

Grantee: State of Wisconsin

Grant: B-08-DI-55-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-DI-55-0001

Obligation Date:

11/25/2009

Grantee Name:

State of Wisconsin

Award Date:

11/25/2009

Grant Amount:

\$115,526,899.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

In June and July of 2008, numerous counties in Southern Wisconsin experienced heavy rain, hail, and damaging winds that resulted in record flooding. Supercell thunderstorms and sustained rainfall of two inches per hour in some areas caused flash flooding. Recurring rains over an extended period added more water to already flooded areas causing road closures, mudslides, and washouts. High winds, rotating wall clouds, and tornadoes added to the destruction and damage. Sandbagging held back the water in some areas, but was not enough in others. Evacuations were implemented. When the rains and severe weather finally subsided, five all time river cresting records were set and many others were at or near record levels. Thirty one of Wisconsin's 72 counties were declared as Presidential disaster areas. Residents of all but one (Lafayette) of the declared counties are eligible for FEMA Individual Assistance to help with housing repair costs. Almost 41,000 households registered with FEMA. FEMA estimates indicate that the IA unmet need exceeds \$92 million. There is a significant gap between flood repair costs and the assistance that could be provided through FEMA, insurance and alternative sources. Communities in all but one (Manitowoc) of the declared counties are eligible for FEMA's Public Assistance Program. FEMA assistance can provide up to 75% of the cost of the repair of public infrastructure. The State has estimated that there is \$40 million in total unmet infrastructure needs to provide the required match for FEMA's Public Assistance Program.

Recovery Needs:

The following are some of the estimated impacts and recovery needs compiled by the Wisconsin Recovery Task Force in just the business, housing, and infrastructure categories. (The full Wisconsin Recovery Task Force Report to the Governor (Nov. 2008) is available at: <http://rtf.wi.gov/LinkClick.aspx?fileticket=Bix1qkAtVg%3d&tabid=36&mid=481>.) Economic and Business • \$400 million of crop losses with low-lying farm field hardest hit. • Significant percentage of fresh vegetable and organic farms impacted. • 38 counties designated eligible for USDA assistance by the Secretary of Agriculture in October 2008. • \$260 million in unmet business needs estimated for more than 5,200 businesses • that applied to SBA for loans. • \$7.0 million in damages to Tyson Foods in Jefferson. Forced to cut production • resulting in the loss of 200 permanent positions. • \$1.5 million in damages to Evonik Goldschmidt Corporation. Forced to cease • production for nearly a month. • 1,777 workers laid off in July due to plant closures. • 71% increase in initial claims for unemployment insurance; initial claims increased by over 31,500 from May through July 2008. • 75% decline in tourism revenues in certain disaster areas. • \$20 million lost business in Lake Delton, a popular tourist destination, after a breached embankment drained the lake (and washed away several houses). Housing • Over \$92 million unmet housing needs for the almost 41,000 households registered with FEMA. • \$12,189,774 in 1,364 claims filed with the National Flood Insurance Program. • \$36.5 million in SBA loans approved for 1,733 individuals. • Publicly financed multifamily and elderly affordable housing stock received limited flood damages. • \$46.7 million in housing assistance provided by FEMA (includes rental assistance, minimal repair grants, and replacement). • \$51 million needed to acquire 345 substantially damaged properties in 24 targeted communities. Infrastructure • \$40.0 million in total unmet infrastructure needs to provide the required state and local match for FEMA's Public Assistance Program. • 844 local, county, state and private non-profit organizations have applied for the Public Assistance Program. • WisDOT estimates \$30 million in damages to On-System Roads and Bridges. • \$20.5 million in County/Local Routes (non-federal aid roads). • \$5.6 million in claims for municipal buildings have been submitted to the Office of the Insurance Commissioner. • \$17.5 million in damages to publicly owned dams. • \$2.5 million of damages to privately owned dam structures. • \$25.0 million for municipally owned Water Supply Systems and Wastewater Treatment Plants. • \$3.3 million for DNR owned Natural Resource Facilities (State Parks, trails, and forests, wildlife management areas, marshes, boat access facilities, endangered resource areas, fishery facilities, and restoration projects)

