

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

August 16, 2022

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz, Goyke
Senators Marklein, Stroebel, Kooyenga, Felzkowski, Bernier, Ballweg, Johnson

Absent: Representative Meyers
Senator Erpenbach

I. Department of Transportation

Moved by Representative Born and seconded by Senator Marklein to approve the transfer of \$3,253,000 SEG from the transportation fund in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(u) to the department's vehicle registration, inspection and maintenance, driver licensing and aircraft registration, state funds appropriation under s. 20.395(5)(cq) to fulfill the requirement to issue fleet plates enacted by 2021 Wisconsin Act 178 and to issue replacement motor vehicle registration plates for plates older than 10 years enacted by 2021 Wisconsin Act 163.

Ayes, 14; Noes, 0; Absent, 2

II. Department of Tourism

Moved by Representative Goyke and seconded by Senator Johnson to transfer \$254,800 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's state aid for the arts appropriation under s. 20.380(3)(b) to match available federal National Endowment for the Arts awards through the 2022-23 fiscal year.

Ayes, 2; Noes, 12 (Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz, Marklein, Stroebel, Kooyenga, Felzkowski, Bernier, Ballweg); Absent, 2

Moved by Representative Born and seconded by Senator Marklein to transfer \$107,400 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's state aid for the arts appropriation under s. 20.380(3)(b) to match available federal National Endowment for the Arts awards.

Ayes 14; Noes, 0, Absent 2

III. Department of Agriculture, Trade and Consumer Protection

Moved by Representative Kurtz and seconded by Senator Ballweg to approve the transfer of \$2,400,000 SEG from the environmental fund in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(u) to the department's soil and water management; aids appropriation under s. 20.115(7)(qf) for establishing a commercial nitrogen optimization pilot program and crop insurance premium rebates for cover crops.

Ayes, 14; Noes, 0; Absent, 2

IV. Department of Agriculture, Trade and Consumer Protection

Moved by Representative Kurtz and seconded by Senator Ballweg to approve the transfer of \$558,400 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's agricultural exports appropriation under s. 20.115(3)(b) for increasing exports of Wisconsin agricultural products in international marketplaces.

Ayes, 14; Noes, 0; Absent, 2

V. Department of Natural Resources

Moved by Representative Born and seconded by Senator Marklein to approve a supplement of \$2,500,000 SEG from the environmental fund in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(u) to the department's electronic waste cleanup appropriation under s. 20.370(4)(hs) to provide funding for the cleanup of electronic waste in a manner that is consistent with the intent of 2021 Wisconsin Act 234.

Ayes, 14; Noes, 0; Absent, 2

VI. Department of Justice

Moved by Representative Born and seconded by Senator Marklein to dismiss the following cases. Items VI and VII of the agenda were treated en masse.

California v. Chao (Case No. 19-cv-02826, U.S. District Court for the District of Columbia)
California v. Haaland (Case No. 21-cv-440, U.S. District Court for the Northern District of California)

Ayes, 14; Noes, 0; Absent, 2

VIII. Department of Corrections

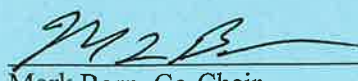
Moved by Senator Felzkowski and seconded by Representative Goyke to approve the reallocation of \$21,098,058 in bonding authority awarded under the Juvenile Corrections Grant Program pursuant to the Committee's approval of the modified Juvenile Corrections Grant Committee's statewide juvenile justice plan on February 12, 2020, under 2017 Wisconsin Act 185, section 110(4)(f), as amended by 2019 Wisconsin Act 8, section 66. The reallocation would: (a) increase grant authorization for the Milwaukee County grant by \$13,123,058 for renovation and expansion of the Vel Phillips Center; (b) increase grant authorization for the Racine County grant by \$7,975,000; (c) decrease grant authorization for Dane County by \$6,461,306; and (d) decrease grant funding for Brown County by \$14,636,752.

Ayes, 14; Noes, 0; Absent, 2



Dustin V. Trickle, Secretary

Date: 8/24/22



Mark Born, Co-Chair

Date: 8/29/22



Tony Evers, Governor

Date: 8/31/22

SUMMARY

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
2021-23 Biennium
August 16, 2022**

