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Joint Committee on Finance

Section 13.10 Meeting

11:00 a.m., Thursday, July 16, 2015

Room 412 East, State Capitol

AGENDA

I. Department of Corrections – Roland Couey, Director of Budget and Facilities Management, and Don Friske, Legislative Liaison.

The Department of Corrections requests a one-time transfer of $11,137,800 GPR in fiscal year 2014-15, including $3,044,000 GPR from its corrections contracts and agreements appropriation under s. 20.410(1)(ab), $3,100,000 GPR from its services for drunken driving offenders appropriation under s. 20.410(1)(bd); $4,793,800 GPR from its energy costs; energy-related assessments appropriation under s. 20.410(1)(f), and $200,000 GPR from its serious juvenile offenders appropriation under s. 20.410(3)(cg), to its general program operations appropriation under s. 20.410(1)(a) to maintain health services at the department's adult correctional institutions.

II. Department of Transportation – Mark Gottlieb, Secretary

The Department of Transportation requests a one-time supplement of $15,885,100 SEG in fiscal year 2014-15 from the Committee's appropriation under s. 20.865(4)(u) to the department's highway system management and operations, state funds appropriation under s. 20.395(3)(eq) to cover expenditures for salt used on state highways, signage for the conversion of U.S. Highway 41 to Interstate Highway 41, signage for the increase of the maximum state speed limit to 70 miles per hour and other nondeferrable highway maintenance and repairs.

III. Department of Workforce Development – Reggie Newson, Secretary

The Department of Workforce Development requests the transfer of $371,000 GPR from its workforce training program; grants and services appropriation under s. 20.445(1)(b) to its local youth apprenticeship grants appropriation under s. 20.445(1)(e), and $204,000 GPR from its workforce training program; grants and services appropriation under s. 20.445(1)(b) to its general program operations appropriation under s. 20.445(1)(a) in fiscal year 2015-16, for additional local youth apprenticeship grants and to further program development.

IV. Department of Natural Resources – Cathy Stepp, Secretary

The Department of Natural Resources requested approval of the purchase of 70.93 acres in Manitowoc County for the Devil's River State Trail and 13.29 acres in Barron County for the Wild River State Trail under the 14-day passive review of s. 23.0917(6m).

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

Reports

R-1 Department of Administration Position Reports Required Under s. 16.50 (January 1 – March 31, 2015)