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$100,205,275.00
Total CDBG Program Funds Budgeted	N/A	\$100,205,275.00
Program Funds Drawdown	\$3,719,231.04	\$15,027,792.99
Program Funds Obligated	\$4,041,171.27	\$17,776,454.08
Program Funds Expended	\$4,110,050.67	\$16,336,664.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		58.82%
Overall Benefit Percentage (Actual)		55.47%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$17,329,034.85	\$0.00
Limit on Admin/Planning	\$23,105,379.80	\$624,024.80
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$12,939,012.69	\$11,995,874.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$57,763,449.50	\$55,862,170.00

Overall Progress Narrative:

To date, the Department has awarded \$98,329,313 of CDBG-DR (IKE) local assistance funding to local units of government for flood related activities. For all activities where contracts have been executed, funds have been encumbered in the State financial system and also set up in DRGR as activities. Over 55% of CDBG-DR (IKE) funds are for activities that qualify for the LMI benefit national objective.

In September of 2010, HUD allocated an additional \$15.2 million of DREF funds for Wisconsin. The Department will submit the DREF substantial amendment to HUD before the December 3rd deadline.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$25,039,963.00)	\$0.00
IKE 1, Bucket Hsg Rehab	\$485,193.42	\$9,500,100.00	\$2,003,803.03

IKE 10, Bucket Floodplain Mapping ULN	\$432,791.00	\$2,994,000.00	\$432,791.00
IKE 11, Bucket Business Assistance LMI	\$0.00	\$4,516,220.00	\$475,724.84
IKE 12, Bucket Business Assistance ULN	\$214,894.75	\$18,032,925.00	\$3,920,036.33
IKE 13, Administration	\$79,068.68	\$1,355,985.00	\$191,233.80
IKE 14, Housing Buyout	\$0.00	\$0.00	\$0.00
IKE 2, Bucket Aff Rental Hsg	\$937,112.31	\$12,097,663.00	\$1,416,602.80
IKE 3, Bucket Pub Inf/Fac LMI	\$856,647.27	\$10,885,247.00	\$856,647.27
IKE 4, Bucket Pub Inf/Fac ULN	\$59,085.00	\$8,428,023.00	\$813,129.00
IKE 5, Bucket Mitigation LMI	\$147,704.96	\$10,415,667.00	\$2,423,168.18
IKE 6, Bucket Mitigation ULN	\$0.00	\$11,687,200.00	\$0.00
IKE 7, Bucket Acq and Demo LMI	\$405,404.65	\$7,895,105.00	\$813,327.74
IKE 8, Bucket Acq and Demo ULN	\$101,329.00	\$2,063,000.00	\$1,681,329.00
IKE 9, Bucket Floodplain Mapping LMI	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	HIADL8011 COLUMBIA CO. ACQ DEMO
Activity Title:	COLUMBIA CO. ACQUISITION AND DEMO

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

COLUMBIA COUNTY

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$107,757.00
Total CDBG Program Funds Budgeted	N/A	\$107,757.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$50,000.00	\$50,000.00
Program Funds Expended	\$50,000.00	\$50,000.00
COLUMBIA COUNTY	\$50,000.00	\$50,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, demolition, and relocation of low-income households from homes substantially damaged during the flood event.

Location Description:

Columbia County

Activity Progress Narrative:

Activity is complete. Acq/Demo/Relocation of one household total.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/1	1/0	1/1	100.00
# Owner Households	0	1	1	0/1	1/0	1/1	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIADL8061 SAUK CO. A/D LMI HSG

Activity Title: SAUK CO. A/D LMI HSG

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SAUK COUNTY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$808,800.00
Total CDBG Program Funds Budgeted	N/A	\$808,800.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$36,000.00	\$36,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A/D of low to moderate income housing units that have been identified as part of the Lake Redstone Buyout Project.

