

**Grantee: State of Wisconsin**

**Grant: B-08-DI-55-0001**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-08-DI-55-0001

**Grantee Name:**

State of Wisconsin

**Grant Amount:**

\$100,240,535.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Obligation Date:**

11/25/2009

**Award Date:**

11/25/2009

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Disasters:****Declaration Number**

No Disasters Found

**Plan Description:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$6,364,631.21

\$7,611,370.99

\$6,918,877.24

\$0.00

\$0.00

\$0.00

**To Date**

\$100,225,535.00

\$100,225,535.00

\$8,936,288.53

\$10,683,028.31

\$8,001,856.59

\$0.00

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	21.136%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,036,080.25	\$0.00
Limit on Admin/Planning	\$20,048,107.00	\$70,434.03
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$11,226,939.92	\$11,752,963.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$50,120,267.50	\$52,661,462.00

## Overall Progress Narrative:

To date the Department has approved awards totaling \$97,431,677 (97%) of the available \$100,240,535 CDBG-DR (Hurricane IKE) local assistance funding to 32 local units of government for flood related activities. For all activities where contracts have been executed, funds have been encumbered in the State financial system and also set up in DRGR as activities. Over 53% of the CDBG-DR (Hurricane IKE) funded activities qualify for the LMI benefit national objective.

In March of 2010, reviews for 80 applications requesting a total of \$173.6M of disaster recovery funding were finalized. We anticipate that Governor Doyle will be announcing funding for the prioritized activities very shortly. There are sufficient LMI activity proposals being funded to ensure meeting the LMI benefit requirement for the disaster recovery supplemental funding.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$25,039,963.00)	\$0.00
IKE 1, Bucket Hsg Rehab	\$971,848.48	\$5,801,644.00	\$1,047,462.41
IKE 10, Bucket Floodplain Mapping ULN	\$0.00	\$3,000,000.00	\$0.00
IKE 11, Bucket Business Assistance LMI	\$30,872.54	\$7,354,289.00	\$330,872.54
IKE 12, Bucket Business Assistance ULN	\$1,570,286.19	\$17,554,000.00	\$3,705,141.58
IKE 13, State Administration	\$51,965.53	\$3,145,845.00	\$51,965.53
IKE 2, Bucket Aff Rental Hsg	\$281,135.04	\$11,950,963.00	\$281,135.04
IKE 3, Bucket Pub Inf/Fac LMI	\$0.00	\$10,429,149.00	\$0.00
IKE 4, Bucket Pub Inf/Fac ULN	\$692,856.00	\$9,160,418.00	\$754,044.00
IKE 5, Bucket Mitigation LMI	\$2,231,762.10	\$10,792,297.00	\$2,231,762.10

IKE 6, Bucket Mitigation ULN	\$0.00	\$12,023,825.00	\$0.00
IKE 7, Bucket Acq and Demo LMI	\$286,569.33	\$6,953,105.00	\$286,569.33
IKE 8, Bucket Acq and Demo ULN	\$247,336.00	\$2,075,000.00	\$247,336.00
IKE 9, Bucket Floodplain Mapping LMI	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** HIADL820 1 WEST ALLIS ACQ DEMO

**Activity Title:** WEST ALLIS ACQUISITION & DEMO

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

IKE 7

**Projected Start Date:**

06/05/2008

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Acq and Demo LMI

**Projected End Date:**

12/31/2011

**Responsible Organization:**

WEST ALLIS

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$990,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$990,000.00
<b>Program Funds Drawdown</b>	\$286,569.33	\$286,569.33
<b>Obligated CDBG DR Funds</b>	\$286,569.33	\$286,569.33
<b>Expended CDBG DR Funds</b>	\$286,569.33	\$286,569.33
WEST ALLIS	\$286,569.33	\$286,569.33
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, demolition, and relocation of low-income households from homes substantially damaged during the flood event.

