

# STATE OF WISCONSIN

SENATE CHAIR  
**Alberta Darling**

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ASSEMBLY CHAIR  
**John Nygren**

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## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

February 12, 2020

Co-Chair Darling presided and called the meeting to order.

Present: Senators Darling, Olsen, Tiffany, Marklein, Stroebel, LeMahieu, Erpenbach, Johnson  
Representatives Nygren, Loudonbeck, Born, Rohrkaste, Katsma, Zimmerman, Taylor,  
Goyke

### I. Department of Corrections

Moved by Representative Goyke and seconded by Representative Taylor to approve the Juvenile Corrections Grant Committee's statewide plan recommending that the grant applications from Brown, Dane, Milwaukee and Racine counties be approved for awards totaling \$110,960,000 under the Juvenile Corrections Grant Program.

Ayes, 4; Noes, 12 (Darling, Olsen, Tiffany, Marklein, LeMahieu, Stroebel, Nygren, Loudonbeck, Born, Rohrkaste, Katsma, Zimmerman); Absent, 0

Moved by Senator Darling and seconded by Representative Born to approve, as modified, the 2017 Wisconsin Act 185 Juvenile Corrections Grant Committee's statewide juvenile justice plan, submitted by the department to the Joint Committee on Finance on October 1, 2019, and direct the department to implement the plan utilizing Milwaukee's Plan A without the leased space component and less the \$8.4 million for leased space. If a project is modified, the total grant amount may not exceed the individual grant amount in the statewide plan as approved by the Joint Committee on Finance.

Ayes, 12; Noes, 4 (Erpenbach, Johnson, Taylor, Goyke); Absent, 0

*[Secretary's Note: The request was pursuant to 2017 Wisconsin Act 185, section 110(4)(f), as amended by 2019 Wisconsin Act 8, section 66.]*

II. Department of Corrections

Moved by Representative Goyke and seconded by Senator Erpenbach to approve the department's request to construct two Type 1 juvenile correctional facilities at the proposed locations, one in the City of Milwaukee and one in the Town of Horton.

Ayes, 4; Noes, 12 (Darling, Olsen, Tiffany, Marklein, LeMahieu, Stroebel, Nygren, Loudbeck, Born, Rohrkaste, Katsma, Zimmerman); Absent, 0

Moved by Senator Darling and seconded by Representative Nygren to deny the department's request to construct two Type 1 juvenile correctional facilities at the proposed locations, one in the City of Milwaukee and one in the Town of Horton.

Ayes, 12; Noes, 4 (Erpenbach, Johnson, Taylor, Goyke); Absent, 0

*[Secretary's Note: The request was pursuant to 2017 Wisconsin Act 185, section 110(7), as amended by 2019 Wisconsin Act 8, section 68.]*

III. Department of Justice

Moved by Senator Darling and seconded by Representative Taylor to approve the settlement agreement in the case: State of Wisconsin v. Dave's Sewer Service, Inc. and David Neelis, Jr.; as submitted by the Department of Justice.

Ayes, 16; Noes, 0; Absent, 0

IV. Department of Justice

Moved by Senator Darling and seconded by Representative Nygren to approve the settlement agreement in the case: United States of America, Louisiana Department of Environmental Quality, and the State of Wisconsin v. Superior Refining Company LLC and Valero Refining-Meraux LLC; as submitted by the Department of Justice.

Ayes, 16; Noes, 0; Absent, 0

V. Department of Justice

Moved by Representative Nygren and seconded by Senator Darling to approve the settlement agreement in the case: UW Board of Regents v. Sonnleitner and Wells; as submitted by the Department of Justice.

Ayes, 16; Noes, 0; Absent, 0



Daniel J. Subach, Secretary

Date: February 20, 2020



Alberta Darling, Co-Chair

Date: 2/24/20



Tony Evers, Governor

Date: 2/26/20

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
2019-21 Biennium  
February 12, 2020**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
<b>Other Legislative/JFC Action:</b>			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
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Current Total	<b>\$32,298,500</b>	<b>\$38,970,300</b>	<b>\$71,268,800</b>
<b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
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Current Total	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>
<b>20.865(4)(m) Appropriation Total Summary - FED</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 GPR APPROPRIATION STATUS  
 2019-21 Biennium  
 February 12, 2020

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$32,164,900</b>	<b>\$38,836,700</b>	<b>\$71,001,600</b>		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	0	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000	100,000	0
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Reserved Balance	\$32,164,900	\$38,836,700	\$71,001,600	\$55,883,600	\$15,118,000
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 1/16/20)	100,000	0	100,000		
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Total Releases	\$24,591,800	\$31,291,800	\$55,883,600		
<b>Remaining Reserved Balance</b>	<b>\$7,573,100</b>	<b>\$7,544,900</b>	<b>\$15,118,000</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance</u>					
Tourism - Matches for Prior Year Federal Arts Grants [s. 20.380(3)(b)] (s.13.10, 1/16/20)	\$41,500	\$0	41,500		
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Total Releases	\$41,500	\$0	\$41,500		
<b>Net Unreserved Balance Remaining</b>	<b>\$92,100</b>	<b>\$133,600</b>	<b>\$225,700</b>		
<b>TOTAL AVAILABLE</b>	<b>\$7,665,200</b>	<b>\$7,678,500</b>	<b>\$15,343,700</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**PR APPROPRIATION STATUS**  
**2019-21 Biennium**  
**February 12, 2020**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(g)]</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		
<b><u>Reserved For:</u></b>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
<b>Reserved Balance</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>	<b>\$0</b>	<b>\$2,082,600</b>
<b><u>Releases from Reserved Balance</u></b>					
	\$0	\$0	\$0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Remaining Reserved Balance</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
**2019-21 Biennium**  
**February 12, 2020**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.866(4)(m)]</b>	\$0	\$0	\$0		
<b><u>Reserved For</u></b>					
	\$0	\$0	\$0	\$0	\$0
<b>Reserved Balance</b>	\$0	\$0	\$0	\$0	\$0
<b><u>Releases from Reserved Balance</u></b>					
	\$0	\$0	\$0		
<b>Total Releases</b>	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
**2019-21 Biennium**  
**February 12, 2020**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(u)]</b>	\$0	\$0	\$0		
<b><u>Reserved For:</u></b>					
	0	0	0	0	0
<b>Reserved Balance</b>	----- \$0	----- \$0	----- \$0	----- \$0	----- \$0
<b><u>Releases from Reserved Balance</u></b>					
	\$0	\$0	0		
<b>Total Releases</b>	----- \$0	----- \$0	----- \$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		