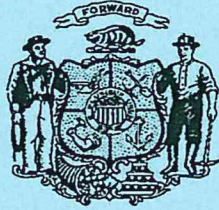


STATE OF WISCONSIN

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8953
Madison, WI 53708-8953
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

June 15, 2017

Co-Chair Nygren presided and called the meeting to order.

Present: Representatives Nygren, Kooyenga, Felzkowski, Born, Loudenbeck, Rohrkaste, Hintz, Shankland
Senators Darling, Olsen, Harsdorf, Vukmir, Marklein, Tiffany, Taylor, Erpenbach

Absent: None

I. Department of Corrections

Moved by Representative Nygren and seconded by Senator Darling to approve the department's request for a one-time transfer of \$9,367,900 GPR in fiscal year 2016-17 to its general program operations appropriation under s. 20.410(1)(a) to maintain health services at the department's adult correctional institutions from other GPR programs.

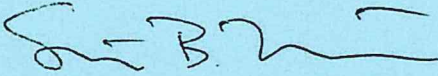
[\$3,100,000 from s. 20.410(1)(ab); \$3,200,000 from s. 20.410(1)(bd); \$2,000,000 from s. 20.410(1)(f); \$800,000 from s. 20.410(3)(cg); and \$267,900 from s. 20.410(1)(bn)]

Ayes, 16; Noes, 0; Absent, 0

II. Group Insurance Board

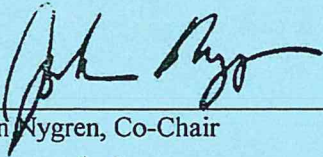
Moved by Representative Nygren and seconded by Senator Darling to deny the request.

Ayes, 16; Noes, 0; Absent, 0



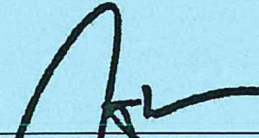
Scott B. Thornton, Secretary

Date: July 10, 2017



John Nygren, Co-Chair

Date: July 10, 2017



Scott Walker, Governor

Date: 7/10/17

JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2015-17 Biennium
June 15, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$4,469,600	\$25,097,900	\$29,567,500		
<u>Reserved For:</u>					
Reserve for Corrections – Opioid Treatment Services	\$836,700	\$836,700	\$1,673,400	\$1,673,400	\$0
Reserve for Children and Families – Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program	500,000	500,000	1,000,000	1,000,000	0
Reserve for Health Services – Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300	0	4,261,300
Reserve for Health Services – Funeral and Cemetery Aids	970,700	428,700	1,399,400	0	1,399,400
Reserve for Health Services – FoodShare Employment and Training Program	0	16,372,900	16,372,900	0	16,372,900
Reserve for Justice – Gun Violence Special Prosecutors (11/4/2015)	220,000	220,000	440,000	366,800	73,200
Reserve for Public Instruction – Alternative Assessment Funding	750,000	750,000	1,500,000	0	1,500,000
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	2,920,500	2,920,500	2,920,500	0
Reserved Balance	\$4,469,600	\$25,097,900	\$29,567,500	\$5,960,700	\$23,606,800
<u>Releases from Reserved Balance:</u>					
Reserve for Children and Families – Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program (Approved by JCOER–DOA Letter 10/28/2015)	\$500,000	\$500,000	\$1,000,000		
Reserve for Justice – Gun Violence Special Prosecutors (11/4/2015)	146,800	220,000	366,800		
Reserve for Corrections – Opioid Treatment Services (1/14/2016 per Act 55 Section 9108(1d))	836,700	836,700	1,673,400		
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16)	0	2,920,500	2,920,500		
Total Releases	\$1,483,500	\$4,477,200	\$5,960,700		
Remaining Reserved Balance	\$2,986,100	\$20,620,700	\$23,606,800		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
Government Accountability Board – Supplement for Voter Identification Campaign (6/13/16)	\$133,600	\$116,400	\$250,000		
Total Releases	\$133,600	\$116,400	\$250,000		
Net Unreserved Balance Remaining	\$0	\$17,200	\$17,200	\$0	\$17,200
TOTAL AVAILABLE	\$2,986,100	\$20,637,900	\$23,624,000		

JOINT COMMITTEE ON FINANCE
 PR APPROPRIATION STATUS
 2015-17 Biennium
 June 15, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$0	\$559,500	\$559,500		
<u>Reserved For:</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16)	\$0	\$559,500	\$559,500	\$559,500	\$0
Reserved Balance	\$0	\$559,500	\$559,500	\$559,500	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/	\$0	\$559,500	\$559,500		
Total Releases	\$0	\$559,500	\$559,500		
Remaining Reserved Balance	\$0	\$0	\$0		

JOINT COMMITTEE ON FINANCE
 FED APPROPRIATION STATUS
 2015-17 Biennium
 June 15, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$3,015,100	\$3,015,100		
<u>Reserved For:</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	\$0	\$3,015,100	\$3,015,100	\$3,015,100	\$0
Reserved Balance	\$0	\$3,015,100	\$3,015,100	\$3,015,100	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16)	\$0	\$3,015,100	\$3,015,100		
Total Releases	\$0	\$3,015,100	\$3,015,100		
Remaining Reserved Balance	\$0	\$0	\$0		

JOINT COMMITTEE ON FINANCE
 SEG APPROPRIATION STATUS
 2015-17 Biennium
 June 15, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$355,100	\$355,100		
<u>Reserved For:</u>					
Reserve for Natural Resources – Good Neighbor Authority	\$0	\$355,000	\$355,000	\$355,000	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	100	100	100	0
Reserved Balance	\$0	\$355,100	\$355,100	\$355,100	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Natural Resources – Good Neighbor Authority (2/11/16 JFC Passive Review)	\$0	\$355,000	355,000		
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16)	0	100	100		
Total Releases	\$0	\$355,100	\$355,100		
Remaining Reserved Balance	\$0	\$0	\$0		

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
2015-17 Biennium
June 15, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17</u> <u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 55 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Corrections – Opioid Treatment Services	836,700	836,700	1,673,400
Reserve for Children and Families – Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program	500,000	500,000	1,000,000
Reserve for Health Services – Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300
Reserve for Health Services – Funeral and Cemetery Aids	970,700	428,700	1,399,400
Reserve for Health Services – FoodShare Employment and Training Program	0	16,372,900	16,372,900
Reserve for Justice – Gun Violence Special Prosecutors	220,000	220,000	440,000
Reserve for Public Instruction – Alternative Assessment Funding	750,000	750,000	1,500,000
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	2,920,500	2,920,500
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Total	\$4,603,200	\$25,231,500	\$29,834,700
20.865(4)(g) Appropriation Total Summary - PR			
Act 55 (Biennial Budget)	\$0	\$0	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	559,500	559,500
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Total	\$0	\$559,500	\$559,500
20.865(4)(m) Appropriation Total Summary - FED			
Act 55 (Biennial Budget)	\$0	\$0	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	3,015,100	3,015,100
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Total	\$0	\$3,015,100	\$3,015,100
20.865(4)(u) Appropriation Total Summary - SEG			
Act 55 (Biennial Budget)			
Reserve for Natural Resources – Good Neighbor Authority	\$0	\$355,000	\$355,000
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	100	100
	-----	-----	-----
Total	\$0	\$355,100	\$355,100

