

**State Building Commission  
2013-2015 Capital Budget Agenda**

# **State Building Commission 2013-2015 Capital Budget Agenda**

Thursday, March 21, 2013

1:00 PM

Governor's Conference Room

115 East, Capitol

**DEPARTMENT OF ADMINISTRATION**

<u>DOA Major Project Requests</u>	<u>Amount Requested</u>	<u>Fund Sources</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
1. Hill Farms A and B Replacement (p. 3)	\$196,615,000 \$146,615,000 \$50,000,000	TOTAL PRSB PRSB-Existing	<b>\$196,615,000</b> <b>\$146,615,000</b> <b>\$50,000,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
2. Hill Farms D Crime Lab Expansion (p. 7)	\$5,221,700	PRSB	<b>\$5,221,700</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
3. New Museum Complex (p. 9)	\$5,000,000	GFSB	<b>\$5,000,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
4. Femrite Drive Data Center Purchase (p. 11)	\$27,000,000	PRSB	<b>\$27,000,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
5. Milwaukee Law Enforcement Facility (p. 13)	<u>\$49,081,000</u>	PRSB	<u><b>\$0</b></u>	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation (approve the request).		
<b>DOA Total Amounts</b>	<b>\$282,917,700</b>		<b>\$233,836,700</b>			

**DEPARTMENT OF CORRECTIONS**

<u>DOC Major Project Requests</u>	<u>Amount Requested</u>	<u>Fund Sources</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
6. Columbia Correctional Institution – New Health Services Unit (p. 17)	\$6,472,000	GFSB	<b>\$6,472,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
7. Oshkosh Correctional Institution – Health Services Unit Expansion (p. 19)	\$7,699,000	GFSB	<b>\$7,699,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
8. Waupun Central Generating Plant – Boiler Conversion (p. 21)	\$16,000,000	GFSB	<b>\$0</b>	#1. <b>Approve the recommendation to deny the request. In January 2013, the SBC approved a project to replace three boilers at Waupun. Therefore, this request is no longer necessary.</b>		
9. Copper Lake School – Segregation Unit Expansion (p. 23)	\$2,000,000	GFSB	<b>\$2,000,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
10. Columbia Correctional Institution – Segregation Unit Expansion (p. 25)	\$6,000,000	GFSB	<b>\$6,000,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
11. Green Bay Correctional Institution – Cell Hall Improvements (p. 27)	\$3,750,000	GFSB	<b>\$3,750,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
12. Taycheedah Correctional Institution – New Infirmary (p. 29)	\$4,500,000	GFSB	<b>\$4,500,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
13. Marshall E. Sherrer Correctional Center – Housing and Food Service Area (p. 31)	\$4,052,000	GFSB	<b>\$4,052,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
14. Green Bay Correctional Institution – New Treatment Center (p. 33)	<u>\$16,497,000</u>	GFSB	<u><b>\$0</b></u>	#1. <b>Approve the recommendation to defer the request.</b> #2. Deny the recommendation (approve the request).		
<b>DOC Total Amounts</b>	<b>\$66,952,000</b>		<b>\$34,473,000</b>			

**DEPARTMENT OF HEALTH SERVICES**

<u>DHS Major Project Requests</u>	<u>Amount Requested</u>	<u>Fund Sources</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
15. Mendota Mental Health Institute Lorenz Hall – Secure Treatment Unit Renovation (p. 39)	\$5,734,000	GFSB	<b>\$5,734,000</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
16. Winnebago Mental Health Institute Petersik Hall – Special Management Area (p. 41)	<u>\$979,000</u>	GFSB	<u><b>\$979,000</b></u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
<b>DHS Total Amounts</b>	<b>\$6,713,000</b>		<b>\$6,713,000</b>			

