

## MINNESOTA-WISCONSIN BOUNDARY AREA COMMISSION

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY01 Adjusted Base	FY02 Recommended	% Change Over FY01	FY03 Recommended	% Change Over FY02
SEG-O	188,000	193,600	3.0	199,400	3.0
TOTAL	188,000	193,600	3.0	199,400	3.0

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY01 Adjusted Base	FY02 Recommended	FTE Change From FY01	FY03 Recommended	FTE Change From FY02
TOTAL	0.00	0.00	0.00	0.00	0.00

### AGENCY DESCRIPTION

The commission is a joint activity between the states under an interstate compact adopted in 1965. Wisconsin is represented by five volunteer citizen commissioners appointed by the Governor and confirmed by the Senate for five-year overlapping terms. A legislative advisory committee of five senators and five representatives is appointed by statute to assist the commission. The commission promotes voluntary cooperation with Minnesota in the St. Croix and Mississippi River valleys, serving citizens, nongovernmental organizations, local governments and other state agencies.

### MISSION

To protect, use and develop, in the public interest, the lands, river valleys and waters on the Wisconsin boundary. To identify and eliminate counterproductive conflicts and differences for the mutual benefit of the people.

### PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

#### Program 1: Boundary Area Cooperation

After requesting ideas from the governors, legislatures, state and federal agencies, and interested citizens, the commission makes an annual work plan for the calendar year.

Goal: Accomplish annual St. Croix River and Mississippi River valley work plans.

Objective/Activity: Strive for 100 percent accomplishment.

**PERFORMANCE MEASURES**

Prog. No.	Performance Measure	Actual 2000	Goal 2001	Goal 2002	Goal 2003
1.	St. Croix River and Mississippi River valley work plans.	100%	100%	100%	100%

## **MINNESOTA-WISCONSIN BOUNDARY AREA COMMISSION**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. Cost to Continue

**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY02	FY03	FY02	FY03
SEGREGATED REVENUE (3)	\$183.0	\$188.0	\$193.6	\$199.4	\$193.6	\$199.4
State Operations	183.0	188.0	193.6	199.4	193.6	199.4
TOTALS-ANNUAL	183.0	188.0	193.6	199.4	193.6	199.4
State Operations	183.0	188.0	193.6	199.4	193.6	199.4

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY02	FY03	FY02	FY03
1. Boundary area cooperation	\$183.0	\$188.0	\$193.6	\$199.4	\$193.6	\$199.4
TOTALS	183.0	188.0	193.6	199.4	193.6	199.4

1. Cost to Continue

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	5,600	0.00	11,400	0.00	5,600	0.00	11,400	0.00
TOTAL	5,600	0.00	11,400	0.00	5,600	0.00	11,400	0.00

The Governor recommends the indicated funding to reflect Wisconsin's share of the cost to continue current operations.