

# STATE OF WISCONSIN

SENATE CHAIR  
**Howard Marklein**

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ASSEMBLY CHAIR  
**Mark Born**

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## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

February 9, 2022

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Stroebel, Felzkowski, Bernier, Ballweg, Erpenbach, Johnson  
Representatives Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz, Goyke,  
Meyers

Absent: Senator Kooyenga

### I. Department of Administration

Moved by Senator Marklein and seconded by Representative Born to approve the transfer of \$7,000,000 PR-S in fiscal year 2021-22 from the Committee's appropriation under s. 20.865(4)(g) to the department's tribal grants appropriation under s. 20.505(1)(kk) for administering the tribal assistance grant program created in 2021 Wisconsin Act 58.

Ayes, 14; Noes, 0; Absent, 2

*[Secretary's Note: Senator Erpenbach was not present for this vote.]*

II. State Prosecutors Office and the Public Defender Board

Moved by Senator Marklein and seconded by Representative Born to approve the transfer of \$554,500 GPR in fiscal year 2021-22 from the Department of Corrections' reimbursing counties for probation, extended supervision and parole holds appropriation under s. 20.410(1)(bn) to the State Prosecutor Office's salary adjustments appropriation under s. 20.475(1)(em) in fiscal year 2022-23 for assistant district attorney and deputy district attorney pay progression. Additionally, a transfer of \$509,900 GPR in fiscal year 2021-22 was approved from the Department of Corrections' appropriation under s. 20.410(1)(bn) to the Public Defender Board's program operation appropriation under s. 20.550(1)(a) in fiscal year 2022-23 for assistant state public defender pay progression.

Ayes, 14; Noes, 0; Absent, 2

*[Secretary's Note: Senator Erpenbach was not present for this vote.]*

III. Department of Health Services

Moved by Representative Goyke and seconded by Representative Meyers to transfer \$500,000 GPR in fiscal year 2021-22 and \$1,000,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's grants for community programs appropriation under s. 20.435(5)(bc) for expanding and enhancing the state's substance use disorder treatment programs; \$150,000 GPR in fiscal year 2021-22 and \$300,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.435(5)(a) to support training for treatment practitioners; and \$300,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.435(5)(a) for the development of an on-line public resource identifying substance use disorder treatment providers in the state.

Ayes, 4; Noes, 11 (Marklein, Stroebel, Felzkowski, Bernier, Ballweg, Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz); Absent, 1

Moved by Senator Marklein and seconded by Representative Zimmerman to approve the transfer of \$500,000 GPR in fiscal year 2021-22 and \$1,000,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's grants for community programs appropriation under s. 20.435(5)(bc) for making grants to support medication-assisted treatment services; \$150,000 GPR in fiscal year 2021-22 and \$300,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the department's general program operations appropriation under s. 20.435(5)(a) to expand and enhance training of providers for methamphetamine use disorder treatment; and \$300,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) for one-time funding to the department's general program operations appropriation under s. 20.435(5)(a) for the development of a substance use disorder treatment platform.

Ayes, 15; Noes, 0; Absent, 1

*[Secretary's Note: The funding for the development of a substance use disorder treatment platform is considered one-time and not meant to be a part of the department's base budget.]*

#### IV. Department of Children and Families

Moved by Senator Johnson and seconded by Representative Goyke to approve the department's request, under s. 16.54, Wis. Stats., for the authority to expend \$194,011,538 of the unallocated federal CCDBG Supplemental Discretionary Grant funds from the department's federal appropriations under ss. 20.437(2)(mc) and (2)(md) to continue the Child Care Counts program as well as to fund new and expanded aids programs that are aimed at increasing healthy child development, supporting families and the early childhood workforce, and associated administrative costs.

