,465.00	\$129,465.00
Program Funds Obligated	\$129,465.00	\$129,465.00
Program Funds Expended	\$129,456.00	\$129,456.00
COLUMBIA COUNTY	\$129,456.00	\$129,456.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Repairment of diaster damaged easements that include regrading, stone weeper type dams, stablization of graded areas, and installation of riprap channels.

**Location Description:**

Dekorrra, WI

**Activity Progress Narrative:**

Activity is on schedule and 99% complete. Expected to be finished June 2011.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	8853	10077	50919	8853/8853	10077/10077	50919/50919	37.18

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIMTU8013 COLUMBIA CO. MIT LAKE DISTRICT DRAINAGE

**Activity Title:** COLUMBIA CO. MIT LAKE DISTRICT DRAINAGE

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

IKE 6

**Project Title:**

Bucket Mitigation ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

COLUMBIA COUNTY

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$390,000.00
Total CDBG Program Funds Budgeted	N/A	\$390,000.00
Program Funds Drawdown	\$23,961.00	\$23,961.00
Program Funds Obligated	\$23,961.00	\$23,961.00
Program Funds Expended	\$23,961.00	\$23,961.00
COLUMBIA COUNTY	\$23,961.00	\$23,961.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Installation of a drainage system from Crystal Lake to Fish Lake to reduce high water levels.

**Location Description:**

Crystal, Fish, and Mud Lake District

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	345	555	2800	345/345	555/555	2800/2800	32.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIMTU8571 FALL RIVER MIT LIFT STATION

**Activity Title:** FALL RIVER MIT LIFT STATION

**Activity Category:**

Construction/reconstruction of water lift stations

**Activity Status:**

Under Way

**Project Number:**

IKE 6

**Project Title:**

Bucket Mitigation ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Fall River

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,197,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,197,000.00
<b>Program Funds Drawdown</b>	\$61,770.00	\$61,770.00
<b>Program Funds Obligated</b>	\$74,388.00	\$74,388.00
<b>Program Funds Expended</b>	\$61,770.00	\$61,770.00
Fall River	\$61,770.00	\$61,770.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Assist in the relocation of towns main lift station out of floodplain. This will also evleavate future backs up into resident homes.

**Location Description:**

Fall River, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	192	201	1094	192/192	201/201	1094/1094	35.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIMTU8572 FALL RIVER MIT DAM REPAIRS

**Activity Title:** HIFMU85702 FALL RIVER MIT DAM REPAIRS

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

IKE 6

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bucket Mitigation ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fall River

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$97,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$97,000.00
<b>Program Funds Drawdown</b>	\$97,000.00	\$97,000.00
<b>Program Funds Obligated</b>	\$0.00	\$97,000.00
<b>Program Funds Expended</b>	\$0.00	\$97,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair damage to a dam caused by the disaster.

**Location Description:**

Fall River, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFL7051 VERNON CO. PF ROAD REPAIRS

**Activity Title:** VERNON CO. PF ROAD REPAIRS

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

IKE 3

**Project Title:**

Bucket Pub Inf/Fac LMI

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

VERNON COUNTY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$487,076.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$487,076.00
<b>Program Funds Drawdown</b>	\$487,076.00	\$487,076.00
<b>Program Funds Obligated</b>	\$0.00	\$487,076.00
<b>Program Funds Expended</b>	\$0.00	\$487,076.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds to assist in road repairs damaged by the disaster in Clinton, WI an LMI community.

**Location Description:**

Clinton, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	2000/25

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFL7052 VERNON CO. PF STORM SEWER REPAIRS

**Activity Title:** VERNON CO. PF STORM SEWER REPAIRS

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

IKE 3

**Project Title:**

Bucket Pub Inf/Fac LMI

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

VERNON COUNTY

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$182,094.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$182,094.00
<b>Program Funds Drawdown</b>	\$78,043.00	\$87,179.50
<b>Program Funds Obligated</b>	\$78,043.00	\$87,179.50
<b>Program Funds Expended</b>	\$78,043.00	\$87,179.50
VERNON COUNTY	\$78,043.00	\$87,179.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds to repairs damaged storm sewers caused by the disaster.

