

# STATE OF WISCONSIN

SENATE CHAIR  
**Howard Marklein**

316 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-0703



ASSEMBLY CHAIR  
**Mark Born**

308 East, State Capitol  
P.O. Box 8952  
Madison, WI 53708-8952  
Phone: (608) 266-2540

## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

February 10, 2021

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Stroebel, Felzkowski, Ballweg, Bernier, Erpenbach, Johnson  
Representatives Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz, Goyke,  
Neubauer

Absent: Senator Kooyenga

### I. Department of Administration

The item was withdrawn by the department.

### II. Department of Public Instruction

Moved by Representative Goyke and seconded by Senator Erpenbach to approve the department's plan dated January 26, 2021, for the receipt of federal funds that varies by 5 percent or more from the department's Chapter 20 federal appropriations under the 14-day passive review of s. 115.295.

Ayes, 4; Noes, 11 (Marklein, Stroebel, Felzkowski, Ballweg, Bernier, Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz); Absent, 1

Moved by Senator Stroebel and seconded by Representative Rodriguez to modify the federal Coronavirus Response and Relief Supplemental Appropriations Act plan submitted by the department on January 26, 2021, as follows:

- Reduce funding for administration of the grant program by \$479,029 to \$700,000.
- Delete the \$395 minimum per pupil aid provided under DPI's plan.
- Allocate \$65,537,642 to be distributed to school districts and independent charter schools that would otherwise receive less than \$395 per pupil in aid. Specify that the amount that each district or charter school would receive would be calculated as follows: (a) add the total number of hours of in-person instruction provided to pupils in the district or school in the 2020-21 school year; (b) add (a) for every district or school qualifying for aid under this provision to determine the statewide total in-person instructional hours; and (c) for each school or district, divide (a) by (b), and multiply the quotient by the amount of available funding. Define "in-person instructional hours" as hours in which pupils are together in a classroom, being taught by an instructor who is in the same classroom.

Additionally, the department is required to submit a report to the Committee showing the final allocation of aid under the in-person incentive.

Ayes, 11; Noes, 4 (Erpenbach, Johnson, Goyke, Neubauer); Absent, 1

*{Secretary's note: Items III, IV, V and VI were taken up en masse.}*

III. Department of Justice

State of Wisconsin v. Meadow View Dairy and Christopher Vanden Elzen

IV. Department of Justice

State of Wisconsin v. Lee N. Accola

V. Department of Justice

State of Wisconsin v. Keith G. Steinmetz and Northland Excavating, LLC

VI. Department of Justice

State of Washington, et al. v. DeJoy, et al.

Moved by Senator Marklein and seconded by Representative Born to approve the settlement agreements in the above cases.

Ayes, 15; Noes, 0; Absent, 1

  
Daniel J. Subach, Secretary

Date: February 17, 2021

  
Howard Marklein, Co-Chair

Date: 2/18/21

  
Tony Evers, Governor

Date: 2/19/2021

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
2019-21 Biennium  
February 10, 2021**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
<b>Other Legislative/JFC Action:</b>			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
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Current Total	<b>\$32,298,500</b>	<b>\$38,970,300</b>	<b>\$71,268,800</b>
 <b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
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Current Total	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>
 <b>20.865(4)(m) Appropriation Total Summary - FED</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 GPR APPROPRIATION STATUS  
 2019-21 Biennium  
 February 10, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$32,164,900</b>	<b>\$38,836,700</b>	<b>\$71,001,600</b>		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	1,000,000	5,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000	100,000	0
<b>Reserved Balance</b>	<b>\$32,164,900</b>	<b>\$38,836,700</b>	<b>\$71,001,600</b>	<b>\$56,883,600</b>	<b>\$14,118,000</b>
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 1/16/20)	-	100,000	100,000		
Reserve for DOA - Homeless Prevention Initiatives (s. 13.10, 2/17/20)	500,000	500,000	1,000,000		
<b>Total Releases</b>	<b>\$24,991,800</b>	<b>\$31,891,800</b>	<b>\$56,883,600</b>		
<b>Remaining Reserved Balance</b>	<b>\$7,173,100</b>	<b>\$6,944,900</b>	<b>\$14,118,000</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance</u>					
Tourism - Matches for Prior Year Federal Arts Grants [s. 20.380(3)(b)] (s. 13.10, 1/16/20)	\$41,500	\$0	\$41,500		
<b>Total Releases</b>	<b>\$41,500</b>	<b>\$0</b>	<b>\$41,500</b>		
<b>Net Unreserved Balance Remaining</b>	<b>\$92,100</b>	<b>\$133,600</b>	<b>\$225,700</b>		
<b>TOTAL AVAILABLE</b>	<b>\$7,265,200</b>	<b>\$7,078,500</b>	<b>\$14,343,700</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**PR APPROPRIATION STATUS**  
**2019-21 Biennium**  
**February 10, 2021**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600	\$0	\$2,082,600
 <u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
 <b>Remaining Reserved Balance</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
**2019-21 Biennium**  
**February 10, 2021**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(m)]</b>	\$0	\$0	\$0		
<b><u>Reserved For:</u></b>	\$0	\$0	\$0	\$0	\$0
<b>Reserved Balance</b>	\$0	\$0	\$0	\$0	\$0
<b><u>Releases from Reserved Balance</u></b>	\$0	\$0	\$0		
<b>Total Releases</b>	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
**2019-21 Biennium**  
**February 10, 2021**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(u)]</b>	\$0	\$0	\$0		
<b><u>Reserved For:</u></b>					
	0	0	0	0	0
<b>Reserved Balance</b>	\$0	\$0	\$0	\$0	\$0
<b><u>Releases from Reserved Balance</u></b>					
	\$0	\$0	0		
<b>Total Releases</b>	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		