Location Description:

Sauk County, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/808800

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIADL820 1 WEST ALLIS ACQ DEMO

Activity Title: WEST ALLIS ACQUISITION & DEMO

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

WEST ALLIS

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$990,000.00
Total CDBG Program Funds Budgeted	N/A	\$990,000.00
Program Funds Drawdown	\$405,404.65	\$691,973.98
Program Funds Obligated	\$253,078.69	\$932,922.80
Program Funds Expended	\$253,078.69	\$932,922.80
WEST ALLIS	\$253,078.69	\$932,922.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, demolition, and relocation of low-income households from homes substantially damaged during the flood event.

Location Description:

West Allis

Activity Progress Narrative:

Activity is on schedule. 5 houses acquired to date. Demo scheduled for 4th quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/990000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIADL8352 DANE CO A/D VIENNA

Activity Title: DANE CO A/D VIENNA

Activity Category:

Acquisition - buyout of residential properties

Project Number:

IKE 7

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Acq and Demo LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Dane County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$217,500.00
Total CDBG Program Funds Budgeted	N/A	\$217,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$1,495.00	\$1,495.00
Dane County	\$1,495.00	\$1,495.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A/C of a low-income housing unit damaged by the disaster and overtaken by mold.

Location Description:

Vienna, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIADU8171 SPRING GREEN, TOWN A/D

Activity Title: SPRING GREEN, TOWN A/D

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

IKE 8

Project Title:

Bucket Acq and Demo ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

SPRING GREEN

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$125,000.00
Total CDBG Program Funds Budgeted	N/A	\$125,000.00
Program Funds Drawdown	\$101,329.00	\$101,329.00
Program Funds Obligated	\$101,329.00	\$101,329.00
Program Funds Expended	\$101,329.00	\$101,329.00
SPRING GREEN	\$101,329.00	\$101,329.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity acquires land and easements to complete the Big Hollow Flood Control Project previously funded with Midwest Supplemental monies. This activity protects local residents, businesses, and the Tri-County Airport from future high hazard flood waters.

Completing the Flood Control Project is critically important for public health and safety. The Project has area wide benefit.

Location Description:

Spring Green, WI

Activity Progress Narrative:

Activity is complete. Land has been acquired for a drainage swale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/197	0/183	0/1374	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIAH8271 GAYS MILLS AFF RENT HSG

Activity Title: GAYS MILLS AFF RENT HSG

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

GAYS MILLS

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$948,211.00
Total CDBG Program Funds Budgeted	N/A	\$948,211.00
Program Funds Drawdown	\$247,112.31	\$726,602.80
Program Funds Obligated	\$136,211.31	\$726,602.80
Program Funds Expended	\$136,211.31	\$756,902.80
GAYS MILLS	\$136,211.31	\$756,902.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of 10 affordable housing units in new development. All occupants of the rental units will have incomes at 80% or below the County Median Income.

Location Description:

Gays Mills

Activity Progress Narrative:

Activity is on schedule and 95% complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/8	0/2	0/10	0
# Renter Households	0	0	0	0/8	0/2	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIAH8331 MILWAUKEE, AFF RENTAL HSG SITE III
Activity Title: MILWAUKEE, AFF RENTAL HSG SITE III

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

IKE 2

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Aff Rental Hsg

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE, CITY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$889,371.00
Total CDBG Program Funds Budgeted	N/A	\$889,371.00
Program Funds Drawdown	\$690,000.00	\$690,000.00
Program Funds Obligated	\$0.00	\$690,000.00
Program Funds Expended	\$0.00	\$690,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of affordalable rental units at two different sites. All occupants of the rental units will have incomes at 80% or below the County Median Income.