**DEPARTMENT OF MILITARY AFFAIRS**

<u>DMA Major Project Requests</u>	<u>Amount Requested</u>	<u>Fund Sources</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
17. National Guard Challenge Academy – Phase I – Fort McCoy (p. 45)	\$37,275,000	GFSB	<b>\$0</b>	#1. Approve the recommendation to defer the request but begin design. #2. Approve the original request to enumerate \$37,275,000 GFSB. #3. Defer the request.		
18. Joint Forces Headquarters Remodel – Madison (p. 47)	\$2,999,300 \$749,900 \$2,249,400	TOTAL GFSB FED	<b>\$2,999,300</b> <b>\$749,900</b> <b>\$2,249,400</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
19. Armed Forces Reserve Center/National Guard Readiness Center and Field Maintenance Shop – Milwaukee (p. 49)	\$145,803,800 \$5,053,800 \$140,750,000	TOTAL GFSB FED	<b>\$0</b> <b>\$0</b> <b>\$0</b>	#1. Approve the recommendation to defer the request. #2. Deny the recommendation (approve the request).		
20. Civil Support Team Addition – Madison (p. 51)	\$1,499,500	FED	<b>\$1,499,500</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
21. Motor Vehicle Storage Facilities – Onalaska and Marinette (p. 53)	\$1,450,000 \$362,500 \$1,087,500	TOTAL GFSB FED	<b>\$1,450,000</b> <b>\$362,500</b> <b>\$1,087,500</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
22. Readiness Center, Motor Vehicle Storage, and Field Maintenance Shop – Wisconsin Rapids (p. 55)	\$62,486,100 \$2,118,100 \$60,368,000	TOTAL GFSB FED	<b>\$62,486,100</b> <b>\$2,118,100</b> <b>\$60,368,000</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
23. Command Suite Addition – Madison (p. 57)	\$1,496,900 \$374,300 <u>\$1,122,600</u>	TOTAL GFSB FED	<b>\$1,496,900</b> <b>\$374,300</b> <b>\$1,122,600</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
<b>DMA Total Amounts</b>	<b>\$253,010,600</b>		<b>\$69,931,800</b>			

**DEPARTMENT OF NATURAL RESOURCES**

<u>DNR Major Project Requests</u>	<u>Amount Requested</u>	<u>Fund Sources</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
24. Southeast Regional Headquarters and Service Center (p. 61)	\$17,012,900 \$5,103,900 \$4,423,300 \$7,485,700	TOTAL GFSB CON SEGB ENV SEGB	<b>\$17,012,900</b> <b>\$5,103,900</b> <b>\$4,423,300</b> <b>\$7,485,700</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
25. Lake Wissota State Park Public Entrance Visitor Station (p. 63)	\$1,114,800	STWD	<b>\$1,114,800</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
26. Ranger Station Fire-Control Storage Buildings (p. 65)	\$3,639,600	CON SEGB	<b>\$3,639,600</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
27. Potawatomi State Park Public Entrance Visitor Station (p. 69)	\$968,700	STWD	<b>\$968,700</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
28. Devil's Lake State Park Toilet-Shower and Vault Toilet Buildings (p. 71)	<u>\$1,059,000</u>	STWD	<u><b>\$1,059,000</b></u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
<b>DNR Total Amounts</b>	<b>\$23,795,000</b>		<b>\$23,795,000</b>			

**DEPARTMENT OF TRANSPORTATION**

<u>DOT Major Project Requests</u>	<u>Amount Requested</u>	<u>Fund Sources</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
29. Northwest District Headquarters Equipment Replacement – Superior (p. 75)	\$2,488,200	SEGRB	<b>All Agency</b>	<b>#1. Approve the recommendation to include the project in the 2013-2015 All Agency program.</b> #2. Deny the recommendation (approve the request for enumeration). #3. Defer the project.		
30. DMV Facility Renovation – West Bend (p. 77)	\$880,000	SEGRB	<b>All Agency</b>	<b>#1. Approve the recommendation to include the project in the 2013-2015 All Agency program.</b> #2. Deny the recommendation (approve the request for enumeration). #3. Defer the project.		
31. DMV Facility Renovation – Onalaska (p. 79)	<u>\$808,000</u>	SEGRB	<b><u>All Agency</u></b>	<b>#1. Approve the recommendation to include the project in the 2013-2015 All Agency program.</b> #2. Deny the recommendation (approve the request for enumeration). #3. Defer the project.		
<b>DOT Total Amounts</b>	<b>\$4,176,200</b>		<b>\$0</b>			

**DEPARTMENT OF VETERANS AFFAIRS**

<u>DVA Major Project Requests</u>	<u>Amount Requested</u>	<u>Fund Sources</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
32. Southern Wisconsin Veterans Memorial Cemetery – Union Grove (p. 83)	\$3,797,000	FED	<b>\$3,797,000</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
33. Northern Wisconsin Veterans Memorial Cemetery – Spooner (p. 85)	\$2,109,100	FED	<b>\$2,109,100</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
34. Wisconsin Veterans Home Enclosed Building Connectors – Union Grove (p. 87)	\$3,674,000 \$1,285,900 <b><u>\$2,388,100</u></b>	TOTAL GFSB PRSB	<b><u>All Agency</u></b>	#1. Approve the recommendation to include the project in the 2013-2015 All Agency program. #2. Deny the recommendation (approve the request for enumeration). #3. Defer the project.		
<b>DVA Total Amounts</b>	<b>\$9,580,100</b>		<b>\$5,906,100</b>			

