

Wisconsin State Legislature

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Joint Committee on Finance *100TH ANNIVERSARY 1911 - 2011*

Section 13.10 Meeting

8:45 a.m., Tuesday, July 19, 2011
in Room 412 East, State Capitol.

AGENDA

I. Department of Transportation – Mark Gottlieb, Secretary

The Department of Transportation requests approval of the use of up to \$29,404,300 SEG in proceeds from general obligation bonding authorized under s. 20.866(2)(up) for costs associated with the purchase of rail cars and the renovation of the train shed at the Milwaukee Intermodal Station under s. 85.061(3)(b). The department also requests the transfer of \$2,239,300 SEG in fiscal year 2010-11 from the Committee's appropriation under s. 20.865(4)(u) to the department's rail passenger service, state funds appropriation under s. 20.395(2)(cr) to cover the remaining costs of the renovation of the train shed.

II. Department of Transportation – Mark Gottlieb, Secretary

The Department of Transportation requests the transfer of \$33,000,000 SEG in fiscal year 2010-11 from its state highway rehabilitation, state funds appropriation under s. 20.395(3)(cq) to its highway maintenance, repair, and traffic operations, state funds appropriation under s. 20.395(3)(eq) to address funding shortfalls caused by severe winter weather and other roadway maintenance needs.

III. Government Accountability Board – Kevin Kennedy, Director

The Government Accountability Board requests the transfer of \$67,637 in fiscal year 2010-11 from its general programs operations' general purpose revenue appropriation under s. 20.511(1)(a) to its GPR election administration transfer appropriation under s. 20.511(1)(d) and then to the SEG election administration appropriation under s. 20.511(1)(t) in order to qualify for additional federal HAVA funds.

IV. Government Accountability Board – Kevin Kennedy, Director

The Government Accountability Board requests a supplement of \$7,000 GPR in fiscal year 2010-11 from the Committee's appropriation under s. 20.865(4)(a) to the board's election-related cost reimbursement appropriation under s. 20.511(1)(b) to reimburse municipalities for extended polling hours.

V. Government Accountability Board – Kevin Kennedy, Director

The Government Accountability Board requests a supplement of \$40,800 GPR in fiscal year 2010-11 from the Committee's appropriation under s. 20.865(4)(a) to the board's general program operations; general purpose revenue appropriation under s. 20.511(1)(a) to provide the resources necessary to review and analyze up to 16 legislative recall petitions.

VI. Government Accountability Board – Kevin Kennedy, Director

The Government Accountability Board requested approval through s. 16.515 to increase PR expenditure authority to upgrade the lobbying database and Web site under the 14-day passive review.

Due to an objection from a Committee member, this request is now before the Committee under s. 13.10.

VII. Higher Educational Aids Board – Sherrie Nelson, Interim Administrator

The Higher Educational Aids Board requests the transfer of \$858,528 GPR in fiscal year 2010-11 from its talent incentive grants appropriation under s. 20.235(1)(fd) to its Wisconsin higher education grants; technical college students appropriation under s. 20.235(1)(ff) in the amount of \$282,702 GPR and to its tuition grants appropriation under s. 20.235(1)(b) in the amount of \$575,826 GPR. The purpose of the balance transfer is to reimburse technical colleges and nonprofit, independent colleges and universities for grants awarded to eligible students.

VIII. University of Wisconsin System – Ray Cross, Chancellor, University of Wisconsin Extension

The University of Wisconsin System requests approval for the expenditure of \$1.9 million in fiscal year 2010-11 for the Wausau Community Area Network through its fiscal agent North Central Technical College, pursuant to s. 36.585(4).

Reports

- R-1 Department of Administration Position Reports Required under Section 16.50
(October 1 – December 31, 2010).
- R-2 Department of Administration Position Reports Required under Section 16.50
(January 1 – March 31, 2011).