Wisconsin is Working

Governor Walker’s 2017-2019 Executive Budget
WISCONSIN IS WORKING

- **Unemployment Rate is at a 15 Year Low**
- **2016 Produced the Highest Level of Employment in State History**
- **2015/2016 Were the Best Back-To-Back Years of Average Weekly Wage Growth in Over a Decade**
- **Top Ten in the Nation for Labor Force Participation Rate**
STUDENT SUCCESS

- **State Aid for Schools at an All-Time High**
- **Largest Increase in Over a Decade**
- **Significant Increases for Rural Schools**
- **More than $100 Million More Invested into UW System**
- **Tuition for Resident Undergrads Reduced by 5 Percent**
- **Wisconsin Needs-Based Financial Aid Grants Increase to a Record High**
K-12 SCHOOL FUNDING
HIGHEST EVER

*Total general and categorical aids.
ACCOUNTABLE GOVERNMENT

- **Keeping the Promise to Hold the Line on Property Taxes**
- **Cutting Income Taxes**
- **Significant Investments in Transportation**
- **Major Active Road Projects on Schedule**
PROPERTY TAX SAVINGS ADD UP
## INCOME TAX SAVINGS ADD UP

**Median Income Family of Four Saves $1,542 Over Six Years**

<table>
<thead>
<tr>
<th>Median income family</th>
<th>TY13 reduction</th>
<th>TY14 reduction</th>
<th>TY15 reduction</th>
<th>TY16 reduction</th>
<th>TY17 reduction</th>
<th>TY18 reduction</th>
<th>Six-year total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate cuts effective in TY13</td>
<td>-$186</td>
<td>-$187</td>
<td>-$185</td>
<td>-$184</td>
<td>-$184</td>
<td>-$182</td>
<td>-$1,108</td>
</tr>
<tr>
<td>Rate cuts effective in TY14</td>
<td>--</td>
<td>-$57</td>
<td>-$59</td>
<td>-$59</td>
<td>-$59</td>
<td>-$61</td>
<td>-$295</td>
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<tr>
<td>Rate cuts effective in TY17</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>-$69</td>
<td>-$70</td>
<td>-$139</td>
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<tr>
<td><strong>Total</strong></td>
<td>-$186</td>
<td>-$244</td>
<td>-$244</td>
<td>-$243</td>
<td>-$312</td>
<td>-$313</td>
<td>-$1,542</td>
</tr>
<tr>
<td><strong>Percent Reduction</strong></td>
<td>-4.8%</td>
<td>-6.2%</td>
<td>-6.3%</td>
<td>-6.3%</td>
<td>-8.0%</td>
<td>-8.1%</td>
<td></td>
</tr>
</tbody>
</table>

### Tax Rate Reduction, TY12-TY17

<table>
<thead>
<tr>
<th>Rate</th>
<th>Bottom Rate</th>
<th>2nd Rate</th>
<th>3rd Rate</th>
<th>4th Rate</th>
<th>Top Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Before</strong></td>
<td>4.60%</td>
<td>6.15%</td>
<td>6.50%</td>
<td>6.75%</td>
<td>7.75%</td>
</tr>
<tr>
<td><strong>After</strong></td>
<td>3.90%</td>
<td>5.74%</td>
<td>6.27%</td>
<td>7.65%</td>
<td></td>
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</tbody>
</table>
INCOME TAX CUTS FOCUSED ON THE MIDDLE CLASS

Tax Relief by Income Class in 2018, All Filers
Effect of 2013, 2014, & 2017 Rate Cuts

Wisconsin Adj. Gross Income Category ($1,000s)
STATE HIGHWAY REHABILITATION
HIGHEST LEVEL EVER

2017-19 Executive Budget Highlights
LOCAL GENERAL TRANSPORTATION AIDS HIGHEST EVER

2017-19 Executive Budget Highlights
REWARDING WORK

- **Changes to the FoodShare Employment and Training Program** are estimated to give as many as 80,000 Wisconsinites the opportunity to participate in employment and training.

- **Increasing and Expanding the Earned Income Tax Credit** to benefit more than 140,000 individual filers.

- **Eliminate Child Care Cliff** to end this disincentive to work.

- **Numerous Education Programs** to improve attainment.

- **Additional Investments in Technical Colleges and Worker Training Programs**
131,000 FAMILIES WITH ONE DEPENDENT TO SEE EITC NEARLY TRIPLE