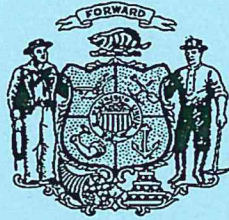


# STATE OF WISCONSIN

SENATE CHAIR  
Alberta Darling

317 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-5830



ASSEMBLY CHAIR  
John Nygren

309 East, State Capitol  
P.O. Box 8953  
Madison, WI 53708-8953  
Phone: (608) 266-2343

## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

May 16, 2017

Co-Chair Darling presided and called the meeting to order.

Present: Senators Darling, Olsen, Harsdorf, Vukmir, Marklein, Tiffany, Taylor, Erpenbach  
Representatives Nygren, Kooyenga, Felzkowski, Born, Loudenbeck, Rohrkaste, Hintz,  
Shankland

Absent: None

### I. Department of Children and Families

Moved by Senator Darling and seconded by Representative Nygren to approve the department's request to increase expenditure authority under the federal block grant operations appropriation, s. 20.437(2)(mc), in the amount of \$3,300,000 in fiscal year 2016-17 to support modifications to the CARES system for compliance with federal regulation under the CCDBG Act and the implementation of the EBT payment system for Wisconsin Shares.

Ayes, 16; Noes, 0; Absent, 0

Handwritten signature of Scott B. Thornton in black ink.

Scott B. Thornton, Secretary

Date: May 19, 2017

Handwritten signature of Alberta Darling in black ink.

Alberta Darling, Co-Chair

Date: 5/22/17

Handwritten signature of Scott Walker in black ink.

Scott Walker, Governor

Date: 5/31/17





JOINT COMMITTEE ON FINANCE  
GPR APPROPRIATION STATUS  
2015-17 Biennium  
May 16, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$4,469,600</b>	<b>\$25,097,900</b>	<b>\$29,567,500</b>		
<u>Reserved For:</u>					
Reserve for Corrections – Opioid Treatment Services	\$836,700	\$836,700	\$1,673,400	\$1,673,400	\$0
Reserve for Children and Families – Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program	500,000	500,000	1,000,000	1,000,000	0
Reserve for Health Services – Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300	0	4,261,300
Reserve for Health Services – Funeral and Cemetery Aids	970,700	428,700	1,399,400	0	1,399,400
Reserve for Health Services – FoodShare Employment and Training Program	0	16,372,900	16,372,900	0	16,372,900
Reserve for Justice – Gun Violence Special Prosecutors (1/14/2015)	220,000	220,000	440,000	366,800	73,200
Reserve for Public Instruction – Alternative Assessment Funding	750,000	750,000	1,500,000	0	1,500,000
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	2,920,500	2,920,500	2,920,500	0
<b>Reserved Balance</b>	<b>\$4,469,600</b>	<b>\$25,097,900</b>	<b>\$29,567,500</b>	<b>\$5,960,700</b>	<b>\$23,606,800</b>
<u>Releases from Reserved Balance:</u>					
Reserve for Children and Families – Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program (Approved by JCOER–DOA Letter 10/28/2015)	\$500,000	\$500,000	\$1,000,000		
Reserve for Justice – Gun Violence Special Prosecutors (1/14/2015)	146,800	220,000	366,800		
Reserve for Corrections – Opioid Treatment Services (1/14/2016 per Act 55 Section 9108(1d))	836,700	836,700	1,673,400		
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16)	0	2,920,500	2,920,500		
<b>Total Releases</b>	<b>\$1,483,500</b>	<b>\$4,477,200</b>	<b>\$5,960,700</b>		
<b>Remaining Reserved Balance</b>	<b>\$2,986,100</b>	<b>\$20,620,700</b>	<b>\$23,606,800</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance</u>					
Government Accountability Board – Supplement for Voter Identification Campaign (6/13/16)	\$133,600	\$116,400	\$250,000		
<b>Total Releases</b>	<b>\$133,600</b>	<b>\$116,400</b>	<b>\$250,000</b>		
<b>Net Unreserved Balance Remaining</b>	<b>\$0</b>	<b>\$17,200</b>	<b>\$17,200</b>	<b>\$0</b>	<b>\$17,200</b>
<b>TOTAL AVAILABLE</b>	<b>\$2,986,100</b>	<b>\$20,637,900</b>	<b>\$23,624,000</b>		