Location Description:

Milwaukee, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIBAL8291 REEDSBURG BIZ ASSIST MOVIE THEATER

Activity Title: REEDSBURG BIZ ASSIST MOVIE THEATER

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

IKE 11

Project Title:

Bucket Business Assistance LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

10/01/2010

National Objective:

Low/Mod

Responsible Organization:

Reedsburg

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$881,400.00
Total CDBG Program Funds Budgeted	N/A	\$881,400.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$881,400.00	\$881,400.00
Program Funds Expended	\$881,400.00	\$881,400.00
Reedsburg	\$881,400.00	\$881,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Assist with rehabilitation of the local theater severely damaged by floodwaters in 2008. The theater project is considered vital for the re-vitalization of the downtown economy which was seriously affected by the 2008 flooding.

Location Description:

Reedsburg, WI

Activity Progress Narrative:

Purchase/Acq. of flood damaged movie theatre is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIBAU806 1 SAUK CO BIZ ASSIST

Activity Title: SAUK COUNTY BIZ ASSISTANCE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 12

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Business Assistance ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SAUK CO

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,475,663.00
Total CDBG Program Funds Budgeted	N/A	\$3,475,663.00
Program Funds Drawdown	\$207,161.00	\$2,933,357.00
Program Funds Obligated	\$207,161.00	\$2,933,357.00
Program Funds Expended	\$162,997.00	\$2,393,209.00
SAUK CO	\$162,997.00	\$2,393,209.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair and replacement of buildings occupied by a business, equipment, and reimbursement for the loss of revenue that can be directly attributed to the disaster

Location Description:

SAUK COUNTY

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	7	16/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIBAU820 1 WEST ALLIS BIZ ASST
Activity Title: WEST ALLIS BUSINESS ASSISTANCE

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

IKE 12

Projected Start Date:

06/05/2008

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Business Assistance ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

WEST ALLIS

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,559,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,559,000.00
Program Funds Drawdown	\$7,733.75	\$14,784.47
Program Funds Obligated	\$7,770.60	\$16,570.60
Program Funds Expended	\$9,859.41	\$16,570.60
WEST ALLIS	\$9,859.41	\$16,570.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair and replacement of the building occupied by the business, equipment, and reimbursement for the loss of revenue that can be directly attributed to the disaster.

Location Description:

West Allis

Activity Progress Narrative:

Activity is on schedule. 1 acq. of business occurred in September and will be reported as a complete when funds are expended in the 4th quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HIDADM01
Activity Title:	STATE ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

07/01/2009

Projected End Date:

06/30/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF WISCONSIN

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,775,005.00
Total CDBG Program Funds Budgeted	N/A	\$1,775,005.00
Program Funds Drawdown	\$52,707.05	\$164,872.17
Program Funds Obligated	\$0.00	\$500,000.00
Program Funds Expended	\$57,081.65	\$127,515.68
STATE OF WISCONSIN	\$57,081.65	\$127,515.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS OF IKE DISASTER RECOVERY GRANT

Location Description:

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

Activity Progress Narrative:

Activity is on schedule. The Department hired a 4th Flood Recovery Specialist in early October.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIFMU8052 JUNEAO CO LiDAR

Activity Title: JUNEAO CO. LiDAR MAPPING

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

IKE 10

Project Title:

Bucket Floodplain Mapping ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

JUNEAO COUNTY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$301,912.00
Total CDBG Program Funds Budgeted	N/A	\$301,912.00
Program Funds Drawdown	\$150,956.00	\$150,956.00
Program Funds Obligated	\$0.00	\$150,956.00
Program Funds Expended	\$150,956.00	\$301,912.00
JUNEAO COUNTY	\$150,956.00	\$301,912.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LiDAIR MAPPING OF FLOODPLAIN AREA.

Location Description:

JUNEAO COUNTY

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	301912	301912/301912

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/5563	0/5402	0/23951	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIFMU8352 DANE CO. LIDAR

Activity Title: DANE CO. LIDAR

Activity Category:

Planning

Project Number:

IKE 10

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Floodplain Mapping ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Dane County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$150,000.00	\$150,000.00
Dane County	\$150,000.00	\$150,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LiDAR mapping to provide accurate floodplain locations.

