

STATE OF WISCONSIN

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8953
Madison, WI 53708-8953
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

June 16, 2020

Co-Chair Darling presided and called the meeting to order.

Present: Senators Darling, Olsen, Marklein, Stroebel, LeMahieu, Erpenbach, Johnson
Representatives Nygren, Loudenbeck, Born, Rohrkaste, Katsma, Zimmerman, Taylor,
Goyke

I. Wisconsin Housing and Economic Development Authority

Moved by Senator Darling and seconded by Representative Nygren to approve the authority's 2019-20 Dividends for Wisconsin plan, as submitted by the Governor to the Committee on January 7, 2020.

The motion passed by unanimous consent.

[Secretary's Note: The request was pursuant to s. 234.165(2)(b), regarding the authority's proposed use of its unencumbered general reserve funds.]

II. Department of Administration

Moved by Senator Darling and seconded by Representative Nygren to approve plans from the Department of Agriculture, Trade and Consumer Protection; Department of Transportation; Department of Corrections; Department of Health Services; Department of Justice; and Department of Administration to address unsupported overdrafts for fiscal year 2018-19.

The motion passed by unanimous consent.

III. Department of Justice

Moved by Senator Darling and seconded by Senator Marklein to approve the settlement agreement in the case: State of Wisconsin v. United Landfills of America Incorporated and Marko S. Ruppe; as submitted by the Department of Justice.

The motion passed by unanimous consent.

IV. Department of Justice

Moved by Senator Darling and seconded by Representative Nygren to approve the settlement agreement in the case: State of Wisconsin v. Valley Beau Farms, Inc. and Douglas A. Bowe; as submitted by the Department of Justice.

The motion passed by unanimous consent.

V. Department of Justice

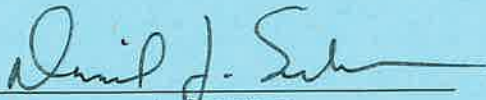
Moved by Senator Darling and seconded by Representative Nygren to approve the settlement agreement in the case: State of Wisconsin v. Frank Gribble; as submitted by the Department of Justice.

The motion passed by unanimous consent.

VI. Department of Justice


Moved by Senator Darling and seconded by Representative Nygren to approve the settlement agreement in the case: State of Wisconsin v. Vision Property Management, LLC, et al.; as submitted by the Department of Justice.

The motion passed by unanimous consent.



Daniel J. Subach, Secretary

Date: June 22, 2020



Alberta Darling, Co-Chair

Date: June 23, 2020



Tony Evers, Governor

Date: 6-29-2020

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2019-21 Biennium
June 16, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
Other Legislative/JFC Action:			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
	<hr/>	<hr/>	<hr/>
Current Total	\$32,298,500	\$38,970,300	\$71,268,800
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
	<hr/>	<hr/>	<hr/>
Current Total	\$1,041,300	\$1,041,300	\$2,082,600
20.865(4)(m) Appropriation Total Summary - FED			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	\$0	\$0	\$0

SUMMARY
 JOINT COMMITTEE ON FINANCE
 GPR APPROPRIATION STATUS
 2019-21 Biennium
 June 16, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$32,164,900	\$38,836,700	\$71,001,600		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	1,000,000	5,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000	100,000	0
Reserved Balance	\$32,164,900	\$38,836,700	\$71,001,600	\$56,883,600	\$14,118,000
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 1/16/20)	100,000	0	100,000		
Reserve for DOA - Homeless Prevention Initiatives (s. 13.10, 2/17/20)	500,000	500,000	1,000,000		
Total Releases	\$25,091,800	\$31,791,800	\$56,883,600		
Remaining Reserved Balance	\$7,073,100	\$7,044,900	\$14,118,000		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
Tourism - Matches for Prior Year Federal Arts Grants [s. 20.380(3)(b)] (s. 13.10, 1/16/20)	\$41,500	\$0	41,500		
Total Releases	\$41,500	\$0	\$41,500		
Net Unreserved Balance Remaining	\$92,100	\$133,600	\$225,700		
TOTAL AVAILABLE	\$7,165,200	\$7,178,500	\$14,343,700		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2019-21 Biennium
June 16, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$1,041,300	\$1,041,300	\$2,082,600		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600	\$0	\$2,082,600
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
 2019-21 Biennium
 June 16, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance:</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2019-21 Biennium
June 16, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	0	0	0	0	0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		