

GENERAL TIMETABLE FOR 2007-09 BUDGET DEVELOPMENT

2006

June	<p>B-1 Position Report Excel Files Sent to Agencies (for further verification) Control Schedules for Certain B-9 Adjustments Made Available on Internet to Agencies Titles File Reports (B-5/B-6) for State Budget System are Distributed for Updating Technical Budget Information Starts to be Posted as Appendices to "Core Budget Instructions" B-2 Adjustments (ss. 16.517, 13.10, 16.515, Space, SCO Supplements) due Current law positions authorized, pre-July adjustments, are locked Final Chapter 20 File Maintenance Due B-2 Adjustments (Base FED Position Changes and \$ Reestimates) due B-2 Adjustments (Final Chapter 20 Schedule Changes) due Final Chapter 20 Budget Schedule Approved by Joint Committee on Finance Last Day to Make Payroll Changes Before July Increases</p>
July	<p>Preliminary B-9 Files and Reports are Distributed Final Adjusted Base Levels Distributed (<i>estimated effective date for June s. 13.10 actions</i>) Sample Budget (as an Appendix) is Posted Preliminary B-1 Reports with July Increases are Distributed Due Date for Any PMIS Corrections to Preliminary Prior to Final B-1 Run Technical Question and Answer and Problem Solving Opportunity for Agencies.</p>
September 15	<p>Final B-1 Position and Salary Files are Distributed Formal Budget Requests Due</p>
November 15	<p>Agency Budget Reduction Plans Due</p>

**"Core Budget Instructions" refer to basic information about budget development structure and process with no reference to a particular budget period. Technical information needed for 2007-09 biennium is to be posted separately on the Internet under Detailed Budget Instructions as these components are completed.

Control totals by agency or appropriation will be posted Appendices for the following:

- Section 16.517 – 30-Day Report Increases (also Chapter 20)
- Section 13.10 Ongoing Increases Approved in FY06
- Section 16.505/515 Increases Approved in FY06
- Space Increases Approved in FY06
- January 2006 LFB Sum Sufficient Reestimates (also Chapter 20)
- Miscellaneous Post-Act 25 Appropriation Legislation (also Chapter 20)

Change author and decision item codes are provided for each of the above in the respective Appendix.