Location Description:

Dane County

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	150000	150000/150000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIFMU8361 ADAMS CO. LiDAR

Activity Title: SAUK CO. LiDAR

Activity Category:

Planning

Project Number:

IKE 10

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Floodplain Mapping ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Adams County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$256,600.00
Total CDBG Program Funds Budgeted	N/A	\$256,600.00
Program Funds Drawdown	\$102,640.00	\$102,640.00
Program Funds Obligated	\$102,640.00	\$102,640.00
Program Funds Expended	\$102,640.00	\$102,640.00
Adams County	\$102,640.00	\$102,640.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LiDAR floodplain mapping.

Location Description:

Adams County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	102640	102640/256600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIFMU8391 MONROE CO. LIDAR

Activity Title: MONROE CO. LIDAR

Activity Category:

Planning

Project Number:

IKE 10

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Floodplain Mapping ULN

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Monroe County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$358,390.00
Total CDBG Program Funds Budgeted	N/A	\$358,390.00
Program Funds Drawdown	\$179,195.00	\$179,195.00
Program Funds Obligated	\$179,195.00	\$179,195.00
Program Funds Expended	\$179,195.00	\$179,195.00
Monroe County	\$179,195.00	\$179,195.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

LIDAR MAPPING OF FLOODPLAIN AREA.

Location Description:

Monroe County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	179195	179195/358390

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA7051 VERNON CO ADMIN

Activity Title: VERNON CO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

VERNON COUNTY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$152.89	\$152.89
Program Funds Obligated	\$153.00	\$153.00
Program Funds Expended	\$152.89	\$152.89
VERNON COUNTY	\$152.89	\$152.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

VERNON CO

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8061 SAUK CO ADMIN

Activity Title: SAUK CO ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SAUK CO

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$24,000.00
Total CDBG Program Funds Budgeted	N/A	\$24,000.00
Program Funds Drawdown	\$15,969.00	\$15,969.00
Program Funds Obligated	\$15,969.00	\$15,969.00
Program Funds Expended	\$15,969.00	\$15,969.00
SAUK CO	\$15,969.00	\$15,969.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

SAUK CO

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8071 DODGE CO ADMIN

Activity Title: DODGE CO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

DODGE COUNTY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$6,000.00	\$6,000.00
Program Funds Obligated	\$6,000.00	\$6,000.00
Program Funds Expended	\$6,000.00	\$6,000.00
DODGE COUNTY	\$6,000.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee Admin

Location Description:

Dodge Co

Activity Progress Narrative:

Activity complete. Grantee submitted close out report in the 3rd quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8101 ROCK CO ADMIN

Activity Title: ROCK CO ADMIN

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

ROCK COUNTY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$16,763.00
Total CDBG Program Funds Budgeted	N/A	\$16,763.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$1,192.90	\$1,192.90
Program Funds Expended	\$1,192.90	\$1,192.90
ROCK COUNTY	\$1,192.90	\$1,192.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee Admin.

Location Description:

Rock County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8111 IOWA CO ADMIN

Activity Title: IOWA CO

Activity Category:

Administration

Project Number:

IKE 13

Projected Start Date:

06/05/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

IOWA COUNTY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$3,568.44	\$3,568.44
Program Funds Obligated	\$3,568.44	\$3,568.44
Program Funds Expended	\$3,568.44	\$3,568.44
IOWA COUNTY	\$3,568.44	\$3,568.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

IOWA CO

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8171 SPRING GREEN ADMIN

Activity Title: SPRING GREEN ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

SPRING GREEN

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$3,524.36

\$3,524.36

Program Funds Expended

\$3,524.36

\$3,524.36

SPRING GREEN

\$3,524.36

\$3,524.36

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

SPRING GREEN

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8481 FOX LAKE ADMIN

Activity Title: FOX LAKE ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fox Lake

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$6,000.00

Total CDBG Program Funds Budgeted

N/A

\$6,000.00

Program Funds Drawdown

\$671.30

\$671.30

Program Funds Obligated

\$4,308.00

\$4,308.00

Program Funds Expended

\$4,308.00

\$4,308.00

Fox Lake

\$4,308.00

\$4,308.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Grantee Admin

Location Description:

