

DISTRICT ATTORNEYS

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY13 Adjusted Base	FY14 Recommended	% Change Over FY13	FY15 Recommended	% Change Over FY14
GPR	41,895,100	42,340,200	1.1	44,848,900	5.9
PR-O	3,169,400	3,316,200	4.6	3,319,700	0.1
PR-S	142,500	146,600	2.9	146,600	0.0
TOTAL	45,207,000	45,803,000	1.3	48,315,200	5.5

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY13 Adjusted Base	FY14 Recommended	FTE Change Over FY13	FY15 Recommended	FTE Change Over FY14
GPR	380.90	380.90	0.00	380.90	0.00
PR-O	43.00	41.00	-2.00	41.00	0.00
PR-S	1.00	1.00	0.00	1.00	0.00
TOTAL	424.90	422.90	-2.00	422.90	0.00

AGENCY DESCRIPTION

The agency includes 71 district attorney offices, with one office in each of 70 counties and one office serving two counties. An elected district attorney heads each office. In addition, 60 offices have one or more assistant district attorneys and 15 have one or more deputy district attorneys. These prosecutors are state employees, and other office staff are county employees. The agency distributes salaries and fringe benefits to all prosecutors, court-ordered costs for special prosecutors and limited additional administrative expenses. The costs for information technology are addressed as a part of the Department of Administration's budget.

District attorneys manage their offices. They also:

- Prosecute violations of criminal, forfeiture and county traffic laws;
- Conduct "John Doe" and grand jury proceedings;
- Prosecute certain misdemeanor and civil actions, including sexual predator cases;
- Assist in the investigation of potential welfare fraud;
- Meet the requirements of the state's crime victims' rights law; and
- Propose budget requests.

District Attorneys

MISSION

The mission of the agency is to advocate for justice under the law to protect the community.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: District Attorneys

Goal: Ensure justice is done in a timely manner in all instances in which a case has been referred for prosecution by law enforcement agencies.

Objective/Activity: Complete timely prosecutorial action in all cases referred by law enforcement agencies involving firearms, sexual assault and burglary.

PERFORMANCE MEASURES

2011 AND 2012 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2011	Actual 2011	Goal 2012	Actual 2012
1.	Number of days from receipt of all law enforcement referrals of felonies involving firearms cases until initial prosecutorial action.	12.47	26.62 ¹	13.09	12.07 ¹
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	17.52	27.57 ¹	18.40	17.82 ¹
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	15.39	23.40 ¹	16.16	18.23 ¹

Note: Based on fiscal year.

¹Based on an analysis of data from the District Attorney Case Management System (PROTECT) for fiscal years 2010-11 and 2011-12 cases for the 69 district attorney offices having and using PROTECT since July 1, 2010, that responded to the request for data. Responses were received from 30 of the 69 offices (43.5%). The statistics are the unweighted average number of days for reporting of offices having such cases.

District Attorneys

2013, 2014 AND 2015 GOALS

Prog. No.	Performance Measure	Goal 2013¹	Goal 2014	Goal 2015
1.	Number of days from receipt of all law enforcement referrals of felonies involving firearms cases until initial prosecutorial action.	12.67	13.30	13.97
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	18.71	19.65	20.63
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	19.14	20.10	21.11

Note: Based on fiscal year.

¹Goals for 2013 have been revised.

DISTRICT ATTORNEYS

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Pay Progression for Assistant District Attorneys
2. Full Funding of Milwaukee Clerks
3. Remove Permanent Positions from Base
4. Permanent GPR Reductions
5. Standard Budget Adjustments

ITEMS NOT APPROVED

6. New General Purpose Revenue Positions
7. Conversion of Prosecutor Funding
8. Increase Part-time Elected District Attorney
9. Increase Part-time Assistant District Attorneys
10. Fifth Week of Vacation as Cash
11. Increase Supplies and Services Funding

District Attorneys

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY12	ADJUSTED BASE FY13	AGENCY REQUEST FY14	AGENCY REQUEST FY15	GOVERNOR'S RECOMMENDATION FY14	GOVERNOR'S RECOMMENDATION FY15
GENERAL PURPOSE REVENUE	\$43,889.1	\$41,895.1	\$46,330.5	\$49,789.1	\$42,340.2	\$44,848.9
State Operations	43,889.1	41,895.1	46,330.5	49,789.1	42,340.2	44,848.9
PROGRAM REVENUE (2)	\$4,543.2	\$3,311.9	\$3,020.1	\$3,023.6	\$3,462.8	\$3,466.3
State Operations	4,238.9	2,997.6	2,669.6	2,669.6	3,112.3	3,112.3
Local Assistance	304.3	314.3	350.5	354.0	350.5	354.0
TOTALS - ANNUAL	\$48,432.3	\$45,207.0	\$49,350.6	\$52,812.7	\$45,803.0	\$48,315.2
State Operations	48,128.0	44,892.7	49,000.1	52,458.7	45,452.5	47,961.2
Local Assistance	304.3	314.3	350.5	354.0	350.5	354.0

