

Statewide Parcel Map Initiative Planning Process Framework

Beginning January 1, 2015, counties will submit about \$7 million per year to the Land Information Fund, a segregated, non-lapsable trust fund for the Wisconsin Land Information Program (WLIP), according to s. 25.55, Wis. Stats. This concept document outlines a planning process framework for achieving statewide land information objectives, particularly a **Strategic Initiative Grant Concept** that would award Strategic Initiative grants under s. 16.967(7).

This concept document is being made available for the purposes of discussion and stakeholder feedback. No final decisions have been made on the allocation of Strategic Initiative grants, which would require an increase in statutory spending authority for the Land Information Fund via the biennial budget process for 2015-17. This document includes a detailed budget scenario that may change. Other aspects of the Parcel Initiative will be addressed in future communications.

**\$50k per County
with Strategic Objectives
to be Determined Through Participatory Planning Process
+ New WLIP Grant Agreement Conditions**

**Strategic
Initiative
Grant
Concept**

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Overview: Strategic Initiative Grant Concept

**\$50k per County
with Strategic Objectives
to be Determined Through Participatory Planning Process
+ New WLIP Grant Agreement Conditions**

NEW WLIP GRANT AGREEMENT CONDITIONS

- GIS data sharing to be a requirement
- A checklist of priority benchmarks to be determined through a participatory planning process
- Benchmarking requirements may extend to municipalities, requiring multi-jurisdictional grant projects
- May reimburse documented costs incurred for completed projects
- Could require local match

STRATEGIC OBJECTIVES

To be determined through participatory planning process

1. Parcel short-term benchmarks, from 59.72(2)(a)
2. Parcel long-term benchmarks including associated activities, such as remonumentation
3. Other benchmarks (e.g., aerial imagery, LiDAR, etc.)
4. If specified benchmarks are met, anything else consistent with county land information plan

BUDGET SCENARIO

WLIP Revenue Projection Based on FY14 Figures	\$7,000,000
Base Budget Grants	(\$2,600,000)
Training & Education Grants	(\$72,000)
Strategic Initiative Grants @ \$50k to Each County	(\$3,600,000)
Projected Administrative Costs	(\$200,000)
Statewide Parcel Map & Other DOA Land Info Duties	(\$528,000)

