

# STATE OF WISCONSIN

SENATE CHAIR  
**Alberta Darling**

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Phone: (608) 266-5830



ASSEMBLY CHAIR  
**John Nygren**

309 East, State Capitol  
P.O. Box 8953  
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## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

October 31, 2019

Co-Chair Darling presided and called the meeting to order.

Present: Senators Darling, Tiffany, Marklein, LeMahieu, Erpenbach, Johnson  
Representatives Nygren, Loudenbeck, Born, Katsma, Taylor, Goyke

Absent: Representatives Rohrkaste, Zimmerman  
Senators Olsen, Stroebel

### I. Department of Justice

Moved by Senator Darling and seconded by Representative Nygren to approve the settlement agreement in the case: DATCP v. Hampton Avenue Group, LLC, Faraj Jaber, Tareq Hamed and Anas Zidan; as submitted by the Department of Justice.

Ayes, 12; Noes, 0; Absent, 4

*[Secretary's Note: The parties in the case have agreed to injunctive relief and a financial settlement of \$350,000 to cover the costs associated with forfeitures, surcharges, attorney's fees and investigation.]*

### II. Department of Transportation

Moved by Representative Goyke and seconded by Senator Johnson to approve the department's request to use \$13,248,100 in proceeds from GPR-supported general obligation bonding authorized under the department's passenger rail route development appropriation [s. 20.866(2)(up)] as state match for a grant from the Federal Railroad Administration to purchase six single-level coaches and three cab-coach cars to be placed into service on the Milwaukee-Chicago Hiawatha corridor.

Ayes, 4; Noes, 8 (Darling, Tiffany, Marklein, LeMahieu, Nygren, Loudenbeck, Born, Katsma);  
Absent, 4

Moved by Senator Darling and seconded by Representative Nygren to modify the department's request and approve the use of \$8,248,100 in proceeds from GPR-supported general obligation bonding authorized under the department's passenger rail route development appropriation [s. 20.866(2)(up)]. In addition, specify that the department use \$5,000,000 SEG from its passenger rail development appropriation [s. 20.395(2)(br)] to fully fund the \$13,248,100 state match required to receive the recently awarded Federal Railroad Administration grant.

Ayes, 8; Noes, 4 (Erpenbach, Johnson, Taylor, Goyke); Absent, 4

- III. Department of Agriculture, Trade and Consumer Protection – Not taken up
- IV. Public Service Commission – Not taken up
- V. Department of Revenue – Not taken up
- VI. Department of Revenue – Not taken up
- VII. Wisconsin Housing and Economic Development Authority – Not taken up

  
Kirsten M. Grinde, Acting Secretary

Date: 11/5/2019

  
Alberta Darling, Co-Chair

Date: 11/6/19

  
Tony Evers, Governor

Date: 11/13/19

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
2019-21 Biennium  
October 31, 2019**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
<b>Other Legislative/JFC Action:</b>			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
	<hr/>	<hr/>	<hr/>
Current Total	<b>\$32,298,500</b>	<b>\$38,970,300</b>	<b>\$71,268,800</b>
 <b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
	<hr/>	<hr/>	<hr/>
Current Total	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>
 <b>20.865(4)(m) Appropriation Total Summary - FED</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
 <b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 GPR APPROPRIATION STATUS  
 2019-21 Biennium  
 October 31, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$32,164,900</b>	<b>\$38,836,700</b>	<b>\$71,001,600</b>		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	0	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000	0	100,000
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Reserved Balance	\$32,164,900	\$38,836,700	\$71,001,600	\$55,783,600	\$15,218,000
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
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Total Releases	\$24,491,800	\$31,291,800	\$55,783,600		
<b>Remaining Reserved Balance</b>	<b>\$7,673,100</b>	<b>\$7,544,900</b>	<b>\$15,218,000</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance</u>					
	\$0	\$0	\$0		
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Total Releases	\$0	\$0	\$0		
<b>Net Unreserved Balance Remaining</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>	\$0	\$267,200
<b>TOTAL AVAILABLE</b>	<b>\$7,806,700</b>	<b>\$7,678,500</b>	<b>\$15,485,200</b>		



**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**PR APPROPRIATION STATUS**  
**2019-21 Biennium**  
**October 31, 2019**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.866(4)(g)]</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600	\$0	\$2,082,600
 <u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
 <b>Remaining Reserved Balance</b>	<b>\$1,041,300</b>	<b>\$1,041,300</b>	<b>\$2,082,600</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
 2019-21 Biennium  
 October 31, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(m)]</b>	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**SEG APPROPRIATION STATUS**  
**2019-21 Biennium**  
**October 31, 2019**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(u)]</b>	\$0	\$0	\$0		
<b><u>Reserved For:</u></b>					
	0	0	0	0	0
<b>Reserved Balance</b>	\$0	\$0	\$0	\$0	\$0
<b><u>Releases from Reserved Balance</u></b>					
	\$0	\$0	0		
<b>Total Releases</b>	\$0	\$0	\$0		
<b>Remaining Reserved Balance</b>	\$0	\$0	\$0		