

TIMETABLE FOR 2005-07 BUDGET DEVELOPMENT

(updated 9 July 2004)

July 19	Preliminary B-1's with July increases are distributed. Fringe Rates go out.
July 20	Electronic B-9 worksheets/files emailed to agencies to review and fix minor errors.
July 23	Agencies have all technical B-9 fixes in to budget analysts by close of business.
July 23	Due Date for Any PMIS Corrections to Preliminary Prior to Final B-1 Run
July 26	Technical Question and Answer and Problem Solving Opportunity for Agencies 8:30-11:00 a.m. – Administration Building, 101 East Wilson Street, 1st Floor (St. Croix Room)
Aug 2	Final B-1 Position and Salary Files are Distributed; Adjusted base B-2's are available.
September 15	Formal Budget Requests Due
November 15	Agency Budget Reduction Plans Due