**NON-STATE AGENCY REQUESTS**

<u>Non-State Agency Major Project Requests</u>	<u>Amount Requested</u>	<u>Fund Sources</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
35. World Dairy Expo – Dane County (p. 91)	\$18,000,000 \$9,000,000 \$9,000,000	TOTAL GFSB GRANTEE MATCH	<b>\$18,000,000</b> <b>\$9,000,000</b> <b>\$9,000,000</b>	#1. Approve the recommendation to enumerate the request. #2. Deny the recommendation (defer the request).		
36. Family Justice Center – Milwaukee (p. 93)	\$21,250,000 \$10,625,000 \$10,625,000	TOTAL GFSB GRANTEE MATCH	<b>\$21,250,000</b> <b>\$10,625,000</b> <b>\$10,625,000</b>	#1. Approve the recommendation to enumerate the request. #2. Deny the recommendation (defer the request).		
37. Domestic Abuse Intervention Services Facility and Shelter – Madison (p. 95)	\$5,600,000 \$560,000 \$5,040,000	TOTAL GFSB GRANTEE MATCH	<b>\$5,600,000</b> <b>\$560,000</b> <b>\$5,040,000</b>	#1. Approve the recommendation to enumerate the request. #2. Deny the recommendation (defer the request).		
38. KI Convention Center – Green Bay (p. 97)	\$21,500,000 \$4,000,000 \$17,500,000	TOTAL GFSB GRANTEE MATCH	<b>\$21,500,000</b> <b>\$2,000,000</b> <b>\$19,500,000</b>	#1. Approve the recommendation to enumerate \$2,000,000 GFSB. #2. Approve the original request for \$4,000,000 GFSB. #3. Defer the request.		
39. Medical College of Wisconsin Education Facilities (p. 99)	\$14,768,600 \$7,384,300 \$7,384,300	TOTAL GFSB GRANTEE MATCH	<b>\$14,768,600</b> <b>\$7,384,300</b> <b>\$7,384,300</b>	#1. Approve the recommendation to enumerate the request. #2. Deny the recommendation (defer the request).		
40. Norskedalen Nature and Heritage Center (p. 101)	\$4,482,900 \$1,048,300 \$3,434,600	TOTAL GFSB GRANTEE MATCH	<b>\$4,482,900</b> <b>\$1,048,300</b> <b>\$3,434,600</b>	#1. Approve the recommendation to enumerate the request. #2. Deny the recommendation (defer the request).		
41. Wisconsin Maritime Center of Excellence – Marinette (p.103)	\$11,658,000 \$5,000,000 <u>\$6,658,000</u>	TOTAL GFSB GRANTEE MATCH	<b>\$11,658,000</b> <b>\$5,000,000</b> <b><u>\$6,658,000</u></b>	#1. Approve the recommendation to enumerate the request. #2. Deny the recommendation (defer the request).		
<b>Non-State Agency Total Amounts</b>	<b>\$97,259,500</b>		<b>\$97,259,500</b>			