JOINT COMMITTEE ON FINANCE  
 PR APPROPRIATION STATUS  
 2015-17 Biennium  
 May 16, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$0	\$559,500	\$559,500		
<u>Reserved For:</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16)	\$0	\$559,500	\$559,500	\$559,500	\$0
Reserved Balance	\$0	\$559,500	\$559,500	\$559,500	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/	\$0	\$559,500	\$559,500		
Total Releases	\$0	\$559,500	\$559,500		
Remaining Reserved Balance	\$0	\$0	\$0		

JOINT COMMITTEE ON FINANCE  
 FED APPROPRIATION STATUS  
 2015-17 Biennium  
 May 16, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$3,015,100	\$3,015,100		
<u>Reserved For:</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	\$0	\$3,015,100	\$3,015,100	\$3,015,100	\$0
Reserved Balance	\$0	\$3,015,100	\$3,015,100	\$3,015,100	\$0
<u>Releases from Reserved Balance</u>					
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16)	\$0	\$3,015,100	\$3,015,100		
Total Releases	\$0	\$3,015,100	\$3,015,100		
Remaining Reserved Balance	\$0	\$0	\$0		



JOINT COMMITTEE ON FINANCE  
 SEG APPROPRIATION STATUS  
 2015-17 Biennium  
 May 16, 2017

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
<b>Current Biennial Appropriation Amount [s. 20.865(4)(u)]</b>	<b>\$0</b>	<b>\$355,100</b>	<b>\$355,100</b>		
<b><u>Reserved For</u></b>					
Reserve for Natural Resources -- Good Neighbor Authority	\$0	\$355,000	\$355,000	\$355,000	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	100	100	100	0
<b>Reserved Balance</b>	<b>\$0</b>	<b>\$355,100</b>	<b>\$355,100</b>	<b>\$355,100</b>	<b>\$0</b>
<b><u>Releases from Reserved Balance</u></b>					
Reserve for Natural Resources -- Good Neighbor Authority (2/11/16 JFC Passive Review)	\$0	\$355,000	355,000		
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (6/13/16)	0	100	100		
<b>Total Releases</b>	<b>\$0</b>	<b>\$355,100</b>	<b>\$355,100</b>		
<b>Remaining Reserved Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS**  
**2015-17 Biennium**  
**May 16, 2017**

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17</u> <u>Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 55 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Corrections – Opioid Treatment Services	836,700	836,700	1,673,400
Reserve for Children and Families – Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program	500,000	500,000	1,000,000
Reserve for Health Services – Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300
Reserve for Health Services – Funeral and Cemetery Aids	970,700	428,700	1,399,400
Reserve for Health Services – FoodShare Employment and Training Program	0	16,372,900	16,372,900
Reserve for Justice – Gun Violence Special Prosecutors	220,000	220,000	440,000
Reserve for Public Instruction – Alternative Assessment Funding	750,000	750,000	1,500,000
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	2,920,500	2,920,500
	-----	-----	-----
Total	<b>\$4,603,200</b>	<b>\$25,231,500</b>	<b>\$29,834,700</b>
 <b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Act 55 (Biennial Budget)	\$0	\$0	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	559,500	559,500
	-----	-----	-----
Total	<b>\$0</b>	<b>\$559,500</b>	<b>\$559,500</b>
 <b>20.865(4)(m) Appropriation Total Summary - FED</b>			
Act 55 (Biennial Budget)	\$0	\$0	\$0
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	3,015,100	3,015,100
	-----	-----	-----
Total	<b>\$0</b>	<b>\$3,015,100</b>	<b>\$3,015,100</b>
 <b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Act 55 (Biennial Budget)			
Reserve for Natural Resources – Good Neighbor Authority	\$0	\$355,000	\$355,000
Reserve for Elections Commission and Ethics Commission (Act 118, Section 267) (12/16/15)	0	100	100
	-----	-----	-----
Total	<b>\$0</b>	<b>\$355,100</b>	<b>\$355,100</b>