Ayes, 4; Noes, 11 (Marklein, Stroebel, Felzkowski, Bernier, Ballweg, Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz); Absent, 1



Moved by Senator Marklein and seconded by Representative Zimmerman to approve the expenditure of funds from the federal child care and development block grant (CCDBG) supplemental discretionary grant award proposed by the department, with the following modifications: (1) for social emotional tools, delete \$2,683,333 FED in fiscal year 2021-22 and \$4,616,667 FED in fiscal year 2022-23 related to the Wisconsin pyramid model, conscious discipline, and mental health endorsements; in total, provide \$160,000 FED in fiscal year 2021-22 and \$320,000 FED in fiscal year 2022-23 for the Wisconsin Afterschool Network to provide school-age child care programs throughout the state with training and technical assistance around topics such as mental health and trauma-informed care; (2) for the child care pilot for vulnerable populations, delete \$4,630,000 FED in fiscal year 2021-22 and \$9,260,000 FED in fiscal year 2022-23 related to child care assistance for children at risk of removal by child protective services and children born to teen parents; in total, provide \$2,836,933 FED in fiscal year 2021-22 and \$13,140,798 FED in fiscal year 2022-23 for child care assistance for children with disabilities who receive Birth-to-3 services; (3) for family resource centers, delete \$1,100,000 FED annually; in total, provide \$2,400,000 FED annually for family resource centers; (4) reduce funding for administration by \$430,000 FED in fiscal year 2022-23; in total, provide \$792,000 FED in fiscal year 2021-22 and \$2,126,100 FED in fiscal year 2022-23 for administration; (5) provide an additional \$490,000 FED in fiscal year 2021-22 and \$980,000 FED in fiscal year 2022-23 for the expansion of the Teacher Education and Compensation Helps (TEACH) program, in total, provide \$1,960,000 FED in fiscal year 2021-22 and \$3,920,000 FED in fiscal year 2022-23 for TEACH grants; (6) provide an additional \$5,450,000 FED in fiscal year 2021-22 and \$10,900,000 FED in fiscal year 2022-23 for the expansion of the rewarding education with wages and respect for dedication (REWARD) program; in total, provide \$7,950,000 FED in fiscal year 2021-22 and \$15,900,000 FED in fiscal year 2022-23 for REWARD stipends; (7) provide \$2,500,000 FED in fiscal year 2021-22 for a new grant program to assist unregulated child care providers to become regulated, including, but not limited to, waiver of licensure fees, projects to assist compliance with regulations, trainings and certifications, and assistance with background checks. Require the department to focus the grant program in the Western and Northern licensing regions of the state, as well as rural areas throughout the state; (8) provide an additional \$3,500,000 FED in fiscal year 2021-22 for the child care counts program for the department to make grants to child care providers to update their facilities to accommodate children with disabilities; in total, provide additional funding of \$3,500,000 FED in fiscal year 2021-22 and \$108,898,874 FED in fiscal year 2022-23 for the child care counts program; (9) for employer supported child care, specify that the program is not restricted to essential businesses; (10) authorize the department to adjust the allocated expenditure authority within each program by fiscal year as needed such that the department may carry over unspent funding in a program allocation from fiscal year 2021-22 into fiscal year 2022-23. However, specify that the department may not spend funding allocated for one program on another program; except that any underspending in any allocation after fiscal year 2022-23 must be expended within the child care counts program in fiscal year 2023-24; and (11) require the department to report program outcomes and progress on or before June 30, 2022, and to subsequently report program outcomes and progress on or before June 30, 2023.

Ayes, 15; Noes, 0; Absent, 1

V. Higher Educational Aids Board

Moved by Senator Marklein and seconded by Representative Kurtz to approve the transfer of \$5,000,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the board's nurse educators appropriation under s. 20.235(1)(co) for a nurse educator program to provide fellowships and loan repayment assistance to various nursing students and assist in the recruitment of nursing program faculty to state institutions of higher education.

Ayes, 15; Noes, 0; Absent, 1

VI. University of Wisconsin System

Moved by Representative Born and seconded by Senator Marklein to approve the transfer of \$250,000 GPR in fiscal year 2021-22 and \$500,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) for ongoing funding to the system's general program operations appropriation under s. 20.285(1)(a) for funding of foster youth programs.

