

# STATE OF WISCONSIN

SENATE CHAIR  
**Howard Marklein**

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ASSEMBLY CHAIR  
**Mark Born**

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## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

April 18, 2023

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Johnson, Roys  
Representatives Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman, Goyke, McGuire

### I. Wisconsin Economic Development Corporation

Moved by Representative Goyke and seconded by Representative McGuire to approve the corporation's certification of the Beta Building Association of Madison, Inc., to receive tax credits of up to \$288,000 under the state supplement to the federal historic rehabilitation tax credit program.

Ayes, 3; Noes, 12; Absent 1 (Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman)

*[Secretary's Note: Senator Johnson was not present for this vote.]*

Moved by Senator Marklein and seconded by Representative Born to deny the requested certification.

Ayes, 12; Noes, 3; Absent 1 (Roys, Goyke, McGuire)

*[Secretary's Note: Senator Johnson was not present for this vote.]*

II. Department of Natural Resources

Moved by Representative Goyke and seconded by Representative McGuire to approve the creation of 1.0 FTE PR project position in the department's water resources – water use fees appropriation under s. 20.370(4)(ai) for a water resources inventory program coordinator to oversee collection and dissemination of water use data.

Ayes, 3; Noes, 12; Absent 1 (Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman)

*[Secretary's Note: Senator Johnson was not present for this vote.]*

Moved by Senator Marklein and seconded by Representative Born to deny the request.

Ayes, 12; Noes, 3; Absent 1 (Roys, Goyke, McGuire)

*[Secretary's Note: Senator Johnson was not present for this vote.]*

III. Department of Natural Resources

Moved by Representative Goyke and seconded by Representative McGuire to approve the department's requested approval of a \$4,028,000 Knowles-Nelson Stewardship purchase of a 56,259-acre easement for the Forest Legacy Program from Pelican River Forest, LLC.

Ayes, 4; Noes, 12 (Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman)

Moved by Senator Marklein and seconded by Representative Born to deny the request.

Ayes, 12; Noes, 4 (Johnson, Roys, Goyke, McGuire)

IV. Department of Health Services

Moved by Representative Goyke and seconded by Senator Johnson to approve the department's request for approval of a change to Medical Assistance provider reimbursement to provide supplemental payments to health maintenance organizations (HMOs) of up to \$17,500,000 all funds (\$6,026,300 GPR) to incentivize outreach to HMO members to increase vaccination rates to protect against COVID-19.

Ayes, 4; Noes, 12 (Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman)

Moved by Senator Marklein and seconded by Representative Born to deny the request.

Ayes, 12; Noes, 4 (Johnson, Roys, Goyke, McGuire)

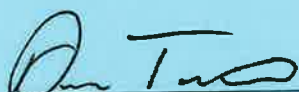
V. Department of Health Services

Moved by Representative Goyke and seconded by Senator Johnson to approve the department's plan to address unsupported overdrafts for fiscal year 2021-22 in its interagency and intra-agency programs appropriation under s. 20.435(2)(kx) and its alternate services of institutes and centers appropriation under s. 20.435(2)(g).

Ayes, 4; Noes, 12 (Marklein, Stroebel, Felzkowski, Ballweg, Testin, Wimberger, Born, Katsma, Zimmerman, Rodriguez, Kurtz, Dallman)

Moved by Senator Marklein and seconded by Representative Born to deny the request.

Ayes, 12; Noes, 4 (Johnson, Roys, Goyke, McGuire)



Dustin Trickle, Secretary

Date: 4/25/23



Senator Marklein, Co-Chair

Date: 4-27-23



Tony Evers, Governor

Date: 5/01/23

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
2021-23 Biennium  
August 16, 2022**

