



**WISCONSIN DEPARTMENT OF  
ADMINISTRATION**

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**Date:** August 20, 2009

**To:** Senator Mark Miller, Senate Co-Chair  
Representative Mark Pocan, Assembly Co-Chair

**From:** David P. Schmiedicke  
State Budget Director

According to the provisions of Section 16.517 of the Statutes, the Department of Administration must submit a report detailing any initial modifications that are necessary to program revenue or program revenue-service appropriations or to FTE position levels funded from these revenue sources. These modifications reflect only the necessary ongoing adjustments beyond June 30, 2009 as authorized under s. 16.505 (2) or (2m) and s. 16.515 during FY 2008-09 and which were not incorporated into the 2009-11 biennial budget.

Pursuant to this statute, the Department submits the attached report detailing the agency, appropriation, and ongoing dollar and FTE adjustments necessary in FY 2009-10 and FY 2010-11 consistent with s. 16.517.

If the Joint Committee on Finance does not schedule a meeting to review this report within 14 working days, it will be considered approved at the close of business on September 10, 2009.

Any questions regarding the submission may be addressed to Scott Thornton, 266-5051.

cc: Bob Lang