Ayes, 15; Noes, 0; Absent, 1

VII. University of Wisconsin System

Moved by Senator Marklein and seconded by Representative Born to approve the transfer of \$250,000 GPR in fiscal year 2021-22 from the Committee's appropriation under s. 20.865(4)(a) to the system's general program operations appropriation under s. 20.285(1)(a) for University of Wisconsin-Madison Nelson Institute for Environmental Studies' collaboration with the federal Department of Defense; and \$250,000 GPR in fiscal year 2021-22 from the Committee's appropriation under s. 20.865(4)(a) to the system's general program operations appropriation under s. 20.285(1)(a) for University of Wisconsin-Milwaukee's support for the Water Council's collaboration with the federal Department of Defense.

Ayes, 15; Noes, 0; Absent, 1

VIII. University of Wisconsin System

Moved by Senator Marklein and seconded by Representative Born to approve the transfer of \$2,500,000 GPR in fiscal year 2021-22 and \$2,500,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) to the freshwater collaborative appropriation under s. 20.285(1)(ar) for the Freshwater Collaborative.

Ayes, 15; Noes, 0; Absent, 1

IX. University of Wisconsin System

Moved by Senator Ballweg and seconded by Representative Kurtz to approve the transfer of \$1,000,000 GPR in fiscal year 2021-22 and \$1,000,000 GPR in fiscal year 2022-23 from the Committee's appropriation under s. 20.865(4)(a) for ongoing funding to the system's general program operations appropriation under s. 20.285(1)(a) for UW-Extension state agricultural specialists.

Ayes, 15; Noes, 0; Absent, 1

X. Department of Natural Resources

Moved by Senator Marklein and seconded by Representative Meyers to approve the transfer of \$123,600 SEG in fiscal year 2021-22 from the department's forestry – forestry emergency reserve appropriation under s. 20.370(2)(cv) to the department's resource aids – urban forestry grants appropriation under s. 20.370(5)(az) to provide storm response grants that have been requested by communities impacted by a significant storm event in July 2021.

Ayes, 15; Noes, 0; Absent, 1



XI. Department of Natural Resources

Moved by Senator Erpenbach and seconded by Representative Goyke to approve the transfer of \$128,400 SEG, including \$92,400 from the parks account and \$36,000 from the forestry account, in fiscal year 2021-22 from the Committee's appropriation under s. 20.865(4)(u) to the department's general program operations - state funds appropriation under s. 20.370(1)(mu) to reimburse Your Pass Now expenses anticipated in fiscal year 2021-22.

Ayes, 4; Noes, 11 (Marklein, Stroebel, Felzkowski, Bernier, Ballweg, Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz); Absent, 1

Moved by Senator Marklein and seconded by Representative Born to approve the transfer of \$77,000 SEG, including \$55,400 from the parks account and \$21,600 from the forestry account, in fiscal year 2021-22 from the Committee's appropriation under s. 20.865(4)(u) to the department's general program operations - state funds appropriation under s. 20.370(1)(mu) to reimburse Your Pass Now expenses anticipated in fiscal year 2021-22.

Ayes, 15; Noes, 0; Absent, 1

XII. Department of Natural Resources

Moved by Representative Goyke and seconded by Senator Erpenbach to approve the transfer of \$1,000,000 SEG in fiscal year 2021-22 from the Committee's appropriation under s. 20.865(4)(u) to the department's fire fighting foam appropriation under s. 20.370(4)(ps) for the collection and disposal of PFAS-containing fire fighting foam.

Ayes, 4; Noes, 11 (Marklein, Stroebel, Felzkowski, Bernier, Ballweg, Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz); Absent, 1

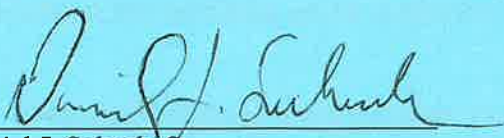
Moved by Senator Marklein and seconded by Representative Born to approve the transfer of \$1,000,000 SEG in fiscal year 2021-22 from the Committee's appropriation under s. 20.865(4)(u) to the department's fire fighting foam appropriation under s. 20.370(4)(ps) for the collection and disposal of PFAS-containing fire fighting foam. The department shall enter into a memorandum of understanding with the Department of Agriculture, Trade and Consumer Protection to jointly: (a) establish a process and criteria for awarding a contract to administer the program; (b) select a winning third-party contractor to collect and dispose of PFAS-containing fire fighting foam; (c) determine, and make publicly available on each agency's website, the procedures for handling data collected in administering the program; and (d) maintain any records created in administering the program. Funding may only be used for contract costs associated with the collection and disposal portions of the program.