**Location Description:**

Viroqua, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
<b># of Persons</b>	1304	956	4122	1304/1304	956/956	4122/4122	54.83

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFL7061 RICHLAND CO. PF ROAD/CULVERT  
**Activity Title:** RICHLAND CO. PF ROAD/CULVERT

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 IKE 3

**Project Title:**  
 Bucket Pub Inf/Fac LMI

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2010

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 RICHLAND CO

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$54,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$54,500.00
<b>Program Funds Drawdown</b>	\$29,974.54	\$29,974.54
<b>Program Funds Obligated</b>	\$29,974.54	\$29,974.54
<b>Program Funds Expended</b>	\$0.00	\$0.00
 <b>Match Contributed</b>	 \$29,974.54	 \$29,974.54
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Replace a culvert, and eliminate road safety issues, on Engine Creek Road which was severely damage by flooding in 2008

**Location Description:**

Richland Co. / Henriette

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	271	306	997	271/271	306/306	997/997	57.87

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFL8101 ROCK CO. (T- BELOIT) SEWER REPAIR  
**Activity Title:** ROCK CO. (T- BELOIT) SEWER REPAIR

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 IKE 3

**Project Title:**  
 Bucket Pub Inf/Fac LMI

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2011

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Rock County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$170,000.00
Total CDBG Program Funds Budgeted	N/A	\$170,000.00
Program Funds Drawdown	\$170,000.00	\$170,000.00
Program Funds Obligated	\$170,000.00	\$170,000.00
Program Funds Expended	\$0.00	\$0.00
Rock County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Repair of lift station pumps damaged by excessive flows during the 2008 flooding event, slip lining sewers to reduce infiltration following the 2008 flooding, rehabilitation of manholes in a LMI area damaged by 2008 flooding.

**Location Description:**

Beloit, Township

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	195	99	582	195/195	99/99	582/582	50.52

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFL8411 AVOCA PF DRAINAGE SWALE

**Activity Title:** AVOCA PF DRAINAGE SWALE

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

IKE 3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Pub Inf/Fac LMI

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Avoca, Village

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$726,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$726,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$33,000.00	\$465,000.00
<b>Program Funds Expended</b>	(\$432,000.00)	\$0.00
Avoca, Village	(\$432,000.00)	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Assist in the construction of a levee around the Village to prohibit overloading of the sanitary sewer system, residential back-ups, and contamination of the Village water system in future flood events.

**Location Description:**

Avoca, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	231	126	601	231/231	126/126	601/601	59.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIPFL8461 VIOLA LIFT STATION/FLOOD PROOFING</b>
<b>Activity Title:</b>	<b>VIOLA LIFT STATION/FLOOD PROOFING</b>

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

IKE 3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Pub Inf/Fac LMI

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Viola

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$453,150.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$453,150.00
<b>Program Funds Drawdown</b>	\$21,000.00	\$21,000.00
<b>Program Funds Obligated</b>	\$21,000.00	\$21,000.00
<b>Program Funds Expended</b>	\$21,000.00	\$21,000.00
Viola	\$21,000.00	\$21,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repairs of lift station that sustained damaged in the flood of 2008. This is an LMI community.

**Location Description:**

Viola, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Persons</b>	138	70	418	138/138	70/70	418/418	49.76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFL8481 FOX LAKE PF BASIN/SEWER RELAY  
**Activity Title:** FOX LAKE PF BASIN/SEWER RELAY

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 IKE 3

**Project Title:**  
 Bucket Pub Inf/Fac LMI

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2011

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Fox Lake

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,497,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,497,000.00
Program Funds Drawdown	\$54,668.00	\$1,273,185.00
Program Funds Obligated	\$156,839.00	\$1,375,356.00
Program Funds Expended	\$129,269.00	\$1,375,356.00
Fox Lake	\$129,269.00	\$1,375,356.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Construction of equalization basin and sewer improvements to buffer wastewater flows and prevent future back ups into resident basements.

**Location Description:**

Fox Lake, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	166	166	332	166/166	166/166	332/332	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFL8482 FOX LAKE PF WW IMPROVEMENTS

**Activity Title:** FOX LAKE PF WW IMPROVEMENTS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

IKE 3

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Pub Inf/Fac LMI

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fox Lake

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$239,370.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$239,370.00
<b>Program Funds Drawdown</b>	\$7,895.00	\$164,364.00
<b>Program Funds Obligated</b>	\$7,895.00	\$164,364.00
<b>Program Funds Expended</b>	\$7,895.00	\$164,364.00
Fox Lake	\$7,895.00	\$164,364.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Improvement to the Spring St. wastewater collection system central trunk sewer to eliminate back ups into resident homes in future flood events.

