

# STATE OF WISCONSIN

SENATE CHAIR  
**Howard Marklein**

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ASSEMBLY CHAIR  
**Mark Born**

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## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

September 26, 2023

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Katsma, Zimmerman, Rodriguez, Dallman, McGuire, Andraca  
Senators Marklein, Stroebel, Felzkowski, Ballweg, Wimberger, Johnson, Roys

Absent: Representative Kurtz  
Senator Testin

### 1. Department of Safety and Professional Services

Moved by Representative McGuire, seconded by Representative Andraca to approve the department's requests. The department would receive additional position authority, including for fiscal year 2023-24, the extension of 1.0 FTE PR project position in the department's appropriation under s. 20.165(1)(g) and 1.0 FTE PR project position in the department's appropriation under s. 20.165(1)(hg) for health care credentialing, and the creation of 0.25 FTE PR permanent position in the department's appropriation under s. 20.165(2)(kd) to support budget and finance activities; and, for fiscal year 2024-25, the creation of 5.0 FTE PR project positions for credentialing in the department's appropriation under s. 20.165(1)(hg). The department also would receive additional expenditure authority, including \$59,100 PR in fiscal year 2023-24 and \$211,100 PR in fiscal year 2024-25 in the department's appropriation under s. 20.165(1)(g); \$59,100 PR in fiscal year 2023-24 and \$932,200 PR in fiscal year 2024-25 in the department's appropriation under s. 20.165(1)(hg); and \$131,000 PR in fiscal year 2024-25 in the department's appropriation under s. 20.165(2)(j). The funding would support the positions and retention of the services of 21 contracted call center support staff.

Ayes, 4; Noes, 10

No other motion was made by the Committee. The meeting under s. 13.10 adjourned.



Dustin Trickle, Secretary

Date: 9/28/23



Representative Mark Born, Co-Chair

Date: 9/28/23



Tony Evers, Governor

Date: 10/02/23

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
2023-25 Biennium  
July 1, 2023**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for Building Commission -- Transfer to Building Trust Fund	32,000,000	0	32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000
Reserve for Military Affairs -- Town of Silver Public Safety Building	1,000,000	0	1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000
Reserve for WTCS -- Childcare Revolving Loan Program	15,000,000	0	15,000,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000
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Current Total - GPR	<b>\$213,440,500</b>	<b>\$20,349,100</b>	<b>\$233,789,600</b>
 <b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,613,000	0	3,613,000
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Current Total - PR	<b>\$15,577,000</b>	<b>\$1,285,400</b>	<b>\$16,862,400</b>
 <b>20.865(4)(m) Appropriation Total Summary - FED</b>			
	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total - FED	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Reserve for Transportation - Driver Education Grant	\$0	\$6,000,000	\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000
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Current Total - SEG	<b>\$12,500,000</b>	<b>\$6,000,000</b>	<b>\$18,500,000</b>



**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**GPR APPROPRIATION STATUS**  
**2023-25 Biennium**  
**July 1, 2023**

2023 Act 19 (Biennial Budget)	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$213,306,900</b>	<b>\$20,215,500</b>	<b>\$233,522,400</b>		
<b>Reserved For:</b>					
Reserve for Building Commission -- Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000		\$32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000		1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200		11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400		8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000		4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000		2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000		10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000		5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000		5,000,000
Reserve for Military Affairs -- Town of Silver Public Safety Building	1,000,000	0	1,000,000		1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000		2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000		2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000		1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000		50,000,000
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000		5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000		1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800		31,881,800
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000		5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000		10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000		15,000,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000		20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000		500,000
<b>Reserved Balance</b>	<b>\$213,306,900</b>	<b>\$20,215,500</b>	<b>\$233,522,400</b>	<b>\$0</b>	<b>\$233,522,400</b>
<b>Releases from Reserved Balance:</b>					
	\$0	\$0	\$0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Remaining Reserved Balance</b>	<b>\$213,306,900</b>	<b>\$20,215,500</b>	<b>\$233,522,400</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>					
	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<b>Releases from Unreserved Balance</b>					
	\$0	\$0	\$0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Net Unreserved Balance Remaining</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<b>TOTAL AVAILABLE</b>	<b>\$213,440,500</b>	<b>\$20,349,100</b>	<b>\$233,789,600</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**PR APPROPRIATION STATUS**  
**2023-25 Biennium**  
**July 1, 2023**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Appropriation Amount [s. 20.865(4)(g)]</b>	<b>\$15,577,000</b>	<b>\$1,285,400</b>	<b>\$16,862,400</b>		
<u>Reserved For:</u>					
Reserve for Administration – Tribal Grants	\$11,000,000	\$0	\$11,000,000		\$11,000,000
Reserve for Administration – Division of Facilities Development Staffing	964,000	1,285,400	2,249,400		2,249,400
Reserve for Shared Revenue – County Aid Payments	3,613,000	0	3,613,000		3,613,000
<b>Reserved Balance</b>	<b>\$15,577,000</b>	<b>\$1,285,400</b>	<b>\$16,862,400</b>	<b>\$0</b>	<b>\$16,862,400</b>
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Remaining Reserved Balance</b>	<b>\$15,577,000</b>	<b>\$1,285,400</b>	<b>\$16,862,400</b>		

**SUMMARY  
JOINT COMMITTEE ON FINANCE  
SEG APPROPRIATION STATUS  
2023-25 Biennium  
July 1, 2023**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Appropriation Amount [s. 20.865(4)(u)]</b>	<b>\$12,500,000</b>	<b>\$6,000,000</b>	<b>\$18,500,000</b>		
<b>Reserved For:</b>					
Reserve for Transportation - Driver Education Grant	\$0	\$6,000,000	\$6,000,000		\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000		12,500,000
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Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000	\$0	\$18,500,000
<b><u>Releases from Reserved Balance</u></b>					
	\$0	\$0	\$0		
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Total Releases	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	<b>\$12,500,000</b>	<b>\$6,000,000</b>	<b>\$18,500,000</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
**2023-25 Biennium**  
**July 1, 2023**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Appropriation Amount [s. 20.865(4)(m)]</b>	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		