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 58 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Public Instruction – School Safety Mapping	2,000,000	0	2,000,000
Reserve for UW System – Freshwater Collaborative	2,500,000	2,500,000	5,000,000
Reserve for UW System – UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000
Reserve for UW System – Foster Youth Programs	250,000	500,000	750,000
Reserve for UW System – UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000
Reserve for Natural Resources - Law Enforcement Integrated Records Management System	62,300	0	62,300
Reserve for Agriculture, Trade and Consumer Protection – Meat Processor	200,000	200,000	400,000
Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800
Reserve for Military Affairs – Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000
Reserve for Military Affairs – Urban Search and Rescue Task Force	500,000	0	500,000
Reserve for Justice – Grants for Body Cameras	2,000,000	0	2,000,000
Reserve for Justice – Community Oriented Police Housing Grants	1,000,000	0	1,000,000
Reserve for Health Services – FoodShare Employment and Training Program	0	4,027,400	4,027,400
Reserve for Health Services – Regional Crisis Response Grants	10,000,000	0	10,000,000
Reserve for Health Services – Medication-Assisted Treatment	500,000	1,000,000	1,500,000
Reserve for Health Services – Methamphetamine Treatment Training	150,000	300,000	450,000
Reserve for Health Services – Substance Abuse Treatment Platform	0	300,000	300,000
Reserve for Health Services – DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200
Reserve for Children and Families – Subsidized Guardianship	2,400,000	5,200,000	7,600,000
Reserve for Shared Revenue and Tax Relief – Personal Property Tax Exemption	0	202,350,000	202,350,000
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Current Total	\$29,581,900	\$234,897,000	\$264,478,900
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Safety and Professional Services – eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000
Reserve for Health Services – DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600
Reserve for Dept of Administration – Tribal Grants	7,000,000	0	7,000,000
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Current Total	\$13,351,800	\$5,351,800	\$18,703,600
20.865(4)(m) Appropriation Total Summary - FED			
	\$0	\$0	\$0
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Current Total	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000
Reserve for Military Affairs – GIS Grants for Next Generation 911	0	1,500,000	1,500,000
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Current Total	\$1,000,000	\$1,500,000	\$2,500,000

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2021-23 Biennium
August 16, 2022

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23</u> <u>\$2,500,000</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$29,448,300	\$234,763,400	\$264,211,700		
<u>Reserved For:</u>					
Reserve for Public Instruction -- School Safety Mapping	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0
Reserve for UW System -- Freshwater Collaborative	2,500,000	2,500,000	5,000,000	5,000,000	0
Reserve for UW System -- UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000	2,000,000	0
Reserve for UW System -- Foster Youth Programs	250,000	500,000	750,000	750,000	0
Reserve for UW System -- UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	250,000	0
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	250,000	0
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000	5,000,000	0
Reserve for Natural Resources -- Law Enforcement Integrated Records Management	62,300	0	62,300	0	62,300
Reserve for Agriculture, Trade and Consumer Protection -- Meat Processor Grants	200,000	200,000	400,000	400,000	0
Reserve for Agriculture, Trade and Consumer Protection -- Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800	1,116,800	0
Reserve for Military Affairs -- Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000		6,000,000
Reserve for Military Affairs -- Urban Search and Rescue Task Force	500,000	0	500,000	500,000	0
Reserve for Justice -- Grants for Body Cameras	2,000,000	0	2,000,000	2,000,000	0
Reserve for Justice -- Community Oriented Police Housing Grants	1,000,000	0	1,000,000	1,000,000	0
Reserve for Health Services -- FoodShare Employment and Training Program	0	4,027,400	4,027,400	0	4,027,400
Reserve for Health Services -- Regional Crisis Response Grants	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services -- Medication-Assisted Treatment	500,000	1,000,000	1,500,000	1,500,000	0
Reserve for Health Services -- Methamphetamine Treatment Training	150,000	300,000	450,000	450,000	0
Reserve for Health Services -- Substance Abuse Treatment Platform	0	300,000	300,000	300,000	0
Reserve for Health Services -- DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200	11,655,200	0
Reserve for Children and Families -- Subsidized Guardianship	2,400,000	5,200,000	7,600,000	7,600,000	0
Reserve for Shared Revenue and Tax Relief -- Personal Property Tax Exemption	0	202,350,000	202,350,000	0	202,350,000
Reserved Balance	\$29,448,300	\$234,763,400	\$264,211,700	\$41,772,000	\$222,439,700
<u>Releases from Reserved Balance:</u>					
Reserve for Agriculture, Trade and Consumer Protection -- Meat Processor Grants (s. 13.10 on 10/19/21)	200,000	200,000	400,000		
Reserve for UW System -- Freshwater Collaborative (s. 13.10 on 2/9/22)	2,500,000	2,500,000	5,000,000		
Reserve for UW System -- UW-Extension Cooperative County Specialists (s. 13.10 on 2/9/22)	1,000,000	1,000,000	2,000,000		
Reserve for UW System -- UW-Madison Nelson Institute Collaborative Studies (w/Dept of Defense) (s. 13.10 on 2/9/22)	250,000	-	250,000		
Reserve for UW System - Water-Related Collaborative Studies (w/Dept of Defense) (s. 13.10 on 2/9/22)	250,000	-	250,000		
Reserve for UW System -- Foster Youth Programs (s. 13.10 on 2/9/22)	250,000	500,000	750,000		
Reserve for Higher Educational Aids Board -Nurse Educators (s. 13.10 on 2/9/22)	-	5,000,000	5,000,000		
Reserve for Agriculture, Trade and Consumer Protection -- Wisconsin Initiative for Agricultural Exports (s. 13.10 on 2/9/22)	558,400	-	558,400		
Reserve for Health Services -- Medication-Assisted Treatment (s. 13.10 on 2/9/22)	500,000	1,000,000	1,500,000		
Reserve for Health Services -- Methamphetamine Treatment Training (s. 13.10 on 2/9/22)	150,000	300,000	450,000		
Reserve for Health Services -- Substance Abuse Treatment Platform (s. 13.10 on 2/9/22)	-	300,000	300,000		
Reserve for Children and Families -- Subsidized Guardianship (s. 13.10 on 2/22/22)	2,400,000	5,200,000	7,600,000		
Reserve for Health Services -- DHS Facility Overtime Supplement (s. 13.10 on 5/31/22)	5,827,600	5,827,600	11,655,200		
Reserve for Justice -- Community Oriented Police Housing Grants (s. 13.10 on 5/31/22)	-	1,000,000	1,000,000		
Reserve for Justice -- School Safety Mapping (originally reserved under DPI) (s. 13.10 on 5/31/22)	-	2,000,000	2,000,000		
Reserve for Justice -- Grants for Body Cameras (s. 13.10 on 5/31/22)	-	2,000,000	2,000,000		
Reserve for Military Affairs -- Urban Search and Rescue Task Force (s. 13.10 on 5/31/2022)	500,000	-	500,000		
Reserve for Agriculture, Trade and Consumer Protection -- Wisconsin Initiative for Agricultural Exports (s. 13.10 on 8/16/22)	-	558,400	558,400		
Total Releases	\$14,386,000	\$27,386,000	\$41,772,000		
Remaining Reserved Balance	\$15,062,300	\$207,377,400	\$222,439,700		
Current Biennial Appropriation Unreserved Amount [s. 20.866(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
Tourism -- Arts Board state aid for the federal match (s. 13.10 on 8/16/22)	\$0	\$107,400	107,400		
Total Releases	\$0	\$107,400	\$107,400		
Net Unreserved Balance Remaining	\$133,600	\$26,200	\$159,800		
TOTAL AVAILABLE	\$15,196,900	\$207,403,600	\$222,599,500		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 PR APPROPRIATION STATUS
 2021-23 Biennium
 August 16, 2022