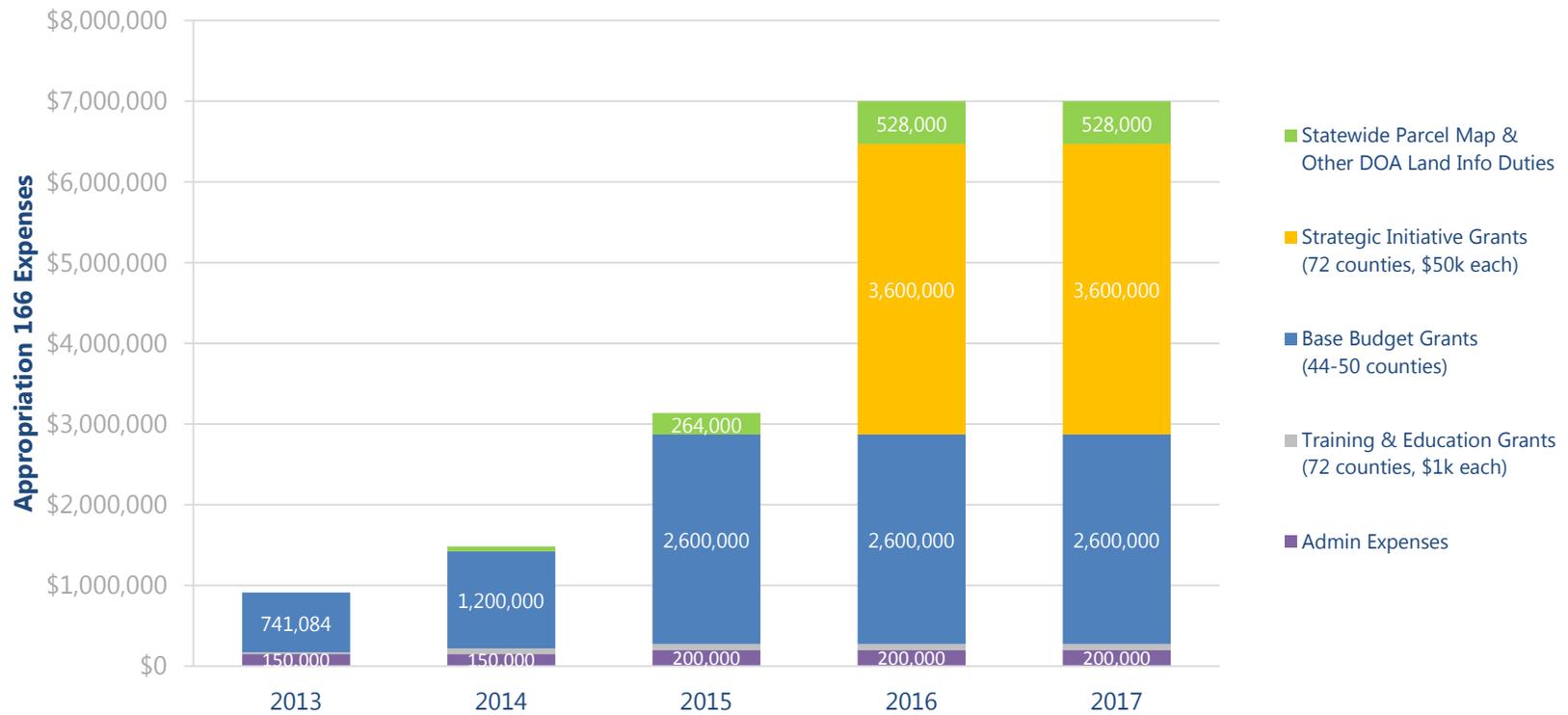
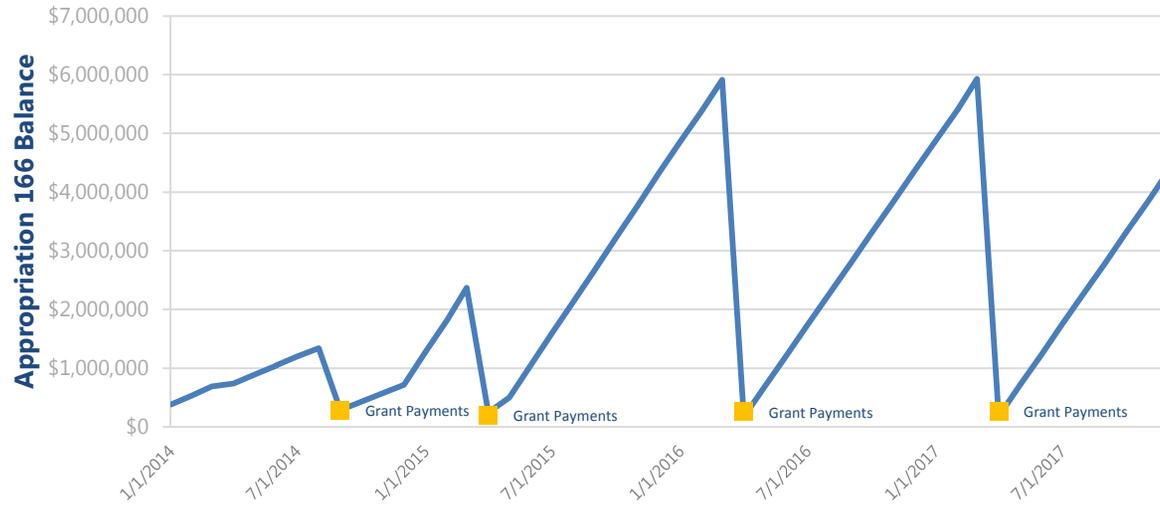
ADVANTAGES

- Addresses primary community concern of funding distribution
- Directs planning process focus to strategic objectives that benefit Wisconsin rather than allocation competition between interest groups
- Allows time for planning process to determine strategic objectives
- Does not punish counties for previous progress
- Treats every county the same
- Avoids complex allocation process or to first establish formal board
- Provides leverage to enforce data sharing requirements
- Enables poorer counties to catch up to benchmark levels
- The budget scenario provides funding for parcel map development and other Duties of the Department described by s. 16.967(3), Land Information Program, such as a land information clearinghouse