**Location Description:**

Fox Lake, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	166	166	332	166/166	166/166	332/332	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFL8491 MONTFORT PF SANITARY SEWER

**Activity Title:** MONTFORT PF SANITARY SEWER

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

IKE 3

**Project Title:**

Bucket Pub Inf/Fac LMI

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Montfort

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$212,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$212,000.00
<b>Program Funds Drawdown</b>	\$132,026.00	\$212,000.00
<b>Program Funds Obligated</b>	\$132,026.00	\$212,000.00
<b>Program Funds Expended</b>	\$132,026.00	\$212,000.00
Montfort	\$132,026.00	\$212,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Assist in the rehabilitation of sanitary sewer to reduce infiltration in sewers damaged by flooding in 2008.

**Location Description:**

Monfort, WI

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Low	Total	Low	Total
# of Linear feet of Public Improvement		3100		3100/25

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	136	256	0/0	136/136	256/256	53.13
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIPFL8502 KENDALL PF LIFT STATION</b>
<b>Activity Title:</b>	<b>KENDALL PF LIFT STATION</b>

**Activity Category:**

Construction/reconstruction of water lift stations

**Activity Status:**

Under Way

**Project Number:**

IKE 3

**Project Title:**

Bucket Pub Inf/Fac LMI

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kendall

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$734,000.00
Total CDBG Program Funds Budgeted	N/A	\$734,000.00
Program Funds Drawdown	\$0.00	\$36,949.78
Program Funds Obligated	\$11,256.11	\$50,205.89
Program Funds Expended	\$11,256.11	\$48,205.89
Kendall	\$11,256.11	\$48,205.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Replacement of the Village's lift station and associated sanitary sewer rehab.

**Location Description:**

Kendall, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	130	203	0/0	130/130	203/203	64.04

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFL8531 LONE ROCK PF STORMSEWER LINING

**Activity Title:** LONE ROCK PF STORMSEWER LINING

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

IKE 3

**Project Title:**

Bucket Pub Inf/Fac LMI

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lone Rock

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$394,000.00
Total CDBG Program Funds Budgeted	N/A	\$394,000.00
Program Funds Drawdown	\$13,067.00	\$13,067.00
Program Funds Obligated	\$13,067.00	\$13,067.00
Program Funds Expended	\$13,067.00	\$13,067.00
Lone Rock	\$13,067.00	\$13,067.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Assist the Village with lining existing sanitary sewers to reduce infiltration into the system. Lone Rock is a LMI community.

**Location Description:**

Lone Rock, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	100	107	393	100/100	107/107	393/393	52.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIPFL8641 JEFFERSON, TOWN PF ROADS/CULVERTS</b>
<b>Activity Title:</b>	<b>JEFFERSON, TOWN PF ROADS/CULVERTS</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
IKE 3

**Project Title:**  
Bucket Pub Inf/Fac LMI

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Jefferson, Town

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$207,067.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$207,067.00
<b>Program Funds Drawdown</b>	\$207,067.00	\$207,067.00
<b>Program Funds Obligated</b>	\$207,067.00	\$207,067.00
<b>Program Funds Expended</b>	\$207,067.00	\$207,067.00
Jefferson, Town	\$207,067.00	\$207,067.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repairs to Mascot Avenue and reimbursement of the local share of road repairs previously funded by FEMA after the 2008 floods.

**Location Description:**

Jefferson, Town of

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	327	197	990	327/327	197/197	990/990	52.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFL8651 MUSCODA PF SEWER

**Activity Title:** MUSCODA PF SANITARY SEWER

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

IKE 3

**Project Title:**

Bucket Pub Inf/Fac LMI

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2010

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Muscoda

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$994,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$994,000.00
<b>Program Funds Drawdown</b>	\$183,724.63	\$939,086.00
<b>Program Funds Obligated</b>	\$38,497.00	\$939,086.00
<b>Program Funds Expended</b>	\$38,497.00	\$939,086.00
Muscoda	\$38,497.00	\$939,086.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of storm sewers that requires the relocation and replacement of sanitary and watermain within the street. Also includes street reconstruction. The Village of Muscoda is LMI.