(2) Includes Program Revenue-Service and Program Revenue-Other

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED BASE FY13	AGENCY REQUEST FY14	AGENCY REQUEST FY15	GOVERNOR'S RECOMMENDATION FY14	GOVERNOR'S RECOMMENDATION FY15
GENERAL PURPOSE REVENUE	380.90	429.70	429.70	380.90	380.90
PROGRAM REVENUE (2)	44.00	42.00	42.00	42.00	42.00
TOTALS - ANNUAL	424.90	471.70	471.70	422.90	422.90

(2) Includes Program Revenue-Service and Program Revenue-Other

(4) All positions are State Operations unless otherwise specified

District Attorneys

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY12	ADJUSTED BASE FY13	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY14	FY15	FY14	FY15
1. District attorneys	\$48,432.3	\$45,207.0	\$49,350.6	\$52,812.7	\$45,803.0	\$48,315.2
TOTALS	\$48,432.3	\$45,207.0	\$49,350.6	\$52,812.7	\$45,803.0	\$48,315.2

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY13	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY14	FY15	FY14	FY15
1. District attorneys	424.90	471.70	471.70	422.90	422.90
TOTALS	424.90	471.70	471.70	422.90	422.90

(4) All positions are State Operations unless otherwise specified

District Attorneys

1. Pay Progression for Assistant District Attorneys

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	1,018,700	0.00	3,695,400	0.00	948,900	0.00	3,457,600	0.00
TOTAL	1,018,700	0.00	3,695,400	0.00	948,900	0.00	3,457,600	0.00

The Governor recommends providing funding for pay progression for assistant district attorneys to increase retention of experienced prosecutors.

2. Full Funding of Milwaukee Clerks

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	36,200	0.00	39,700	0.00	36,200	0.00	39,700	0.00
TOTAL	36,200	0.00	39,700	0.00	36,200	0.00	39,700	0.00

The Governor recommends increasing reimbursements to Milwaukee County for clerks staffing the Felony Drug Crime Courts, Violent Crime Courts and Operation Ceasefire prosecutions.

3. Remove Permanent Positions from Base

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	-136,800	-2.00	-136,800	-2.00	-136,800	-2.00	-136,800	-2.00
TOTAL	-136,800	-2.00	-136,800	-2.00	-136,800	-2.00	-136,800	-2.00

The Governor recommends decreasing expenditure and position authority where funding is no longer available.

District Attorneys**4. Permanent GPR Reductions**

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-511,400	0.00	-511,400	0.00	-511,400	0.00	-511,400	0.00
TOTAL	-511,400	0.00	-511,400	0.00	-511,400	0.00	-511,400	0.00

The Governor recommends reducing funding to create additional efficiencies and balance the budget.

5. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-66,200	0.00	-66,200	0.00	7,600	0.00	7,600	0.00
PR-O	683,800	0.00	683,800	0.00	247,400	0.00	247,400	0.00
PR-S	4,100	0.00	4,100	0.00	4,100	0.00	4,100	0.00
TOTAL	621,700	0.00	621,700	0.00	259,100	0.00	259,100	0.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$203,300 in each year); (b) full funding of continuing position salaries and fringe benefits (\$367,500 in each year); and (c) night and weekend differential pay (\$94,900 in each year).

District Attorneys

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the District Attorneys.

Decision Item	Source of Funds	FY14		FY15	
		Dollars	Positions	Dollars	Positions
6. New General Purpose Revenue Positions	GPR	2,345,700	45.75	3,127,600	45.75
7. Conversion of Prosecutor Funding	GPR	879,100	0.00	879,100	0.00
	PR-O	-879,100	0.00	-879,100	0.00
8. Increase Part-time Elected District Attorney	GPR	57,100	0.00	57,100	0.00
9. Increase Part-time Assistant District Attorneys	GPR	302,200	3.05	302,200	3.05
10. Fifth Week of Vacation as Cash	GPR	185,200	0.00	185,200	0.00
11. Increase Supplies and Services Funding	GPR	225,000	0.00	225,000	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	3,994,300	48.80	4,776,200	48.80
	PR-O	-879,100	0.00	-879,100	0.00

District Attorneys