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 58 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Public Instruction – School Safety Mapping	2,000,000	0	2,000,000
Reserve for UW System -- Freshwater Collaborative	2,500,000	2,500,000	5,000,000
Reserve for UW System -- UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000
Reserve for UW System – Foster Youth Programs	250,000	500,000	750,000
Reserve for UW System -- UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000
Reserve for Natural Resources - Law Enforcement Integrated Records Management System	62,300	0	62,300
Reserve for Agriculture, Trade and Consumer Protection – Meat Processor	200,000	200,000	400,000
Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800
Reserve for Military Affairs – Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000
Reserve for Military Affairs – Urban Search and Rescue Task Force	500,000	0	500,000
Reserve for Justice -- Grants for Body Cameras	2,000,000	0	2,000,000
Reserve for Justice – Community Oriented Police Housing Grants	1,000,000	0	1,000,000
Reserve for Health Services – FoodShare Employment and Training Program	0	4,027,400	4,027,400
Reserve for Health Services – Regional Crisis Response Grants	10,000,000	0	10,000,000
Reserve for Health Services – Medication-Assisted Treatment	500,000	1,000,000	1,500,000
Reserve for Health Services – Methamphetamine Treatment Training	150,000	300,000	450,000
Reserve for Health Services – Substance Abuse Treatment Platform	0	300,000	300,000
Reserve for Health Services -- DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200
Reserve for Children and Families – Subsidized Guardianship	2,400,000	5,200,000	7,600,000
Reserve for Shared Revenue and Tax Relief -- Personal Property Tax Exemption	0	202,350,000	202,350,000
<b>Current Total</b>	<b>\$29,561,900</b>	<b>\$234,897,000</b>	<b>\$264,478,900</b>
<b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for Safety and Professional Services -- eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000
Reserve for Health Services -- DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600
Reserve for Dept of Administration – Tribal Grants	7,000,000	0	7,000,000
<b>Current Total</b>	<b>\$13,351,800</b>	<b>\$5,351,800</b>	<b>\$18,703,600</b>
<b>20.865(4)(m) Appropriation Total Summary - FED</b>			
	\$0	\$0	\$0
<b>Current Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000
Reserve for Military Affairs -- GIS Grants for Next Generation 911	0	1,500,000	1,500,000
<b>Current Total</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>

**SUMMARY  
JOINT COMMITTEE ON FINANCE  
GPR APPROPRIATION STATUS  
2021-23 Biennium  
August 16, 2022**

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23</u> <u>\$2,500,000</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$29,448,300</b>	<b>\$234,763,400</b>	<b>\$264,211,700</b>		
<u>Reserved For:</u>					
Reserve for Public Instruction – School Safety Mapping	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
Reserve for UW System – Freshwater Collaborative	2,500,000	2,500,000	5,000,000	5,000,000	0
Reserve for UW System -- UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000	2,000,000	0
Reserve for UW System – Foster Youth Programs	250,000	500,000	750,000	750,000	0
Reserve for UW System – UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	250,000	0
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	250,000	0
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000	5,000,000	0
Reserve for Natural Resources - Law Enforcement Integrated Records Management	62,300	0	62,300	0	62,300
Reserve for Agriculture, Trade and Consumer Protection -- Meat Processor Grants	200,000	200,000	400,000	400,000	0
Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800	1,116,800	0
Reserve for Military Affairs – Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000		6,000,000
Reserve for Military Affairs – Urban Search and Rescue Task Force	500,000	0	500,000	500,000	0
Reserve for Justice – Grants for Body Cameras	2,000,000	0	2,000,000	2,000,000	0
Reserve for Justice – Community Oriented Police Housing Grants	1,000,000	0	1,000,000	1,000,000	0
Reserve for Health Services – FoodShare Employment and Training Program	0	4,027,400	4,027,400	0	4,027,400
Reserve for Health Services – Regional Crisis Response Grants	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services – Medication-Assisted Treatment	500,000	1,000,000	1,500,000	1,500,000	0
Reserve for Health Services – Methamphetamine Treatment Training	150,000	300,000	450,000	450,000	0
Reserve for Health Services – Substance Abuse Treatment Platform	0	300,000	300,000	300,000	0
Reserve for Health Services – DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200	11,655,200	0
Reserve for Children and Families – Subsidized Guardianship	2,400,000	5,200,000	7,600,000	7,600,000	0
Reserve for Shared Revenue and Tax Relief – Personal Property Tax Exemption	0	202,350,000	202,350,000	0	202,350,000
<b>Reserved Balance</b>	<b>\$29,448,300</b>	<b>\$234,763,400</b>	<b>\$264,211,700</b>	<b>\$41,772,000</b>	<b>\$222,439,700</b>
<u>Releases from Reserved Balance:</u>					
Reserve for Agriculture, Trade and Consumer Protection -- Meat Processor Grants (s. 13.10 on 10/19/21)	200,000	200,000	400,000		
Reserve for UW System -- Freshwater Collaborative (s. 13.10 on 2/9/22)	2,500,000	2,500,000	5,000,000		
Reserve for UW System -- UW-Extension Cooperative County Specialists (s. 13.10 on 2/9/22)	1,000,000	1,000,000	2,000,000		
Reserve for UW System -- UW-Madison Nelson Institute Collaborative Studies (w/Dept of Defense) (s. 13.10 on 2/9/22)	250,000	-	250,000		
Reserve for UW System - Water-Related Collaborative Studies (w/Dept of Defense) (s. 13.10 on 2/9/22)	250,000	-	250,000		
Reserve for UW System -- Foster Youth Programs (s. 13.10 on 2/9/22)	250,000	500,000	750,000		
Reserve for Higher Educational Aids Board -Nurse Educators (s. 13.10 on 2/9/22)	-	5,000,000	5,000,000		
Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports (s. 13.10 on 2/9/22)	558,400	-	558,400		
Reserve for Health Services – Medication-Assisted Treatment (s. 13.10 on 2/9/22)	500,000	1,000,000	1,500,000		
Reserve for Health Services – Methamphetamine Treatment Training (s. 13.10 on 2/9/22)	150,000	300,000	450,000		
Reserve for Health Services – Substance Abuse Treatment Platform (s. 13.10 on 2/9/22)	-	300,000	300,000		
Reserve for Children and Families – Subsidized Guardianship (s. 13.10 on 2/22/22)	2,400,000	5,200,000	7,600,000		
Reserve for Health Services – DHS Facility Overtime Supplement (s. 13.10 on 5/31/22)	5,827,600	5,827,600	11,655,200		
Reserve for Justice – Community Oriented Police Housing Grants (s. 13.10 on 5/31/22)	-	1,000,000	1,000,000		
Reserve for Justice – School Safety Mapping (originally reserved under DPI) (s. 13.10 on 5/31/22)	-	2,000,000	2,000,000		
Reserve for Justice – Grants for Body Cameras (s. 13.10 on 5/31/22)	-	2,000,000	2,000,000		
Reserve for Military Affairs – Urban Search and Rescue Task Force (s. 13.10 on 5/31/2022)	500,000	-	500,000		
Reserve for Agriculture, Trade and Consumer Protection -- Wisconsin Initiative for Agricultural Exports (s. 13.10 on 8/16/22)	-	558,400	558,400		
<b>Total Releases</b>	<b>\$14,386,000</b>	<b>\$27,386,000</b>	<b>\$41,772,000</b>		
<b>Remaining Reserved Balance</b>	<b>\$15,062,300</b>	<b>\$207,377,400</b>	<b>\$222,439,700</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance:</u>					
Tourism – Arts Board state aid for the federal match (s. 13.10 on 8/16/22)	\$0	\$107,400	107,400		
<b>Total Releases</b>	<b>\$0</b>	<b>\$107,400</b>	<b>\$107,400</b>		
<b>Net Unreserved Balance Remaining</b>	<b>\$133,600</b>	<b>\$26,200</b>	<b>\$159,800</b>		
<b>TOTAL AVAILABLE</b>	<b>\$15,195,900</b>	<b>\$207,403,600</b>	<b>\$222,599,500</b>		