**Location Description:**

Muscoda, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	162	121	547	162/162	121/121	547/547	51.74

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFU8063 SAUK CO. PF ROAD REPAIRS

**Activity Title:** SAUK CO. PF ROAD REPAIRS

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

IKE 4

**Project Title:**

Bucket Pub Inf/Fac ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

SAUK CO

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$341,433.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$341,433.00
<b>Program Funds Drawdown</b>	\$341,432.00	\$341,432.00
<b>Program Funds Obligated</b>	\$0.00	\$341,433.00
<b>Program Funds Expended</b>	\$0.00	\$341,432.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Reimbursement to communities for their local share (of FEMA) disaster responses for road repairs necessary after the 2008 storm events.

**Location Description:**

Sauk County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	600333/25

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFU8102 ROCK CO. (FULTON) PF CULVERT REPAIRS

**Activity Title:** ROCK CO. (FULTON) PF CULVERT REPAIRS

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

IKE 4

**Project Title:**

Bucket Pub Inf/Fac ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Rock County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$44,650.00
Total CDBG Program Funds Budgeted	N/A	\$44,650.00
Program Funds Drawdown	\$37,909.38	\$37,909.38
Program Funds Obligated	\$37,909.38	\$37,909.38
Program Funds Expended	\$37,909.38	\$37,909.38
Rock County	\$37,909.38	\$37,909.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Culvert replacement and drainage improvements reduce safety hazards from road flooding and to mitigate future damage to an area flooded in 2008

**Location Description:**

Fulton, TOWNSHIP

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFU8193 JANESVILLE SEWER RELOCATION

**Activity Title:** JANESVILLE SEWER RELOCATION

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

IKE 4

**Project Title:**

Bucket Pub Inf/Fac ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

JANESVILLE

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$135,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$135,000.00
<b>Program Funds Drawdown</b>	\$77,212.00	\$77,212.00
<b>Program Funds Obligated</b>	\$77,212.00	\$77,212.00
<b>Program Funds Expended</b>	\$77,212.00	\$77,212.00
JANESVILLE	\$77,212.00	\$77,212.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Assit in the relocation of a storm sewer that discharges to an open ditch on the Evonik property to eliminate the discharge and re-route stormwater away from the industrial property.

**Location Description:**

Janesville, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIPFU8291 REEDSBURG PF STORMSEWER INTERCEPTOR</b>
<b>Activity Title:</b>	<b>REEDSBURG PF STORMSEWER INTERCEPTOR</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
IKE 4

**Project Title:**  
Bucket Pub Inf/Fac ULN

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Reedsburg

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$501,900.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$501,900.00
<b>Program Funds Drawdown</b>	\$296,185.00	\$296,185.00
<b>Program Funds Obligated</b>	\$296,185.00	\$296,185.00
<b>Program Funds Expended</b>	\$296,185.00	\$495,900.00
Reedsburg	\$296,185.00	\$495,900.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**  
Construction of stormsewer interceptor.

**Location Description:**  
Reedsburg, WI

**Activity Progress Narrative:**  
Activity is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFU8521 LAVALLE PF SEWER/ STREET REPAIRS

**Activity Title:** SEWER/STREET REPAIRS

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

IKE 4

**Project Title:**

Bucket Pub Inf/Fac ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

LaValle

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$204,000.00
Total CDBG Program Funds Budgeted	N/A	\$204,000.00
Program Funds Drawdown	\$165,812.00	\$165,812.00
Program Funds Obligated	\$165,812.00	\$165,812.00
Program Funds Expended	\$165,812.00	\$165,812.00
LaValle	\$165,812.00	\$165,812.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Repairs to streets and the public library damaged by the 2008 floods. Their request also includes improvements to the stormwater collection system to prevent future damage to the streets.

**Location Description:**

LaValle, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>HIPFU8541 IRON RIDGE PF</b>
<b>Activity Title:</b>	<b>IRON RIDGE SEWER SYSTEMS</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
IKE 4

**Project Title:**  
Bucket Pub Inf/Fac ULN

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2010

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Iron Ridge

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$287,260.00
Total CDBG Program Funds Budgeted	N/A	\$287,260.00
Program Funds Drawdown	\$132,966.00	\$132,966.00
Program Funds Obligated	\$132,966.00	\$132,966.00
Program Funds Expended	\$132,966.00	\$132,966.00
Iron Ridge	\$132,966.00	\$132,966.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Reconstruct sewers by relining sewers in order to prevent future overloading of the city's wastewater system and backup into residents' homes.