Fox Lake, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIGA8651 MUSCODA ADMIN

Activity Title: MUSCODA ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

IKE 13

Project Title:

Administration

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Muscoda

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$810.00	\$810.00
Program Funds Expended	\$810.00	\$810.00
Muscoda	\$810.00	\$810.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

GRANTEE ADMIN

Location Description:

MUSCODA, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HIHR706 1 RICHLAND CO HSG REHAB
Activity Title:	RICHLAND CO HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE 1

Project Title:

Bucket Hsg Rehab

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

RICHLAND COUNTY

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$404,000.00
Total CDBG Program Funds Budgeted	N/A	\$404,000.00
Program Funds Drawdown	\$18,291.00	\$109,756.82
Program Funds Obligated	\$18,290.82	\$109,756.82
Program Funds Expended	\$18,291.00	\$109,756.82
RICHLAND COUNTY	\$18,291.00	\$109,756.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Richland County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		10/20	
# of Singlefamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/15	0/5	0/20	0

# Owner Households	0	0	0	0/15	0/5	0/20	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIHR8011 COLUMBIA CO. HSG REHAB
Activity Title: COLUMBIA CO. SINGLE UNIT HSG REHAB

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 IKE 1
Projected Start Date:
 06/05/2008
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Bucket Hsg Rehab
Projected End Date:
 12/31/2010
Completed Activity Actual End Date:

Responsible Organization:
 COLUMBIA COUNTY

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$165,000.00
Total CDBG Program Funds Budgeted	N/A	\$165,000.00
Program Funds Drawdown	\$56,000.00	\$81,254.92
Program Funds Obligated	\$21,999.92	\$47,254.92
Program Funds Expended	\$22,000.00	\$41,200.00
COLUMBIA COUNTY	\$22,000.00	\$41,200.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
 Repair of single housing unit low and moderate income occupied housing that is primary place of residence.

Location Description:
 Columbia County

Activity Progress Narrative:
 Activity is on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	9/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIHR806 1 SAUK CO HSG REHAB

Activity Title: SAUK CO HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE 1

Project Title:

Bucket Hsg Rehab

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

SAUK CO

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,543,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,543,000.00
Program Funds Drawdown	\$162,997.00	\$1,076,583.00
Program Funds Obligated	\$292,848.00	\$1,206,434.00
Program Funds Expended	\$162,997.00	\$1,076,583.00
SAUK CO	\$162,997.00	\$1,076,583.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Sauk County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	13	34/20		
# of Singlefamily Units	0	0/20		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/5	0/20	0

# Owner Households	0	0	0	0/15	0/5	0/20	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIHR807 1 DODGE CO HSG REHAB

Activity Title: DODGE CO HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE 1

Project Title:

Bucket Hsg Rehab

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

DODGE COUNTY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$159,000.00
Total CDBG Program Funds Budgeted	N/A	\$159,000.00
Program Funds Drawdown	\$50,000.00	\$159,000.00
Program Funds Obligated	\$50,000.00	\$159,000.00
Program Funds Expended	\$50,000.00	\$159,000.00
DODGE COUNTY	\$50,000.00	\$159,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repari and/or mitigation of LMI owner occupied housing that is the principal place of residence.

Location Description:

DODGE COUNTY

Activity Progress Narrative:

Activity is complete. Close out report submitted this quarter. Total number of projects completed is 14. 1 in the 1st qt. and 13 last quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIHR8101 ROCK CO. HSG REHAB

Activity Title: ROCK CO. HSG REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE 1

Project Title:

Bucket Hsg Rehab

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rock County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$275,000.00
Total CDBG Program Funds Budgeted	N/A	\$275,000.00
Program Funds Drawdown	\$26,398.90	\$26,398.90
Program Funds Obligated	\$38,327.90	\$38,327.90
Program Funds Expended	\$38,327.90	\$38,327.90
Rock County	\$38,327.90	\$38,327.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Rock County

