

LOWER WISCONSIN STATE RIVERWAY BOARD

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY03 Adjusted Base	FY04 Recommended	% Change Over FY03	FY05 Recommended	% Change Over FY04
SEG-O	154,100	151,800	-1.5	151,800	0.0
TOTAL	154,100	151,800	-1.5	151,800	0.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY03 Adjusted Base	FY04 Recommended	FTE Change From FY03	FY05 Recommended	FTE Change From FY04
SEG-O	2.00	2.00	0.00	2.00	0.00
TOTAL	2.00	2.00	0.00	2.00	0.00

AGENCY DESCRIPTION

The board is responsible for protecting and preserving the scenic beauty and natural character of the lands within the project boundary. The riverway project encompasses nearly 80,000 acres of public and private lands along the final 92 miles of the Wisconsin River. The board issues permits for construction, timber harvests, utility facilities and other activities that comply with the applicable performance standards. The board is composed of nine citizen members who serve staggered three-year terms. The Governor appoints three "at-large" members who must represent recreational user groups and serve subject to Senate confirmation. The remaining six members represent each of the riverway counties and are nominated by the respective county boards and then appointed by the Governor. The board employs an executive director and a program assistant. The board receives technical assistance from the Department of Natural Resources and is attached to the Department of Tourism for administrative purposes.

MISSION

The mission of the board is to protect and preserve the scenic beauty and natural character of the Lower Wisconsin State Riverway through administration of a program to control land use and development. However, in concert with the program to control land use and development, due consideration shall be given to the rights of landowners and the freedom to exercise the rights associated with land ownership.

The challenge facing the board is to maintain the fragile and delicate balance between protection and preservation of the scenic beauty and natural character of the Lower Wisconsin State Riverway and protection and preservation of the rights of landowners and local residents within the boundaries of the Lower Wisconsin State Riverway.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: Control of Land Development and Use in the Lower Wisconsin State Riverway.

Goal: Protect the scenic beauty and natural character of the lower Wisconsin River valley.

Objective/Activity: Effectively administer regulations and permits.

PERFORMANCE MEASURES

Prog. No.	Performance Measure	Actual 2000
1.	Time for permit issuance.	5-7 days
1.	Frequency of consultation with municipalities on impacts of development and adoption of local ordinances to protect scenic beauty.	Sporadic contact with counties, cities and villages

Note: Based on fiscal year.

2001 AND 2002 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2001	Actual 2001	Goal 2002	Actual 2002
1.	Time for permit issuance. ¹	4 days	3 days or less (21%) 4 days (44%) 5 or more days (35%)	3 days	3 days or less (67%) 4 days (18%) 5 or more days (15%)
1.	Frequency of consultation with municipalities on impacts of development and adoption of local ordinances to protect scenic beauty. ²	Biennial contact with governmental unit, board or committee	Contact with all riverway counties and incorporated municipalities	Biennial contact with governmental unit, board or committee	Contact with all riverway counties and most incorporated municipalities

Note: Based on fiscal year.

¹In fiscal year 2001-02, the program assistant position was vacant from mid-August through October resulting in some minor delays in the issuance of permits.

²In addition to contact with all riverway counties and incorporated municipalities within the riverway, the board interacted with several tribal, state and regional entities. A partial list includes: Ho-Chunk Nation, Department of Natural Resources, Department of Transportation, Department of Administration, Department of Tourism, Department of Justice, Ethics Board, Wisconsin State Senate, Wisconsin State Assembly, Office of the Governor, Legislative Reference Bureau, Legislative Fiscal Bureau, Kickapoo Reserve Management Board, Land and Water Conservation Board, University of Wisconsin-Madison, University of Wisconsin-Extension, South Western Wisconsin Regional Planning Commission and Wisconsin River Rail Transit Commission.

In April of 2001, the board sponsored a symposium on wireless communication facilities in cooperation with the University of Wisconsin-Extension. All local governments were invited to learn more about the industry

and the potential development of local ordinances to regulate such facilities. Four of the six riverway counties have adopted ordinances to regulate wireless communication facilities. Three incorporated municipalities have adopted similar ordinances, and one additional municipality is developing such an ordinance.

2003, 2004 AND 2005 GOALS

Prog. No.	Performance Measure	Goal 2003	Goal 2004	Goal 2005
1.	Time for issuance of permits.	3 days	3 days	3 days
1.	Frequency of consultation with municipalities on impacts of development and adoption of local ordinances to protect scenic beauty.	Biennial contact with incorporated municipalities and annual contact with counties	Biennial contact with incorporated municipalities and annual contact with counties	Biennial contact with incorporated municipalities and annual contact with counties

Note: Based on fiscal year.

LOWER WISCONSIN STATE RIVERWAY BOARD

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Information Technology Support
2. Standard Budget Adjustments

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY02	ADJUSTED BASE FY03	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY04	FY05	FY04	FY05
SEGREGATED REVENUE (3)	\$135.4	\$154.1	\$151.8	\$151.8	\$151.8	\$151.8
State Operations	135.4	154.1	151.8	151.8	151.8	151.8
TOTALS-ANNUAL	135.4	154.1	151.8	151.8	151.8	151.8
State Operations	135.4	154.1	151.8	151.8	151.8	151.8

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY03	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY04	FY05	FY04	FY05
SEGREGATED REVENUE (3)	2.00	2.00	2.00	2.00	2.00
TOTALS-ANNUAL	2.00	2.00	2.00	2.00	2.00

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY02	ADJUSTED BASE FY03	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY04	FY05	FY04	FY05
1. Control of land development and use in the lower Wisconsin state riverway	\$135.4	\$154.1	\$151.8	\$151.8	\$151.8	\$151.8
TOTALS	135.4	154.1	151.8	151.8	151.8	151.8

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY03	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY04	FY05	FY04	FY05
1. Control of land development and use in the lower Wisconsin state riverway	2.00	2.00	2.00	2.00	2.00
TOTALS	2.00	2.00	2.00	2.00	2.00

(4) All positions are State Operations unless otherwise specified

1. Information Technology Support

Source of Funds	Agency Request				Governor's Recommendation			
	FY04		FY05		FY04		FY05	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	1,900	0.00	1,900	0.00	1,900	0.00	1,900	0.00
TOTAL	1,900	0.00	1,900	0.00	1,900	0.00	1,900	0.00

The Governor recommends providing funding to cover increased information technology support costs.

2. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendation			
	FY04		FY05		FY04		FY05	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	-4,200	0.00	-4,200	0.00	-4,200	0.00	-4,200	0.00
TOTAL	-4,200	0.00	-4,200	0.00	-4,200	0.00	-4,200	0.00

The Governor recommends adjusting the board's base budget for: (a) full funding of continuing position salaries and fringe benefits (-\$4,200 in each year).