**Location Description:**

Iron Ridge, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HIPFU8542 IRON RIDGE PF ER GENERATOR

**Activity Title:** IRON RIDGE PF ER GENERATOR

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

IKE 4

**Projected Start Date:**

06/05/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bucket Pub Inf/Fac ULN

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iron Ridge

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$40,000.00
<b>Program Funds Drawdown</b>	\$40,000.00	\$40,000.00
<b>Program Funds Obligated</b>	\$40,000.00	\$40,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Iron Ridge	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Replacement of an ER generator at the wastewater treatment facility damage by the disaster.

**Location Description:**

Iron Ridge, WI

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Low	Total	Low	Total
# of Public Facilities		1		1/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons 0 0 0 0/0 0/0 0/0 0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HIPFU8591 BRANDON, VILLAGE OF PF  
**Activity Title:** BRANDON, VILLAGE OF SEWER SYSTEM

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 IKE 4

**Project Title:**  
 Bucket Pub Inf/Fac ULN

**Projected Start Date:**  
 06/05/2008

**Projected End Date:**  
 12/31/2011

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Brandon, Village of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$423,920.00
Total CDBG Program Funds Budgeted	N/A	\$423,920.00
Program Funds Drawdown	\$49,432.00	\$49,432.00
Program Funds Obligated	\$49,432.00	\$49,432.00
Program Funds Expended	\$49,432.00	\$49,432.00
Brandon, Village of	\$49,432.00	\$49,432.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Construct sewer relief system to handle stormwater and reduce the risk of future sewage back ups into residents' basements.

**Location Description:**

Brandon, Village of

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HIPFU8681 PLEASANT PRAIRIE PF STORMWATER SWALES</b>
<b>Activity Title:</b>	<b>PLEASANT PRAIRIE PF STORMWATER SWALES</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
IKE 4

**Project Title:**  
Bucket Pub Inf/Fac ULN

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Pleasant Prairie

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$725,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$725,000.00
<b>Program Funds Drawdown</b>	\$48,208.00	\$48,208.00
<b>Program Funds Obligated</b>	\$19,731.00	\$48,208.00
<b>Program Funds Expended</b>	\$0.00	\$28,477.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds to be used to acquire property and demolish a manufacturing building to create open space for the construction of stormwater detention swales to eliminate health and safety issues related to flooding in the project area.

**Location Description:**

Pleasant Prairie, WI

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HIPFU8701 SUMNER, TN ROAD REPAIRS</b>
<b>Activity Title:</b>	<b>SUMNER, TN ROAD REPAIRS</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
IKE 4

**Project Title:**  
Bucket Pub Inf/Fac ULN

**Projected Start Date:**  
06/05/2008

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
SUMNER

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$489,000.00
Total CDBG Program Funds Budgeted	N/A	\$489,000.00
Program Funds Drawdown	\$105,998.73	\$125,767.00
Program Funds Obligated	\$105,998.73	\$125,767.00
Program Funds Expended	\$105,998.73	\$125,767.00
SUMNER	\$105,998.73	\$125,767.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Repair to roads damaged by the disaster.

**Location Description:**

Sumner, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIRH7071 GAYS MILLS HSG RELOCATION

**Activity Title:** GAYS MILLS HSG RELOCATION

**Activity Category:**

Relocation payments and assistance

**Project Number:**

IKE 14

**Projected Start Date:**

06/05/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Buyout

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gays Mills

**Overall**

**Jan 1 thru Mar 31, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$994,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$994,000.00
<b>Program Funds Drawdown</b>	\$300,400.00	\$300,400.00
<b>Program Funds Obligated</b>	\$300,400.00	\$300,400.00
<b>Program Funds Expended</b>	\$300,400.00	\$300,400.00
Gays Mills	\$300,400.00	\$300,400.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Relocations payments to acquire/demo/relocate households out of the floodplain and into the new residential downtown area.

**Location Description:**

Gays Mills, WI

**Activity Progress Narrative:**

Activity is on schedule.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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