**Location Description:**

West Allis

**Activity Progress Narrative:**

Activity is on schedule. A total number of 4 properties have been acquired this quarter. All units are low income.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/6

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>HIADU831 1 BEAVER DAM ACQ DEMO</b>
<b>Activity Title:</b>	<b>BEAVER DAM ACQUISITION &amp; DEMO</b>

**Activity Category:**

Acquisition - buyout of non-residential properties

**Activity Status:**

Under Way

**Project Number:**

IKE 8

**Project Title:**

Bucket Acq and Demo ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

BEAVER DAM

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,580,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,580,000.00
<b>Program Funds Drawdown</b>	\$247,336.00	\$247,336.00
<b>Obligated CDBG DR Funds</b>	\$1,580,000.00	\$1,580,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and demolition of flood damaged properties.

**Location Description:**

BEAVER DAM

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIAH8271 GAYS MILLS AFF RENT HSG

**Activity Title:** GAYS MILLS AFF RENT HSG

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

IKE 2

**Project Title:**

Bucket Aff Rental Hsg

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2010

**National Objective:**

Low/Mod

**Responsible Organization:**

GAYS MILLS

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,444,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,444,000.00
<b>Program Funds Drawdown</b>	\$281,135.04	\$281,135.04
<b>Obligated CDBG DR Funds</b>	\$281,136.00	\$281,136.00
<b>Expended CDBG DR Funds</b>	\$178,984.04	\$178,984.04
GAYS MILLS	\$178,984.04	\$178,984.04
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 10 affordable housing units in new development. All occupants of the rental units will have incomes at 80% or below the County Median Income.

**Location Description:**

Gays Mills

**Activity Progress Narrative:**

Activity is on schedule. Construction of a total number of 5 units has begun.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>HIBAL706 1 RICHLAND CO BIZ ASSIST</b>
<b>Activity Title:</b>	<b>RICHLAND CO BUSINESS ASSISTANCE</b>

**Activity Category:**

Acquisition - buyout of non-residential properties

**Activity Status:**

Under Way

**Project Number:**

IKE 11

**Project Title:**

Bucket Business Assistance LMI

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

RICHLAND COUNTY

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$478,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$478,000.00
<b>Program Funds Drawdown</b>	\$30,872.54	\$330,872.54
<b>Obligated CDBG DR Funds</b>	\$33,550.00	\$333,550.00
<b>Expended CDBG DR Funds</b>	\$30,872.54	\$330,872.54
RICHLAND COUNTY	\$30,872.54	\$330,872.54
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/buyout of business (radio station) from flood prone area.

**Location Description:**

Richland County

**Activity Progress Narrative:**

Activity is on schedule. 24 businesses assisted this quarter. 18 businesses are low-income. 6 businesses are mod-income.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Businesses</b>	0	0	24	0/0	0/0	24/0

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIBAU806 1 SAUK CO BIZ ASSIST

**Activity Title:** SAUK COUNTY BIZ ASSISTANCE

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

IKE 12

**Project Title:**

Bucket Business Assistance ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

SAUK CO

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,555,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,555,000.00
<b>Program Funds Drawdown</b>	\$1,227,048.00	\$2,726,196.00
<b>Obligated CDBG DR Funds</b>	\$731,064.00	\$2,230,212.00
<b>Expended CDBG DR Funds</b>	\$2,230,212.00	\$2,230,212.00
SAUK CO	\$2,230,212.00	\$2,230,212.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair and replacement of buildings occupied by a business, equipment, and reimbursement for the loss of revenue that can be directly attributed to the disaster

**Location Description:**

SAUK COUNTY

**Activity Progress Narrative:**

Activity is on schedule.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/8

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>HIBAU814 1 JEFFERSON CO BIZ ASST</b>
<b>Activity Title:</b>	<b>JEFFERSON CO BUSINESS ASSISTANCE</b>

**Activity Category:**

Acquisition - buyout of non-residential properties

**Activity Status:**

Under Way

**Project Number:**

IKE 12

**Project Title:**

Bucket Business Assistance ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

JEFFERSON CO

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,209,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,209,000.00
<b>Program Funds Drawdown</b>	\$59,219.00	\$59,219.00
<b>Obligated CDBG DR Funds</b>	\$59,219.00	\$59,219.00
<b>Expended CDBG DR Funds</b>	\$59,219.00	\$59,219.00
JEFFERSON CO	\$59,219.00	\$59,219.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acq/Relocate of businesses out of high flood prone area.  
 Repair and replacement of buildings occupied by businesses, equipment, and reimbursement for lost revenue that can be directly attributed to the disaster.