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	2	2/22		
# of Singlefamily Units	0	0/22		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/15	0/7	0/22	0

# Owner Households	0	0	0	0/15	0/7	0/22	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIHR811 1 IOWA CO HSG REHAB

Activity Title: IOWA CO HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE 1

Project Title:

Bucket Hsg Rehab

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

IOWA COUNTY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$447,000.00
Total CDBG Program Funds Budgeted	N/A	\$447,000.00
Program Funds Drawdown	\$67,942.32	\$227,029.91
Program Funds Obligated	\$67,942.32	\$227,029.91
Program Funds Expended	\$67,942.32	\$227,029.91
IOWA COUNTY	\$67,942.32	\$227,029.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence

Location Description:

Iowa County

Activity Progress Narrative:

Activity is on schedule. 3 projects completed this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	3	9/10		
# of Singlefamily Units	0	0/10		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/5	0/10	0

# Owner Households	0	0	0	0/5	0/5	0/10	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HIHR812 1 MANITOWOC CO HSG REHAB
Activity Title: MANITOWOC CO HOUSING REHAB

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 IKE 1
Projected Start Date:
 06/05/2008
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Bucket Hsg Rehab
Projected End Date:
 12/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 MANITOWOC CO

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$27,500.00
Total CDBG Program Funds Budgeted	N/A	\$27,500.00
Program Funds Drawdown	\$0.00	\$26,199.28
Program Funds Obligated	\$0.00	\$27,500.00
Program Funds Expended	(\$1,300.72)	\$26,199.28
MANITOWOC CO	(\$1,300.72)	\$26,199.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

Manitowoc County

Activity Progress Narrative:

Activity completed in 2nd quarter and unused money returned to Commerce in 3rd Quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIHR820 1 WEST ALLIS HSG REHAB

Activity Title: WEST ALLIS HOUSING REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

IKE 1

Project Title:

Bucket Hsg Rehab

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

WEST ALLIS

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$544,000.00
Total CDBG Program Funds Budgeted	N/A	\$544,000.00
Program Funds Drawdown	\$103,564.20	\$297,580.20
Program Funds Obligated	\$124,404.54	\$344,763.65
Program Funds Expended	\$124,404.54	\$344,763.65
WEST ALLIS	\$124,404.54	\$344,763.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

Location Description:

West Allis

Activity Progress Narrative:

Activity is on schedule. 1 hsg rehab project completed this quarter, 6 to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIMTL705 1 VERNON CO MIT DAM REPAIR

Activity Title: VERNON CO MIT DAM REPAIR

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE 5

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Mitigation LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,506,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,506,000.00
Program Funds Drawdown	\$147,162.79	\$2,406,023.45
Program Funds Obligated	\$147,162.45	\$2,406,023.45
Program Funds Expended	\$147,162.79	\$2,406,023.45
VERNON COUNTY	\$147,162.79	\$2,406,023.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair of Priority One dams damaged by the flood event.

Location Description:

VERNON COUNTY

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Public Facilities		0		0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIMTL705 2 VERNON CO MIT DREDGING

Activity Title: VERNON CO MIT SIDIE HOLLOW LAKE

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

IKE 5

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Mitigation LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

VERNON COUNTY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$271,000.00
Total CDBG Program Funds Budgeted	N/A	\$271,000.00
Program Funds Drawdown	\$542.17	\$17,144.73
Program Funds Obligated	\$547.00	\$17,150.00
Program Funds Expended	\$542.17	\$17,145.17
VERNON COUNTY	\$542.17	\$17,145.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Dredging of Sidie Hollow Lake.

Location Description:

VERNON COUNTY - SIDIE HOLLOW LAKE

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Public Facilities		0		0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Persons	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8481 FOX LAKE PF BASIN/SEWER RELAY

Activity Title: FOX LAKE PF BASIN/SEWER RELAY

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

IKE 3

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Fox Lake

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,497,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,497,000.00
Program Funds Drawdown	\$719,465.91	\$719,465.91
Program Funds Obligated	\$904,475.27	\$904,475.27
Program Funds Expended	\$904,475.27	\$904,475.27
Fox Lake	\$904,475.27	\$904,475.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of equalization basin and sewer improvements to buffer wastewater flows and prevent future back ups into resident basements.