**SUMMARY  
JOINT COMMITTEE ON FINANCE  
PR APPROPRIATION STATUS  
2021-23 Biennium  
August 16, 2022**

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.066(4)(g)]</b>	<b>\$13,351,800</b>	<b>\$5,351,800</b>	<b>\$2,500,000</b>		
<b>Reserved For:</b>					
Reserve for Safety and Professional Services -- eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000	\$5,000,000	\$0
Reserve for Health Services -- DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600	5,270,000	1,433,600
Reserve for Dept of Administration -- Tribal Grants	7,000,000	0	7,000,000	7,000,000	0
<b>Reserved Balance-</b>	<b>\$13,351,800</b>	<b>\$5,351,800</b>	<b>\$18,703,600</b>	<b>\$17,270,000</b>	<b>\$1,433,600</b>
<b>Releases from Reserved Balance</b>					
Reserve for Dept of Administration -- Tribal Grants (s. 13.10 on 2/9/22)	\$7,000,000	\$0	\$7,000,000		
Reserve for Health Services -- DHS Facility Overtime Supplement (s. 13.10 on 5/31/22)	2,635,000	2,635,000	5,270,000		
Reserve for Safety and Professional Services -- eSLA Upgrades (passive review 6/22/22)	3,000,000	2,000,000	5,000,000		
<b>Total Releases</b>	<b>\$12,635,000</b>	<b>\$4,635,000</b>	<b>\$17,270,000</b>		
<b>Remaining Reserved Balance</b>	<b>\$716,800</b>	<b>\$716,800</b>	<b>\$1,433,600</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
**2021-23 Biennium**  
**August 16, 2022**

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount (s. 20.066(4)(L))</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>		
<b>Reserved For:</b>					
Reserve for Natural Resources – PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0
Reserve for Military Affairs – GIS Grants for Next Generation 911	0	1,500,000	1,500,000	1,500,000	0
<b>Reserved Balance</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>
<b>Releases from Reserved Balance</b>					
Reserve for Natural Resources – PFAS-Containing Firefighting Foam Collection/Disposal (s. 13.10 on 2/9/22)	\$1,000,000	\$0	\$1,000,000		
Reserve for Military Affairs – GIS Grants for Next Generation 911 (s. 13.10 on 5/31/22)	0	1,500,000	1,500,000		
<b>Total Releases</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>		
<b>Remaining Reserved Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
 2021-23 Biennium  
 August 16, 2022

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(m)]</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Remaining Reserved Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		