**Location Description:**

JEFFERSON CO

**Activity Progress Narrative:**

Activity is on schedule. 1 business assisted this quarter.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
<b># of Businesses</b>	0	0	1	0/0	0/0	1/20

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIBAU819 1 JANESVILLE BIZ ASST  
**Activity Title:** JANESVILLE BUSINESS ASSISTANCE

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

IKE 12

**Project Title:**

Bucket Business Assistance ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

JANESVILLE

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,200,000.00
Program Funds Drawdown	\$276,968.47	\$912,675.86
Obligated CDBG DR Funds	\$276,968.47	\$912,675.86
Expended CDBG DR Funds	\$276,968.47	\$912,675.86
JANESVILLE	\$276,968.47	\$912,675.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Repair and replacement of buildings occupied by businesses, equipment, and reimbursement for lost revenue that can be directly attributed to the disaster

**Location Description:**

CITY OF JANESVILLE

**Activity Progress Narrative:**

Activity is on schedule. Grantee awarded funds to 30 businesses for property damage, inventory loss, and business loss that were directly related to the disaster.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	30	0/0	0/0	40/15

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: HIBAU820 1 WEST ALLIS BIZ ASST****Activity Title: WEST ALLIS BUSINESS ASSISTANCE****Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

IKE 12

**Project Title:**

Bucket Business Assistance ULN

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Urgent Need

**Responsible Organization:**

WEST ALLIS

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,906,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,906,000.00
<b>Program Funds Drawdown</b>	\$7,050.72	\$7,050.72
<b>Obligated CDBG DR Funds</b>	\$8,800.00	\$8,800.00
<b>Expended CDBG DR Funds</b>	\$5,750.00	\$5,750.00
WEST ALLIS	\$5,750.00	\$5,750.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair and replacement of the building occupied by the business, equipment, and reimbursement for the loss of revenue that can be directly attributed to the disaster.

**Location Description:**

West Allis

**Activity Progress Narrative:**

Activity is on schedule.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/1

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HIDADM01</b>
<b>Activity Title:</b>	<b>STATE ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

IKE 13

**Project Title:**

State Administration

**Projected Start Date:**

07/01/2009

**Projected End Date:**

06/30/2014

**National Objective:**

N/A

**Responsible Organization:**

STATE OF WISCONSIN

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,962,654.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,962,654.00
<b>Program Funds Drawdown</b>	\$51,965.53	\$51,965.53
<b>Obligated CDBG DR Funds</b>	\$0.00	\$500,000.00
<b>Expended CDBG DR Funds</b>	\$59,964.00	\$70,434.03
STATE OF WISCONSIN	\$59,964.00	\$70,434.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

ADMINISTRATIVE COSTS OF IKE DISASTER RECOVERY GRANT

**Location Description:**

STATE OF WISCONSIN, DEPARTMENT OF COMMERCE

**Activity Progress Narrative:**

2 positions have been filled and we are in the process of hiring for another.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIHR7051 VERNON CO HSG REHAB

**Activity Title:** VERNON CO HSG REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

VERNON COUNTY

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

Total Projected Budget from All Sources	N/A	\$220,000.00
Total CDBG Program Funds Budgeted	N/A	\$220,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,274.89	\$5,274.89
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Repair and/or mitigation of LMI owner occupied housing that is the principal place of residence.

**Location Description:**

VERNON COUNTY

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: HIHR706 1 RICHLAND CO HSG REHAB****Activity Title: RICHLAND CO HOUSING REHAB****Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

RICHLAND COUNTY

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$635,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$635,000.00
<b>Program Funds Drawdown</b>	\$14,276.89	\$89,890.82
<b>Obligated CDBG DR Funds</b>	\$14,276.89	\$89,890.82
<b>Expended CDBG DR Funds</b>	\$14,276.89	\$89,890.82
RICHLAND COUNTY	\$14,276.89	\$89,890.82
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Richland County

**Activity Progress Narrative:**

Activity is on schedule. Four housing rehab project completed this quarter. All housing units are low-income.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	7/20