Location Description:

Fox Lake, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8482 FOX LAKE PF WW IMPROVEMENTS

Activity Title: FOX LAKE PF WW IMPROVEMENTS

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

IKE 3

Projected Start Date:

06/05/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac LMI

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Fox Lake

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$239,370.00
Total CDBG Program Funds Budgeted	N/A	\$239,370.00
Program Funds Drawdown	\$51,948.00	\$51,948.00
Program Funds Obligated	\$155,017.00	\$155,017.00
Program Funds Expended	\$155,017.00	\$155,017.00
Fox Lake	\$155,017.00	\$155,017.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Improvement to the Spring St. wastewater collection system central trunk sewer to eliminate back ups into resident homes in future flood events.

Location Description:

Fox Lake, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8502 KENDALL PF LIFT STATION

Activity Title: KENDALL PF LIFT STATION

Activity Category:

Construction/reconstruction of water lift stations

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kendall

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$734,000.00
Total CDBG Program Funds Budgeted	N/A	\$734,000.00
Program Funds Drawdown	\$3,524.36	\$3,524.36
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of the Village's lift station and associated sanitary sewer rehab.

Location Description:

Kendall, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFL8651 MUSCODA PF SEWER

Activity Title: MUSCODA PF SANITARY SEWER

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

IKE 3

Project Title:

Bucket Pub Inf/Fac LMI

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2010

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Muscoda

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$994,000.00
Total CDBG Program Funds Budgeted	N/A	\$994,000.00
Program Funds Drawdown	\$81,709.00	\$81,709.00
Program Funds Obligated	\$207,507.75	\$207,507.75
Program Funds Expended	\$207,507.75	\$207,507.75
Muscoda	\$207,507.75	\$207,507.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of storm sewers that requires the relocation and replacement of sanitary and watermain within the street. Also includes street reconstruction. The Village of Muscoda is LMI.

Location Description:

Muscoda, WI

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFU8064 SAUK CO/SUMPTER COMMUNITY CENTER

Activity Title: SAUK CO/SUMPTER COMMUNITY CENTER

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

IKE 4

Project Title:

Bucket Pub Inf/Fac ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

SAUK COUNTY

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,975.00
Total CDBG Program Funds Budgeted	N/A	\$7,975.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$7,975.00	\$7,975.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repairs to town community center that were damaged by the disaster.

Location Description:

Town of Sumpter, WI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFU8065 SAUK CO/DELLONA CULVERT REPAIRS

Activity Title: SAUK CO/DELLONA CULVERT REPAIRS

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

IKE 4

Project Title:

Bucket Pub Inf/Fac ULN

Projected Start Date:

06/05/2008

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

SAUK CO

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,362.00
Total CDBG Program Funds Budgeted	N/A	\$14,362.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$14,362.00	\$14,362.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair damage to culvert caused by the disaster.

Location Description:

Dellona, WI

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HIPFU82011 WEST ALLIS, CITY OF
Activity Title: WEST ALLIS, CITY OF CATCH BASIN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

IKE 4

Projected Start Date:

06/05/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Pub Inf/Fac ULN

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

WEST ALLIS

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$190,000.00
Total CDBG Program Funds Budgeted	N/A	\$190,000.00
Program Funds Drawdown	\$59,085.00	\$150,000.00
Program Funds Obligated	\$0.00	\$150,000.00
Program Funds Expended	(\$59,085.00)	\$90,915.00
WEST ALLIS	(\$59,085.00)	\$90,915.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reimburse the City for CDBG-EAP eligible costs which were unreimbursed from FEMA. Also funds catch basin to prevent future neighborhood flooding.

Location Description:

West Allis, City of

Activity Progress Narrative:

Activity is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	100	428/0	320/0	3546/100	21.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
