

## OFFICE OF THE LIEUTENANT GOVERNOR

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY01 Adjusted Base	FY02 Recommended	% Change Over FY01	FY03 Recommended	% Change Over FY02
GPR	525,600	563,300	7.2	563,300	0.0
TOTAL	525,600	563,300	7.2	563,300	0.0

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY01 Adjusted Base	FY02 Recommended	FTE Change From FY01	FY03 Recommended	FTE Change From FY02
GPR	7.75	7.75	0.00	7.75	0.00
TOTAL	7.75	7.75	0.00	7.75	0.00

### AGENCY DESCRIPTION

The Office of the Lieutenant Governor is headed by the Lieutenant Governor, the second ranking officer of the state. Upon the Governor's death, resignation or removal from office, the Lieutenant Governor shall become Governor for the balance of the unexpired term. The Lieutenant Governor may be designated by the Governor as his or her representative on any statutory commission, board or committee on which the Governor is entitled to membership. Under such designation, the Lieutenant Governor performs in the place of the Governor and has all authority and responsibility granted by law to the Governor with regard to such membership.

The Lieutenant Governor may serve as the Governor's designated representative on any nonstatutory committee or on any intergovernmental body created for the purpose of maintaining relationships with the federal government, state governments, regional agencies or local governments. The Governor may designate the Lieutenant Governor to coordinate state services and programs.

## **OFFICE OF THE LIEUTENANT GOVERNOR**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. SASI Initiative
2. Budget Efficiency Measures
3. Standard Budget Adjustments

**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY02	FY03	FY02	FY03
GENERAL PURPOSE REVENUE	\$480.0	\$525.6	\$546.9	\$546.9	\$563.3	\$563.3
State Operations	480.0	525.6	546.9	546.9	563.3	563.3
TOTALS-ANNUAL	480.0	525.6	546.9	546.9	563.3	563.3
State Operations	480.0	525.6	546.9	546.9	563.3	563.3

**Table 2**  
**Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY02	FY03	FY02	FY03
GENERAL PURPOSE REVENUE	7.75	7.75	7.75	7.75	7.75
TOTALS-ANNUAL	7.75	7.75	7.75	7.75	7.75

(4) All positions are State Operations unless otherwise specified

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY02	FY03	FY02	FY03
1. Executive coordination	\$480.0	\$525.6	\$546.9	\$546.9	\$563.3	\$563.3
TOTALS	480.0	525.6	546.9	546.9	563.3	563.3

**Table 4**  
**Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY02	FY03	FY02	FY03
1. Executive coordination	7.75	7.75	7.75	7.75	7.75
TOTALS	7.75	7.75	7.75	7.75	7.75

(4) All positions are State Operations unless otherwise specified

**1. SASI Initiative**

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	42,700	0.00	42,700	0.00
TOTAL	0	0.00	0	0.00	42,700	0.00	42,700	0.00

The Governor recommends the indicated funding for basic desktop information technology support as part of a Small Agency Support Infrastructure (SASI) program. This initiative is described under Department of Administration, Item #5.

**2. Budget Efficiency Measures**

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-26,300	0.00	-26,300	0.00
TOTAL	0	0.00	0	0.00	-26,300	0.00	-26,300	0.00

The Governor recommends reducing the agency's largest GPR state operations appropriation in the amounts shown to create additional operational efficiencies.

**3. Standard Budget Adjustments**

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	21,300	0.00	21,300	0.00	21,300	0.00	21,300	0.00
TOTAL	21,300	0.00	21,300	0.00	21,300	0.00	21,300	0.00

The Governor recommends adjustments to the agency's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$9,200 in each year); and (b) reclassifications (\$12,100 in each year).