

HEALTHY WISCONSIN AUTHORITY

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY07 Adjusted Base	FY08 Recommended	% Change Over FY07	FY09 Recommended	% Change Over FY08
SEG-O	0	500,000	0.0	500,000	0.0
TOTAL	0	500,000	0.0	500,000	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY07 Adjusted Base	FY08 Recommended	FTE Change From FY07	FY09 Recommended	FTE Change From FY08
TOTAL	0.00	0.00	0.00	0.00	0.00

AGENCY DESCRIPTION

The authority is governed by a 14-member board of directors composed of public, legislative and ex officio members. Nine members are appointed by the Governor with the advice and consent of the Senate. The Commissioner of Insurance serves by virtue of the commissioner's governmental role. One senator and representative of each party are appointed by their respective legislative houses.

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GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Authority Operations

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY06	ADJUSTED BASE FY07	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY08	FY09	FY08	FY09
SEGREGATED REVENUE (3)					\$500.0	\$500.0
State Operations					500.0	500.0
TOTALS-ANNUAL					500.0	500.0
State Operations					500.0	500.0

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY06	ADJUSTED BASE FY07	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY08	FY09	FY08	FY09
1. Initial and operating costs					\$500.0	\$500.0
TOTALS					500.0	500.0

1. Authority Operations

Source of Funds	Agency Request				Governor's Recommendation			
	FY08		FY09		FY08		FY09	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends creating the Health Wisconsin Authority to develop and implement a reinsurance program for small businesses and explore options for catastrophic health insurance coverage and providing funding for the authority's initial start up and operations. See Department of Health and Family Services, Item #27.