**UNIVERSITY OF WISCONSIN SYSTEM**

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Fund Sources</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
42. Stevens Point – Chemistry-Biology Building (p. 109 )	\$75,000,000	GFSB	<b>\$75,000,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
43. La Crosse – Science Labs Building (p. 113)	\$82,000,000	GFSB	<b>\$82,000,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
44. Madison – Chemistry Building Addition and Renovation (p. 117)	\$103,500,000 \$10,500,000 \$75,000,000 \$18,000,000	TOTAL 2013-15 GFSB 2015-17 GFSB 2017-19 GFSB	<b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	#1. <b>Approve the recommendation to defer the request but complete design.</b> #2. Approve the original request. #3. Defer the request.		
45. Madison – Babcock Hall Dairy Plant Addition (p. 121)	\$31,920,000 \$7,980,000 \$7,980,000 \$15,960,000	TOTAL 2013-15 GFSB 2015-17 GFSB GIFTS	<b>\$31,920,000</b> <b>\$15,960,000</b> <b>\$0</b> <b>\$15,960,000</b>	#1. <b>Approve the recommendation to enumerate \$31,920,000 (\$15,960,000 GFSB and \$15,960,000 GIFTS) in 2013-2015.</b> #2. Approve the original request. #3. Defer the request.		
46. Madison – Meat Science and Muscle Biology Laboratory (p. 125)	\$42,877,000 \$11,438,500 \$11,438,500 \$20,000,000	TOTAL 2013-15 GFSB 2015-17 GFSB GIFTS	<b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	#1. <b>Approve the recommendation to defer the request but complete design.</b> #2. Approve the original request. #3. Defer the request. #4. Approve the enumeration of \$42,877,000 (\$22,877,000 GFSB and \$20,000,000 GIFTS) in 2013-2015.		
47. System-wide – Classroom Renovations / Instructional Technology Improvements (p. 129)	\$10,000,000	GFSB	<b>\$10,000,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
48. System-wide – Utility Improvements (p. 133)	\$20,857,000 \$10,427,800 \$10,291,200 \$32,000 \$106,000	TOTAL GFSB PRSB PR-CASH GIFTS	<b>\$20,857,000</b> <b>\$10,427,800</b> <b>\$10,291,200</b> <b>\$32,000</b> <b>\$106,000</b>	#1. <b>Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		

**UNIVERSITY OF WISCONSIN SYSTEM**

<u>UWS Major Project Requests</u>	<u>Amount Requested</u>	<u>Fund Sources</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
49. System-wide – Major Facilities Renewal Program (p. 137)	\$32,469,000 \$28,469,000 \$2,417,000 \$1,583,000	TOTAL GFSB PRSB PR-CASH	<b>\$24,000,000</b> <b>\$20,000,000</b> <b>\$2,417,000</b> <b>\$1,583,000</b>	<p><b>#1. Approve the recommendation to enumerate \$24,000,000 (\$20,000,000 GFSB, \$2,417,000 PRSB, and \$1,583,000 PR-CASH).</b></p> <p>#2. Approve the original request to enumerate \$32,469,000 (\$28,469,000 GFSB, \$2,417,000 PRSB, and \$1,583,000 PR-CASH).</p> <p>#3. Defer the request.</p>		
50. Milwaukee – Integrated Research Center at Innovation Park, Phase I (p. 141)	\$75,000,000	2015-17 GFSB	<b>\$0</b>	<p><b>#1. Approve the recommendation to defer the request but complete design.</b></p> <p>#2. Approve the original request.</p> <p>#3. Defer the request.</p>		
51. Whitewater – Laurentide Hall Student Success Center Addition (p. 145)	\$4,500,000 \$2,000,000 \$2,500,000 \$0	TOTAL GFSB-Existing PRSB GFSB	<b>\$4,500,000</b> <b>\$2,000,000</b> <b>\$0</b> <b>\$2,500,000</b>	<p><b>#1. Approve the recommendation to enumerate \$4,500,000 (\$2,000,000 EX-GFSB and \$2,500,000 GFSB).</b></p> <p>#2. Approve the original request for \$4,500,000 (\$2,000,000 EX-GFSB and \$2,500,000 PRSB).</p> <p>#3. Defer the request.</p>		
52. Milwaukee – Northwest Quadrant Student Health Services Remodel (p. 149)	\$11,066,000	PRSB	<b>\$11,066,000</b>	<p><b>#1. Approve the recommendation to enumerate the project.</b></p> <p>#2. Deny the recommendation (defer the request).</p>		
53. Milwaukee – Kenilworth Place Lease Buyout (p. 153)	\$65,300,000	PRSB	<b>\$65,300,000</b>	<p><b>#1. Approve the recommendation to enumerate the project.</b></p> <p>#2. Deny the recommendation (defer the request).</p>		
54. Eau Claire – New Residence Hall (p. 155)	\$33,000,000	PRSB	<b>\$35,000,000</b>	<p><b>#1. Approve the recommendation to enumerate \$35,000,000 PRSB.</b></p> <p>#2. Approve the original request for \$33,000,000 PRSB.</p> <p>#3. Defer the request.</p>		
55. La Crosse – Gymnastics Practice and Storage Facility (p. 157)	\$4,511,000	PR-CASH	<b>\$4,511,000</b>	<p><b>#1. Approve the recommendation to enumerate the project.</b></p> <p>#2. Deny the recommendation (defer the request).</p>		

