

## FOX RIVER NAVIGATIONAL SYSTEM AUTHORITY

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY11 Adjusted Base	FY12 Recommended	% Change Over FY11	FY13 Recommended	% Change Over FY12
SEG-O	125,400	125,400	0.0	125,400	0.0
TOTAL	125,400	125,400	0.0	125,400	0.0

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY11 Adjusted Base	FY12 Recommended	FTE Change From FY11	FY13 Recommended	FTE Change From FY12
TOTAL	0.00	0.00	0.00	0.00	0.00

### AGENCY DESCRIPTION

The authority was created in 2001 to oversee the navigational system on the Fox River following the transfer of that system from the federal government to the state, which occurred on September 17, 2004. As outlined in Chapter 237, Wisconsin Statutes, the authority's primary responsibility is to repair, rehabilitate, replace, operate and maintain the navigational system. To meet this responsibility, the authority must develop and implement a plan to manage monies received from the federal government and the state to ensure that sufficient funds are available for repair and rehabilitation of the system. The authority will also partner with local organizations to provide funding required to match the federal and state monies received.

The authority is governed by a nine-member board of directors, six of whom are appointed by the Governor with the advice and consent of the Senate. The other board members are the secretaries of the Department of Natural Resources and Department of Transportation, and the director of the State Historical Society.

### MISSION

The mission of the authority is to serve the citizens of the Fox River area and the state by rehabilitating, maintaining, developing and operating the navigational system to:

- Promote tourism and recreational use of the navigational system; and
- Maintain and improve the scenic, physical, historic and environmental character of the navigational system.

**PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES**

Note: Goals, objectives and activities have been modified.

**Program 1: Initial Costs**

Goal: Maintain and improve the navigational system to allow recreational use, ensure safety and control the spread of invasive species.

Objective/Activity: Develop and implement a management plan, including specific needs and costs, for the rehabilitation, repair and maintenance of the navigational system.

Objective/Activity: Stabilize existing facilities.

Objective/Activity: Begin restoration of the five Kaukauna Locks.

Objective/Activity: Monitor aquatic invasive species above and below the Rapid Croche barrier and adopt an aquatic invasive species management plan.

Goal: Prepare an environmental assessment of a proposed boat transfer station at the Rapid Croche Lock site.

Objective/Activity: Maintain operating locks in Appleton, Little Chute, DePere, Little Kaukauna and Menasha and ensure there are sufficient long-term resources for continued operation.

**PERFORMANCE MEASURES**

**2009 AND 2010 GOALS AND ACTUALS**

Prog. No.	Performance Measure	Goal 2009	Actual 2009	Goal 2010	Actual 2010
1.	Develop and implement comprehensive management plan.	Management plan implementation and annual update	Implemented initial management plan	Management plan implementation and annual update	Prepared a request for proposal for plan preparation
1.	Lock system restoration.	Begin rehabilitation of one additional closed lock	No lock work due to budget constraints; special grant for lock house restoration	Begin rehabilitation of four additional locks	No lock work due to budget constraints; began preparation of design and bid specifications for 2011 work
1.	Number of days three current locks are operated each season.	150 days	150 days	150 days	149 days
1.	Number of seasonal lockage permits.	265	68	265	45
1.	Monitor invasive species.	Monthly at four sites annually	Monthly at four sites	Monthly at four sites annually	Monthly at four sites

Prog. No.	Performance Measure	Goal 2009	Actual 2009	Goal 2010	Actual 2010
1.	Operate restored locks.	Operate locks	Locks operated	Operate locks	Locks operated

Note: Based on calendar year.

### 2011, 2012 AND 2013 GOALS

Prog. No.	Performance Measure	Goal 2011	Goal 2012	Goal 2013
1.	Develop and implement comprehensive management plan.	Management plan preparation and adoption	Management plan implementation	Management plan implementation
1.	Lock system restoration.	Restore Kaukauna Lock 5	Restore Kaukauna Locks 3 and 4	Restore Kaukauna Locks 1 and 2
1.	Number of days three current locks are operated each season.	150 days	150 days	150 days
1.	Number of seasonal lockage permits.	100	100	100
1.	Monitor invasive species.	Monthly at four sites annually	Monthly at four sites	Monthly at four sites
1.	Operate restored locks.	Operate locks	Operate locks	Operate locks

Note: Based on calendar year.