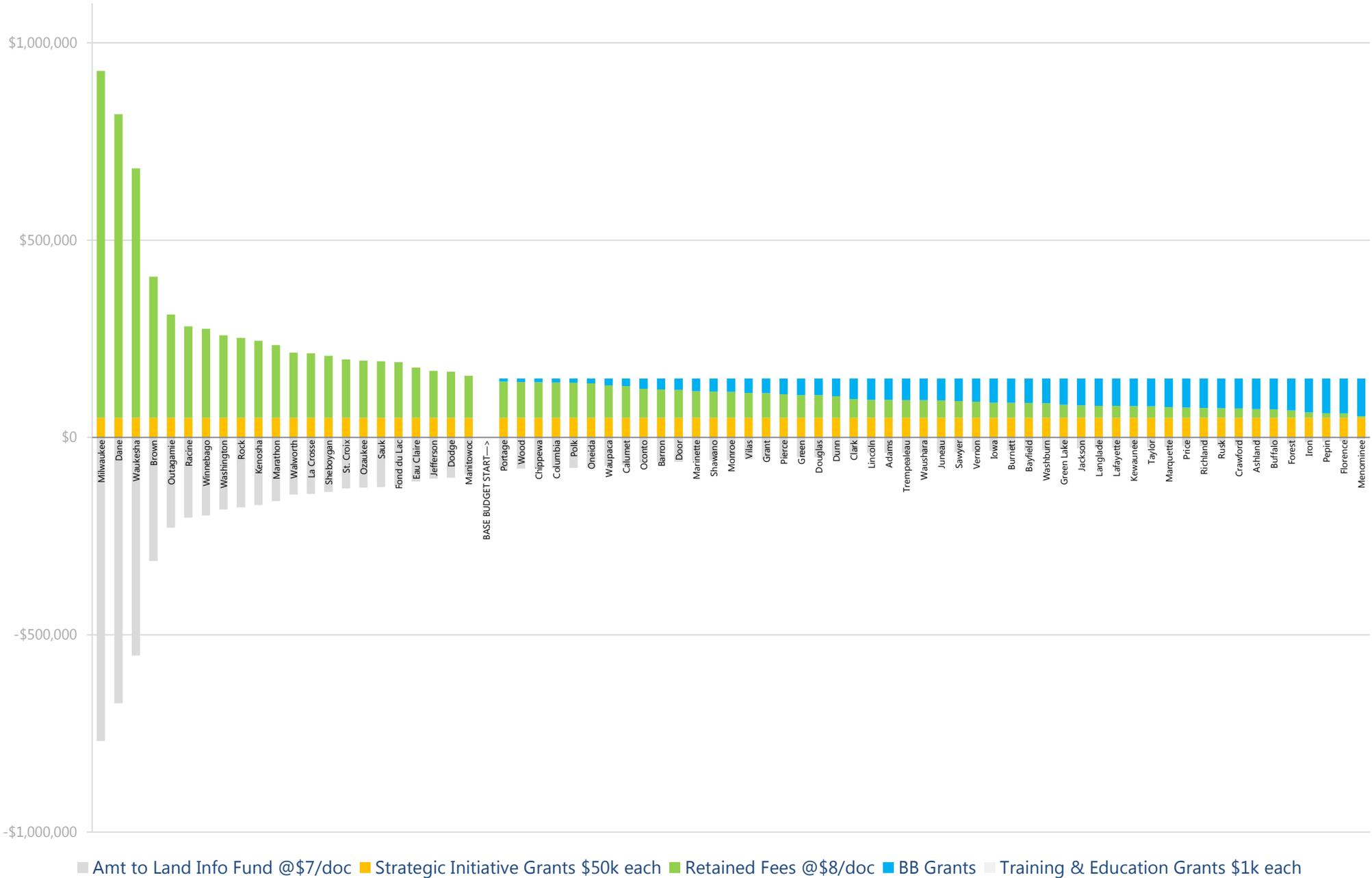
CHALLENGES

- Does not take land area and other county variables into account
- Does not directly fund municipalities that maintain parcel data
- Potential state agency-led GIS projects are not well defined and lack statutory directive, such as for aerial imagery and LiDAR
- Some counties still view themselves as contributing much more into the fund than they receive back in dollars and statewide benefits
- Statewide layer creation still dependent on aggregation of local data
- Clear and simple funding priority benchmarks may be hard to define
- Monitoring compliance with grant agreement requirements may take additional Department of Administration staff resources
- May be difficult to prevent additional grant funding from supplanting the use of non-WLIP funding already spent on land information