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIHR806 1 SAUK CO HSG REHAB

**Activity Title:** SAUK CO HOUSING REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

SAUK CO

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,515,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,515,000.00
<b>Program Funds Drawdown</b>	\$597,504.00	\$597,504.00
<b>Obligated CDBG DR Funds</b>	\$406,573.00	\$406,573.00
<b>Expended CDBG DR Funds</b>	\$406,573.00	\$406,573.00
SAUK CO	\$406,573.00	\$406,573.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Sauk County

**Activity Progress Narrative:**

Activity is on schedule. 10 housing projects completed this quarter. 5 are low-income and 5 are mod-income.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	10	0/0	0/0	10/20

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIHR807 1 DODGE CO HSG REHAB

**Activity Title:** DODGE CO HOUSING REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

DODGE COUNTY

## Overall

## Jan 1 thru Mar 31, 2010

## To Date

Total Projected Budget from All Sources	N/A	\$159,000.00
Total CDBG Program Funds Budgeted	N/A	\$159,000.00
Program Funds Drawdown	\$41,000.00	\$41,000.00
Obligated CDBG DR Funds	\$46,000.00	\$46,000.00
Expended CDBG DR Funds	\$46,000.00	\$46,000.00
DODGE COUNTY	\$46,000.00	\$46,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

Repari and/or mitigation of LMI owner occupied housing that is the principal place of residence.

## Location Description:

DODGE COUNTY

## Activity Progress Narrative:

Activity is on schedule. Grantee has completed one housing rehab project this quarter that is low-income.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/7

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIHR811 1 IOWA CO HSG REHAB

**Activity Title:** IOWA CO HOUSING REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

IOWA COUNTY

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$447,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$447,000.00
<b>Program Funds Drawdown</b>	\$135,805.31	\$135,805.31
<b>Obligated CDBG DR Funds</b>	\$135,805.31	\$135,805.31
<b>Expended CDBG DR Funds</b>	\$135,805.31	\$135,805.31
IOWA COUNTY	\$135,805.31	\$135,805.31
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence

**Location Description:**

Iowa County

**Activity Progress Narrative:**

Activity is on schedule. Two housing rehab projects were completed this quarter. 1 unit is low-income 1 unit is mod-income.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/10

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>HIHR812 1 MANITOWOC CO HSG REHAB</b>
<b>Activity Title:</b>	<b>MANITOWOC CO HOUSING REHAB</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

MANITOWOC CO

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$27,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$27,500.00
<b>Program Funds Drawdown</b>	\$26,199.28	\$26,199.28
<b>Obligated CDBG DR Funds</b>	\$27,500.00	\$27,500.00
<b>Expended CDBG DR Funds</b>	\$27,500.00	\$27,500.00
MANITOWOC CO	\$27,500.00	\$27,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

Manitowoc County

**Activity Progress Narrative:**

One housing rehab project completed that is of low-income. We anticipate close out of activity by the end of next quarter.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIHR820 1 WEST ALLIS HSG REHAB

**Activity Title:** WEST ALLIS HOUSING REHAB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

IKE 1

**Project Title:**

Bucket Hsg Rehab

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

WEST ALLIS

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$544,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$544,000.00
<b>Program Funds Drawdown</b>	\$157,063.00	\$157,063.00
<b>Obligated CDBG DR Funds</b>	\$134,931.00	\$134,931.00
<b>Expended CDBG DR Funds</b>	\$134,931.00	\$134,931.00
WEST ALLIS	\$134,931.00	\$134,931.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of low- and moderate-income owner occupied housing that is the principal place of residence.