Ayes, 15; Noes, 0; Absent, 1

XIII. Department of Agriculture, Trade and Consumer Protection

Moved by Senator Ballweg and seconded by Representative Kurtz to approve the transfer of \$558,400 GPR in fiscal year 2021-22 from the Committee's appropriation under s. 20.865(4)(a) to the department's agricultural exports appropriation under s. 20.115(3)(b) for increasing exports of Wisconsin agricultural products in international marketplaces.

Ayes, 15; Noes, 0; Absent, 1



Daniel J. Subach, Secretary

Date: February 15, 2022



Howard Marklein, Co-Chair

Date: 2/16/2022



Tony Evers, Governor

Date: 2/17/2022



**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS**

2021-23 Biennium  
October 19, 2021

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 58 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Public Instruction – School Safety Mapping	2,000,000	0	2,000,000
Reserve for UW System – Freshwater Collaborative	2,500,000	2,500,000	5,000,000
Reserve for UW System – UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000
Reserve for UW System – Foster Youth Programs	250,000	500,000	750,000
Reserve for UW System – UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000
Reserve for Natural Resources - Law Enforcement Integrated Records Management System	62,300	0	62,300
Reserve for Agriculture, Trade and Consumer Protection – Meat Processor	200,000	200,000	400,000
Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800
Reserve for Military Affairs – Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000
Reserve for Military Affairs – Urban Search and Rescue Task Force	500,000	0	500,000
Reserve for Justice – Grants for Body Cameras	2,000,000	0	2,000,000
Reserve for Justice – Community Oriented Police Housing Grants	1,000,000	0	1,000,000
Reserve for Health Services – FoodShare Employment and Training Program	0	4,027,400	4,027,400
Reserve for Health Services – Regional Crisis Response Grants	10,000,000	0	10,000,000
Reserve for Health Services – Medication-Assisted Treatment	500,000	1,000,000	1,500,000
Reserve for Health Services – Methamphetamine Treatment Training	150,000	300,000	450,000
Reserve for Health Services – Substance Abuse Treatment Platform	0	300,000	300,000
Reserve for Health Services – DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200
Reserve for Children and Families – Subsidized Guardianship	2,400,000	5,200,000	7,600,000
Reserve for Shared Revenue and Tax Relief – Personal Property Tax Exemption	0	202,350,000	202,350,000
Current Total	<u>\$29,581,900</u>	<u>\$234,897,000</u>	<u>\$264,478,900</u>
<b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for Safety and Professional Services – eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000
Reserve for Health Services – DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600
Reserve for Dept of Administration – Tribal Grants	7,000,000	0	7,000,000
Current Total	<u>\$13,351,800</u>	<u>\$5,351,800</u>	<u>\$18,703,600</u>
<b>20.865(4)(m) Appropriation Total Summary - FED</b>			
	\$0	\$0	\$0
Current Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000
Reserve for Military Affairs – GIS Grants for Next Generation 911	0	1,500,000	1,500,000
Current Total	<u>\$1,000,000</u>	<u>\$1,500,000</u>	<u>\$2,500,000</u>

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 GPR APPROPRIATION STATUS  
 2021-23 Biennium  
 October 19, 2021