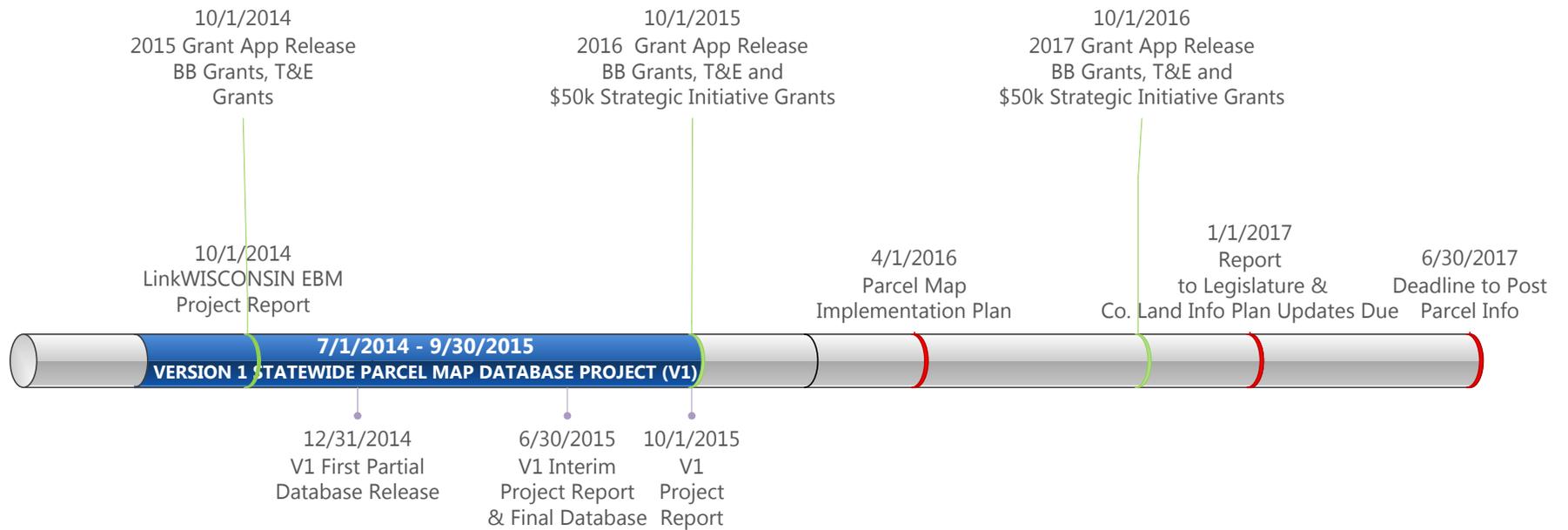
Budget



Distribution of All Funding to Counties



Timeline



County Outreach

2014 WLIP County Survey

- April–May 2014: Design survey with workgroup
- May 30, 2014: Release survey online
- June 13, 2014: Survey due

County Visits

- Goal: WLIP staff visit every county by end of 2015

County Site Visit Invite Group

- Land Information Officer
- Register of Deeds Officer
- Surveyor
- Real Property Lister
- County Board member of Land Information Council
- Realtor member of Land Information Council
- Public safety or emergency communications representative on Council
- Other members of County Land Information Council
- Zoning administrator
- County planner
- GIS technicians
- Municipal GIS staff
- Other interested persons

County Site Visit Discussion Topics

- Survey questions
- Strategic Initiative Grant Concept
- Vision of Parcel Initiative success and future of WLIP

State Agency and Other Stakeholder Outreach

- State agency and other stakeholder surveys to follow county survey
- Details to be determined

Out of this Document's Scope

Many topics relevant to the statewide parcel map planning process and Strategic Initiative Grant Concept are not addressed in detail in this document, but are covered in other places or will be addressed in future communications. The concept presented in this document will evolve to include other topics and address concerns raised by stakeholder groups.

Link-WISCONSIN EBM Parcel Mapping Project

As part of the state broadband initiative called LinkWISCONSIN, the Public Service Commission of Wisconsin is funding the development of statewide parcel and address point layers based on local address and parcel data. A comprehensive final report will be completed September 30, 2014 and will inform the Version 1 Statewide Parcel Map Database Project. More information is available at broadbandmap.sco.wisc.edu

Version 1 Statewide Parcel Map Database Project

The Version 1 Statewide Parcel Map Database Project is described in the Memorandum of Understanding between the State Cartographer's Office and the Department of Administration, Division of Intergovernmental Relations. The project will produce a final, public statewide parcel map database by June 30, 2015 and a final project report by September 30, 2015. More details at www.doa.state.wi.us/wlip

Other DOA Duties Under s. 16.967(3)

- How DOA might serve as the state clearinghouse for access to land information
- How DOA might maintain and distribute an inventory of land information available for the state
- How DOA might prepare guidelines to coordinate the modernization of land records and land information systems

To Be Addressed In Future Communications

- State agency and other stakeholder surveys and outreach
- 2015-16 county land information plan updates
- Future versions of statewide parcel map database and Implementation Plan for long-term development
- Determining benchmarks for county parcel datasets and other possible benchmarks
- Data sharing requirements of WLIP grant agreements