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$13,351,800	\$5,351,800	\$2,500,000		
<u>Reserved For:</u>					
Reserve for Safety and Professional Services – eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000	\$5,000,000	\$0
Reserve for Health Services -- DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600	5,270,000	1,433,600
Reserve for Dept of Administration – Tribal Grants	7,000,000	0	7,000,000	7,000,000	0
Reserved Balance	\$13,351,800	\$5,351,800	\$16,703,600	\$17,270,000	\$1,433,600
<u>Releases from Reserved Balance:</u>					
Reserve for Dept of Administration – Tribal Grants (s. 13.10 on 2/9/22)	\$7,000,000	\$0	\$7,000,000		
Reserve for Health Services – DHS Facility Overtime Supplement (s. 13.10 on 5/31/22)	2,635,000	2,635,000	5,270,000		
Reserve for Safety and Professional Services – eSLA Upgrades (passive review 6/22/22)	3,000,000	2,000,000	5,000,000		
Total Releases	\$12,635,000	\$4,635,000	\$17,270,000		
Remaining Reserved Balance	\$716,800	\$716,800	\$1,433,600		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 SEG APPROPRIATION STATUS
 2021-23 Biennium
 August 16, 2022

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$1,000,000	\$1,500,000	\$2,500,000		
<u>Reserved For</u>					
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0
Reserve for Military Affairs – GIS Grants for Next Generation 911	0	1,500,000	1,500,000	1,500,000	0
Reserved Balance	\$1,000,000	\$1,500,000	\$2,500,000	\$2,500,000	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Natural Resources – PFAS-Containing Firefighting Foam Collection/Disposal (s. 13.10 on 2/9/22)	\$1,000,000	\$0	\$1,000,000		
Reserve for Military Affairs – GIS Grants for Next Generation 911 (s. 13.10 on 5/31/22)	0	1,500,000	1,500,000		
Total Releases	\$1,000,000	\$1,500,000	\$2,500,000		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 FED APPROPRIATION STATUS
 2021-23 Biennium
 August 16, 2022

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance:</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		