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$29,448,300</b>	<b>\$234,763,400</b>	<b>\$264,211,700</b>		
<b><u>Reserved For:</u></b>					
Reserve for Public Instruction – School Safety Mapping	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
Reserve for UW System – Freshwater Collaborative	2,500,000	2,500,000	5,000,000	0	5,000,000
Reserve for UW System – UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000	0	2,000,000
Reserve for UW System – Foster Youth Programs	250,000	500,000	750,000	0	750,000
Reserve for UW System – UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	0	250,000
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	0	250,000
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000	0	5,000,000
Reserve for Natural Resources - Law Enforcement Integrated Records Management System	62,300	0	62,300	0	62,300
Reserve for Agriculture, Trade and Consumer Protection – Meat Processor Grants	200,000	200,000	400,000	400,000	0
Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800	0	1,116,800
Reserve for Military Affairs – Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000	0	6,000,000
Reserve for Military Affairs – Urban Search and Rescue Task Force	500,000	0	500,000	0	500,000
Reserve for Justice – Grants for Body Cameras	2,000,000	0	2,000,000	0	2,000,000
Reserve for Justice – Community Oriented Police Housing Grants	1,000,000	0	1,000,000	0	1,000,000
Reserve for Health Services – FoodShare Employment and Training Program	0	4,027,400	4,027,400	0	4,027,400
Reserve for Health Services – Regional Crisis Response Grants	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services – Medication-Assisted Treatment	500,000	1,000,000	1,500,000	0	1,500,000
Reserve for Health Services – Methamphetamine Treatment Training	150,000	300,000	450,000	0	450,000
Reserve for Health Services – Substance Abuse Treatment Platform	0	300,000	300,000	0	300,000
Reserve for Health Services – DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200	0	11,655,200
Reserve for Children and Families – Subsidized Guardianship	2,400,000	5,200,000	7,600,000	0	7,600,000
Reserve for Shared Revenue and Tax Relief – Personal Property Tax Exemption	0	202,350,000	202,350,000	0	202,350,000
<b>Reserved Balance</b>	<b>\$29,448,300</b>	<b>\$234,763,400</b>	<b>\$264,211,700</b>	<b>\$400,000</b>	<b>\$263,811,700</b>
<b><u>Releases from Reserved Balance:</u></b>					
Reserve for Agriculture, Trade and Consumer Protection – Meat Processor Grants (s. 13.10 on 10/19/21)	200,000	200,000	400,000		
<b>Total Releases</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$400,000</b>		
<b>Remaining Reserved Balance</b>	<b>\$29,248,300</b>	<b>\$234,563,400</b>	<b>\$263,811,700</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<b><u>Releases from Unreserved Balance</u></b>					
	\$0	\$0	0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Net Unreserved Balance Remaining</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<b>TOTAL AVAILABLE</b>	<b>\$29,381,900</b>	<b>\$234,697,000</b>	<b>\$264,078,900</b>		

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 PR APPROPRIATION STATUS  
 2021-23 Biennium  
 October 19, 2021

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</b>	<b>\$13,351,800</b>	<b>\$5,351,800</b>	<b>\$18,703,600</b>		
<u>Reserved For</u>					
Reserve for Safety and Professional Services – eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000		\$5,000,000
Reserve for Health Services – DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600		6,703,600
Reserve for Dept of Administration – Tribal Grants	7,000,000	0	7,000,000		7,000,000
<b>Reserved Balance</b>	<b>\$13,351,800</b>	<b>\$5,351,800</b>	<b>\$18,703,600</b>	<b>\$0</b>	<b>\$18,703,600</b>
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Remaining Reserved Balance</b>	<b>\$13,351,800</b>	<b>\$5,351,800</b>	<b>\$18,703,600</b>		



**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
 2021-23 Biennium  
 October 19, 2021

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$1,000,000	\$1,500,000	\$2,500,000		
<b>Reserved For:</b>					
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000		\$1,000,000
Reserve for Military Affairs – GIS Grants for Next Generation 911	0	1,500,000	1,500,000		1,500,000
<b>Reserved Balance</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>Releases from Reserved Balance</b>					
	\$0	\$0	0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Remaining Reserved Balance</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
**2021-23 Biennium**  
**October 19, 2021**

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(m)]</b>	\$0	\$0	\$0		
<b><u>Reserved For:</u></b>	\$0	\$0	\$0	\$0	\$0
<b>Reserved Balance</b>	\$0	\$0	\$0	\$0	\$0
<b><u>Releases from Reserved Balance</u></b>	\$0	\$0	\$0		
<b>Total Releases</b>	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		