**UNIVERSITY OF WISCONSIN SYSTEM**

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56. La Crosse – New Student Union (p. 161)	\$53,300,000 \$50,966,000 \$2,334,000	TOTAL PRSB PR-CASH	<b>\$53,300,000</b> <b>\$50,966,000</b> <b>\$2,334,000</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
57. Madison – Memorial Union Renovation – Phase II (p. 163)	\$42,085,000 \$9,000,000 \$7,585,000 \$25,500,000	TOTAL PRSB PR-CASH GIFTS	<b>\$42,085,000</b> <b>\$9,000,000</b> <b>\$7,585,000</b> <b>\$25,500,000</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
58. Madison – Sellery and Witte Halls Renovation (p. 167)	\$47,000,000 \$24,000,000 \$23,000,000	TOTAL PRSB PR-CASH	<b>\$47,000,000</b> <b>\$24,000,000</b> <b>\$23,000,000</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
59. Madison – University Houses Renovation (p. 171)	\$15,000,000 \$8,000,000 \$7,000,000	TOTAL PRSB PR-CASH	<b>\$15,000,000</b> <b>\$8,000,000</b> <b>\$7,000,000</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
60. Oshkosh – Conference and Welcome Center (p. 173)	\$4,600,000 \$1,500,000 \$3,100,000	TOTAL PR-CASH GIFTS	<b>\$4,600,000</b> <b>\$1,500,000</b> <b>\$3,100,000</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
61. Oshkosh – Fletcher Hall Renovation (p. 175)	\$17,627,000	PRSB	<b>\$17,627,000</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
62. Oshkosh – Reeve Union Entrance and Expansion (p. 177)	\$7,629,000	PRSB	<b>\$7,629,000</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		
63. Oshkosh – Intramural Recreation Field Complex (p. 181)	\$6,466,000	PRSB	<b>\$6,466,000</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request.)		
64. Platteville –Residence Hall and Dining Facility Purchase (p. 185)	\$29,287,000	PRSB	<b>\$29,287,000</b>	<b>#1. Approve the recommendation to enumerate the project.</b> #2. Deny the recommendation (defer the request).		

**UNIVERSITY OF WISCONSIN SYSTEM**

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65. Stevens Point – North Debot Residence Hall Renovations (p. 187)	\$13,477,000	PRSB	<b>\$13,477,000</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
66. Stout – McCalmont Residence Hall Renovation (p. 189)	\$7,893,000	PRSB	<b>\$7,893,000</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
67. Stout – North Residence Hall Renovation (p. 193)	\$13,250,000	PRSB	<b>\$13,250,000</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
68. Whitewater – Indoor Tennis Building (p. 197)	\$3,500,000	PRSB	<b>\$3,500,000</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
69. Whitewater – New Residence Hall (p. 199)	\$28,000,000	PRSB	<b>\$28,000,000</b>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
70. La Crosse – Parking Ramp Addition (p. 201)	<u>\$7,619,000</u>	PR-CASH	<u><b>\$7,619,000</b></u>	#1. Approve the recommendation to enumerate the project. #2. Deny the recommendation (defer the request).		
<b>UWS Total Amounts</b>	<b>\$888,733,000</b>		<b>\$660,887,000</b>			

**ALL AGENCY PROGRAM**

	<u>Amount Requested</u>	<u>Fund Sources</u>	<u>Governor's Recommendation</u>	<u>SBC Options</u>	<u>Subcommittee</u>	<u>Full Commission</u>
71. <u>All Agency Program</u> (p. 203)	\$293,596,700	GFSB	\$186,500,000	<b>#1. Approve the recommendation to enumerate \$329,135,200 All Funds for the 2013-2015 All Agency program.</b> #2. Approve the original total amount requested. #3. Deny the recommendation (defer the program).		
	\$32,662,200	UW-PRSB	\$32,662,200			
	\$18,692,600	DOA-PRSB	\$18,692,600			
	\$225,000	ECB-PR CASH	\$225,000			
	\$20,000,000	BC-PRSB	\$20,000,000			
	\$10,857,500	DNR-STWD	\$17,857,500			
	\$4,201,900	DNR-CON SEGB	\$4,201,900			
	\$13,792,500	DNR-CASH	\$13,792,500			
	\$948,300	DNR-ENV SEGB	\$948,300			
	\$5,517,600	DOT-SEGRB	\$9,693,800			
	\$5,118,200	DVA-PRSB	\$7,506,300			
	\$250,000	SFP-PRSB	\$250,000			
	\$983,000	GIFTS	\$983,000			
	\$15,822,100	FED	\$15,822,100			
<b>All Agency Total Amounts</b>	<b>\$422,667,600</b>		<b>\$329,135,200</b>			