**Location Description:**

West Allis

**Activity Progress Narrative:**

Activity is on schedule. Grantee has completed a total number of 3 housing rehab projects. 1 unit is low-income, 2 units are mod-income.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/4

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: HIMTL705 1 VERNON CO MIT DAM REPAIR**

**Activity Title: VERNON CO MIT DAM REPAIR**

**Activity Category:**

Dike/dam/stream-river bank repairs

**Activity Status:**

Under Way

**Project Number:**

IKE 5

**Project Title:**

Bucket Mitigation LMI

**Projected Start Date:**

06/05/2008

**Projected End Date:**

12/31/2011

**National Objective:**

Low/Mod

**Responsible Organization:**

VERNON COUNTY

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,500,000.00
<b>Program Funds Drawdown</b>	\$2,217,312.10	\$2,217,312.10
<b>Obligated CDBG DR Funds</b>	\$2,217,312.10	\$2,217,312.10
<b>Expended CDBG DR Funds</b>	\$2,258,860.66	\$2,258,860.66
VERNON COUNTY	\$2,258,860.66	\$2,258,860.66
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Repair of Priority One dams damaged by the flood event.

**Location Description:**

VERNON COUNTY

**Activity Progress Narrative:**

Activity is on schedule. Work on dam resumed after winter months.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/6

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIMTL705 2 VERNON CO MIT DREDGING

**Activity Title:** VERNON CO MIT SIDIE HOLLOW LAKE

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

IKE 5

**Projected Start Date:**

06/05/2008

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Mitigation LMI

**Projected End Date:**

12/31/2011

**Responsible Organization:**

VERNON COUNTY

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$271,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$271,000.00
<b>Program Funds Drawdown</b>	\$14,450.00	\$14,450.00
<b>Obligated CDBG DR Funds</b>	\$14,450.00	\$14,450.00
<b>Expended CDBG DR Funds</b>	\$14,450.00	\$14,450.00
VERNON COUNTY	\$14,450.00	\$14,450.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Dredging of Sidie Hollow Lake.

**Location Description:**

VERNON COUNTY - SIDIE HOLLOW LAKE

**Activity Progress Narrative:**

Activity is on schedule. Dredging of lake has begun.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIMTL832 1 WI DELLS LIFT STATION

**Activity Title:** WI DELLS LIFT STATION

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

IKE 5

**Projected Start Date:**

06/05/2008

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Bucket Mitigation LMI

**Projected End Date:**

12/31/2011

**Responsible Organization:**

WISCONSIN DELLS

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$997,000.00
Total CDBG Program Funds Budgeted	N/A	\$997,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$600,000.00	\$600,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Replace existing lift station which was damaged during flooding event.

### Location Description:

Wisconsin Dells

### Activity Progress Narrative:

### Performance Measures

No Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HIPFU0801 1 COLUMBIA CO PF

**Activity Title:** COLUMBIA CO PF ROADS

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

IKE 4

**Projected Start Date:**

06/05/2008

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Bucket Pub Inf/Fac ULN

**Projected End Date:**

12/31/2011

**Responsible Organization:**

COLUMBIA COUNTY

**Overall**

**Jan 1 thru Mar 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$601,941.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$601,941.00
<b>Program Funds Drawdown</b>	\$601,941.00	\$601,941.00
<b>Obligated CDBG DR Funds</b>	\$601,941.00	\$601,941.00
<b>Expended CDBG DR Funds</b>	\$601,941.00	\$601,941.00
COLUMBIA COUNTY	\$601,941.00	\$601,941.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Road Repairs

**Location Description:**

COLUMBIA COUNTY

**Activity Progress Narrative:**

Activity has been completed. Close out report will be completed next quarter.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/100

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>HIPFU82011 WEST ALLIS, CITY OF</b>
<b>Activity Title:</b>	<b>WEST ALLIS, CITY OF CATCH BASIN</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

IKE 4

**Project Title:**

Bucket Pub Inf/Fac ULN

**Projected Start Date:**

06/05/2010

**Projected End Date:**

12/31/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

WEST ALLIS

**Overall****Jan 1 thru Mar 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$90,915.00	\$90,915.00
<b>Obligated CDBG DR Funds</b>	\$150,000.00	\$150,000.00
<b>Expended CDBG DR Funds</b>	\$150,000.00	\$150,000.00
WEST ALLIS	\$150,000.00	\$150,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Reimburse the City for CDBG-EAP eligible costs which were unreimbursed from FEMA. Also funds catch basin to prevent future neighborhood flooding.

**Location Description:**

West Allis, City of

**Activity Progress Narrative:**

Activity has been completed.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	428	320	3446	428/0	320/0	3446/100

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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